# City of Coeur d'Alene, ID

# 2025
# Consolidated Annual Performance and Evaluation Report (CAPER)

# for the

# Community Development Block Grant (CDBG) Program

Prepared by Coeur d'Alene's Planning Department

DRAFT: 11-12-2026



OMB Control No: 2506-0117 (exp. 09/30/2021)

## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Community Development Block Grant (CDBG) 2025 Plan Year Consolidated Annual Performance and Evaluation Report (CAPER) for the City of Coeur d'Alene is presented in accordance with the required format and template. This report covers Program Year 2025 (PY25), from October 1, 2025, through September 30, 2026. City residents may use the CAPER to review the performance of funded housing and community development projects during PY25. The City has been participating in the CDBG program since 2007, benefiting the community through programs and services that support low- and moderate-income (LMI) individuals and households.

The City's 2023-2027 Consolidated Plan established five (5) guiding goals: 1) Maintain and Increase Housing Stock (both ownership and rentals); 2) Public Facility and Infrastructure Projects; 3) Public Services; 4) Homelessness Assistance; and 5) Economic Development.

For PY25, the City received entitlement funding of $290,998 and reallocated an additional $47,720 of prior plan year funds for a total of $338,718 available for projects. The City spent down funds in the amount of $289,819.09, as shown on the attached PR-05. Funded goals for PY25 included Affordable For Sale and For Rent Housing (including Owner Occupied Housing Rehab), Public Services, Homelessness Assistance, and Public Facility and Infrastructure Projects all aimed at supporting LMI residents of Coeur d'Alene.

Completed Projects as shown on the attached PR-05:

- Homelessness Prevention: $18,024.79
- Multi-Unit Rental Housing Rehabilitation: $100,000.00
- Meals on Wheels: $20,000.00
- General Administration: $57,878.30
- Emergency Minor Home Repair and Accessibility Improvement Program (EMRAP) - Eight (8) projects: $35,616.00
- EMRAP Activity Delivery Costs: $58,300.00

Note: EMRAP projects routinely overlap plan years due to the transition from one plan year to the next. As a result of the overlap, carryover activities are carefully tracked and accounted for. There are currently three (3) remaining EMRAP projects initiated and to be funded in PY25

($11,006) which will be completed early in PY26. The City also completed an additional five (5) EMRAP projects in PY25 which originated and were funded using prior plan year allocations ($12,954.60). Total projects completed in PY25 from all plan years: 13, benefiting 9 households.

Overall, the City spent $324,328.69 of grant funds in PY25 on projects spanning multiple plan years (as detailed on the attached PR-26).

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|---|---|---|---|---|---|---|---|---|---|---|
| Affordable For Sale and For Rent Housing | Affordable Housing | CDBG: $ | Public service activities for Low/Moderate Income Housing Benefit | Households Assisted | 60 | 0 | 0.00% | | | |
| Affordable For Sale and For Rent Housing | Affordable Housing | CDBG: $ | Rental units constructed | Household Housing Unit | 100 | 0 | 0.00% | | | |
| Affordable For Sale and For Rent Housing | Affordable Housing | CDBG: $ | Rental units rehabilitated | Household Housing Unit | 0 | 119 | | 140 | 119 | 85.00% |
| Affordable For Sale and For Rent Housing | Affordable Housing | CDBG: $ | Homeowner Housing Added | Household Housing Unit | 20 | 0 | 0.00% | | | |
| Affordable For Sale and For Rent Housing | Affordable Housing | CDBG: $ | Homeowner Housing Rehabilitated | Household Housing Unit | 100 | 30 | 30.00% | 12 | 8 | 66.67% |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Affordable For Sale and For Rent Housing | Affordable Housing | CDBG: $ | Direct Financial Assistance to Homebuyers | Households Assisted | 20 | 0 | 0.00% | | | |
| Affordable For Sale and For Rent Housing | Affordable Housing | CDBG: $ | Housing for Homeless added | Household Housing Unit | 0 | 0 | | 0 | 0 | |
| Affordable For Sale and For Rent Housing | Affordable Housing | CDBG: $ | Housing for People with HIV/AIDS added | Household Housing Unit | 0 | 0 | | 0 | 0 | |
| Economic Development | Non-Housing Community Development | CDBG: $ | Businesses assisted | Businesses Assisted | 5 | 0 | 0.00% | | | |
| Homelessness Assistance | Homeless | CDBG: $ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 8240 | 0 | 0.00% | | | |
| Homelessness Assistance | Homeless | CDBG: $ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 41 | | 0 | 41 | |
| Homelessness Assistance | Homeless | CDBG: $ | Homeless Person Overnight Shelter | Persons Assisted | 0 | 41 | | 0 | 41 | |
| Homelessness Assistance | Homeless | CDBG: $ | Homelessness Prevention | Persons Assisted | 20 | 41 | 205.00% | 100 | 41 | 41.00% |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Public Facility and Infrastructure Projects | Non-Housing Community Development | CDBG: $ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 150 | 1389 | 926.00% | 0 | 137 | |
| Public Facility and Infrastructure Projects | Non-Housing Community Development | CDBG: $ | Homeless Person Overnight Shelter | Persons Assisted | 0 | 114 | | 20 | 0 | 0.00% |
| Public Facility and Infrastructure Projects | Non-Housing Community Development | CDBG: $ | Overnight/Emergency Shelter/Transitional Housing Beds added | Beds | 0 | 0 | | | | |
| Public Facility and Infrastructure Projects | Non-Housing Community Development | CDBG: $ | Homelessness Prevention | Persons Assisted | 0 | 0 | | | | |
| Public Services | Non-Homeless Special Needs Non-Housing Community Development | CDBG: $ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 500 | 1156 | 231.20% | 120 | 348 | 290.00% |
| Public Services | Non-Homeless Special Needs Non-Housing Community Development | CDBG: $ | Public service activities for Low/Moderate Income Housing Benefit | Households Assisted | 60 | 0 | 0.00% | | | |

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Affordable housing remains a top priority in the City of Coeur d'Alene's 2023–2027 Consolidated Plan. Driven by this goal, the City supported long-term rental sustainability through the Multi-Unit Residential Rehabilitation project at Heritage Place Apartments, LLC. These HUD-subsidized senior apartments play a critical role in preventing housing loss for local elderly residents. One of the fastest-growing demographics facing homelessness.

For homeowners, the City's Emergency Minor Home Repair Program (EMRAP) continues to secure housing stability by funding vital safety and livability upgrades. While the program fell just short of its 12-household target, three additional projects launched in PY25 are slated for early completion in PY26 to offset the gap. Two other planned projects unfortunately stalled when the homeowners were unable to secure local contractors.

To tackle larger-scale initiatives, the City actively collaborates with regional partners to expand both affordable homeownership options and the rental housing supply. Area organizations can apply for Community Opportunity Grants, funded via the City's Community Development Block Grant (CDBG), to advance these shared housing goals.

## CR-10 - Racial and Ethnic composition of families assisted

### Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

| | CDBG |
|---|---|
| White | 496 |
| Black or African American | 1 |
| Asian | 4 |
| American Indian or American Native | 5 |
| Native Hawaiian or Other Pacific Islander | 0 |
| **Total** | **506** |
| Hispanic | 7 |
| Not Hispanic | 499 |

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

According to the latest American Community Survey (ACS) Demographic Data, Coeur d'Alene has a minority population of approximately 13.9%, encompassing all races other than "White." The City strictly prohibits any form of discrimination based on race or ethnic background. Many projects funded by CDBG benefit seniors, such as "Meals on Wheels" and the Emergency Minor Home Repair and Accessibility Improvement Program (EMRAP). These programs are income-based, not ethnicity based. Although the minority population is around 13.9%, this figure is not always reflected in applications and completed projects, as some applicants choose not to disclose their ethnicity, race, gender, or head of household status. All documents, including applications for Community Opportunity Grants and EMRAP, can be translated into any language upon request.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|---|---|---|---|
| CDBG | public - federal | 338,718 | 324,328 |

**Table 3 - Resources Made Available**

### Narrative

The City's Plan Year 2025 (PY25) entitlement allocation was $290,998. In addition, $47,720 of prior plan year funds were reallocated for use in PY25 for a total of $338,718 in available resources. In PY25, $289,819.09 was expended of the allocation, and $34,508.91 of prior year funds. There are $8,799.89 in committed open activities remaining for PY25.

During PY25, a total of $289,819.09 in PY25 allocated funds was drawn down for the following projects:

- Coeur d'Alene School District McKinny-Vento Supports Expansion: $18,024.79
- Heritage Place Apartments, LLC: $100,000
- Eight (8) EMRAP projects: $35,616.00
- Meals on Wheels: $20,000.00
- General Administration: $57,878.30
- EMRAP Activity Delivery Costs: $58,300.00

### Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|---|---|---|---|
| LMI Census areas | | 0 | See Narrative Below |
| Sidewalk Improvement Program | | 0 | No sidewalk projects were completed using PY25 funding. |

**Table 4 – Identify the geographic distribution and location of investments**

### Narrative

The City of Coeur d'Alene does not have designated Target Areas or Neighborhood Stabilization Program areas. Homes assisted through EMRAP were spread across various locations throughout the City, rather than being concentrated in a single area. However, several EMRAP projects were completed in a low- and moderate-income (LMI) census tract, which has the highest concentration of LMI residents in Coeur d'Alene.

**Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Matching funds are not required for the City of Coeur d'Alene's Community Opportunity Grant Program or for those projects initiated through the City's open-door policy. Only projects that demonstrate a complete and reasonable budget are considered for funding. The City is always open to potential projects and/or partnerships that may use publicly owned lands for the benefit of our LMI citizens.

## CR-20 - Affordable Housing 91.520(b)

**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

| | One-Year Goal | Actual |
|---|---|---|
| Number of Homeless households to be provided affordable housing units | 0 | 0 |
| Number of Non-Homeless households to be provided affordable housing units | 152 | 127 |
| Number of Special-Needs households to be provided affordable housing units | 0 | 0 |
| **Total** | **152** | **127** |

**Table 5 – Number of Households**

| | One-Year Goal | Actual |
|---|---|---|
| Number of households supported through Rental Assistance | 0 | 0 |
| Number of households supported through The Production of New Units | 0 | 0 |
| Number of households supported through Rehab of Existing Units | 152 | 127 |
| Number of households supported through Acquisition of Existing Units | 0 | 0 |
| **Total** | **152** | **127** |

**Table 6 – Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The City's CDBG homeless and non-homeless support goals are achieved through the EMRAP Program and the Community Opportunity Grant Program. These initiatives include housing rehabilitation projects (EMRAP) and grants to non-profits for rehabilitating public facilities that serve homeless and precariously housed low- and moderate-income (LMI) populations, such as individuals with severe and persistent mental illness, women and children fleeing domestic violence, senior citizens, and the disabled.

In Program Year 2025 (PY25), the Multi-Unit Rental Housing Rehabilitation project assisted 119 beneficiaries, slightly below the initial estimate of 140 due to a few units remaining unoccupied during construction. Concurrently, the Emergency Minor Home Repair and Accessibility Improvement Program (EMRAP) completed 13 rehabilitation projects that supported nine (9) households. An additional allocation of PY25 EMRAP funding has three (3) more projects underway, which are on track for completion early in Plan Year 2026.

While the City can generally forecast annual Emergency Minor Home Repair and Accessibility Improvement Program (EMRAP) project volume, demand through the competitive Community Opportunity Grant process is harder to predict. These grants utilize CDBG funds to advance the City's priority goals of acquiring and producing affordable housing units. However, local housing development faces severe headwinds from rising land, labor, material, and regulatory costs, alongside elevated interest rates. These factors reduce project feasibility and increase the local subsidy required to achieve affordability. Despite these economic barriers, the City remains committed to leveraging CDBG and external resources to preserve and develop housing for low- and moderate-income residents.

### Discuss how these outcomes will impact future annual action plans.

The City has surpassed many goals in its 2025 Annual Action Plan and is currently on target to meet many of the target goals identified by the City's 2023-2027 Consolidated Plan. The production of new housing units for purchase and for rent is a high-level goal for the City's CDBG Grant, and will continue to be a high priority, with the City continuing to seek viable partnerships to create more affordable housing (both for-sale and for-rent) for the community.

Community Opportunity Grant projects completed during the program year provided vital support to seniors, disabled persons, ALICE (Asset Limited, Income Constrained, Employed) households, and individuals who were homeless or precariously housed.

### Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Households Served | CDBG Actual | HOME Actual |
|---|---|---|
| Extremely Low-income | 59 | 0 |
| Low-income | 49 | 0 |
| Moderate-income | 19 | 0 |
| **Total** | **127** | **0** |

**Table 7 – Number of Households Served**

### Narrative Information

The City served 127 low- and moderate-income residents during Plan Year 2025. The Multi-Unit Residential Rehab project served 119 senior households made up of the following income levels: 56 extremely low, 47 low, and 16 moderate-income households. The EMRAP Program served 8 households made up of the following income levels: three (3) extremely low, two (2) low, and three (3) moderate-income households. The McKinney-Vento Supports expansion served 41 extremely low-income persons.

## CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

### Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

### Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

All work completed using CDBG funds directly benefits low- and moderate-income (LMI) residents, except for administrative costs, which indirectly benefit LMI residents by supporting program administration. The City is required to ensure that at least 70% of the funding benefits the LMI population, and it strives to meet or exceed this requirement each year.

The City focuses on collaborative efforts to reach the maximum number of homeless, unsheltered, or precariously housed individuals, relying on communication with area partners that provide direct services to these populations. The City works closely with local organizations such as St. Vincent de Paul, Idaho Housing and Finance Association (IHFA), the Region 1 Homeless Coalition (Continuum of Care), Habitat for Humanity, Safe Passage, Coeur d'Alene School District 271, United Way of North Idaho, and other government and non-profit organizations to identify community needs. The City maintains close contact with all area housing and homeless agencies and stakeholders regarding all aspects of the City's Entitlement Program. Program information is shared in public hearings/forums, Community Opportunity Grants, and Fair Housing Training.

The City's CDBG Administrator attends Region 1 Homeless Taskforce Coalition meetings and annual IHFA Housing Roundtable meetings. All area agencies are invited to apply for CDBG Community Opportunity Grants when available.

### Addressing the emergency shelter and transitional housing needs of homeless persons

Due to the City's relatively limited CDBG funding allocation, the primary focus is on benefiting our low- and moderate-income (LMI) population. All work completed with CDBG funds directly benefits LMI residents, and all CDBG funding received by the City is dedicated to this purpose.

As previously mentioned, the City emphasizes collaborative efforts to reach the maximum number of homeless, unsheltered, or precariously housed individuals, relying on communication with area partners that provide direct services.

For individuals experiencing homelessness and women who are victims of domestic violence, there are five (5) emergency shelters in Kootenai County: Children's Village, St. Vincent de Paul Women & Children's Shelter, St. Vincent de Paul Men's Shelter, the Women's Center, and the Post Falls Police Department's OASIS program (the only emergency housing outside of Coeur d'Alene). Together, these shelters provide beds for 68 people in need of housing due to homelessness.

Family Promise of North Idaho is an interfaith initiative that helps homeless families achieve independence. The focus of Family Promise is to keep families together by allowing them to stay in one of seventeen local host churches for a week at a time, for up to 90 days. Families receive support services, food, and a temporary safe place to sleep.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City remains focused on the Coeur d'Alene area's 10-Year Plan to End Homelessness, which prioritizes six core approaches: (1) improving data collection and agency coordination; (2) expanding affordable housing inventory; (3) increasing economic development and local government alignment; (4) deploying the Housing First model for Permanent Supportive Housing; (5) operating a centralized "one-stop-shop" for services to eliminate transportation barriers; and (6) raising community awareness. The City has historically utilized CDBG funds to advance these goals by partnering with non-profits to create housing access, improve housing conditions, and fund urgent service needs—including the acquisition of St. Vincent de Paul North Idaho's H.E.L.P. Center, which serves as the region's centralized service hub.

During the 2025–2026 school year, Coeur d'Alene School District 271 identified 187 students experiencing housing insecurity (living in shelters, motels, cars, or unfit housing). Additionally, approximately 36% of students qualify for free and reduced lunch, underscoring local poverty levels that directly impact educational outcomes. To remove barriers to education, the District's McKinney-Vento Supports Program and the Hope on the Home Front network connect families to community wrap-around services, including food programs, clothing, healthcare, and shelters.

In Plan Year 2025, the City allocated CDBG funds to the District's McKinney-Vento Supports for Homeless Families Program, providing short-term motel vouchers to families searching for permanent housing. This program successfully assisted 41 individuals, the majority of whom secured permanent housing.

To foster long-term self-sufficiency, the City promotes workforce development through its local education corridor. Residents have access to four higher education institutions (University of Idaho, North Idaho College, Lewis-Clark State College, and Idaho State University), alongside job training via the Workforce Development Center and K-Tech. Complementary transitional services are provided by St. Vincent de Paul North Idaho, whose programs include "First Impressions" for job interview readiness, "Project Safe Place" for at-risk youth, and veteran service connections at the H.E.L.P. Center.

**Helping homeless persons (especially chronically homeless individuals and families, families**

**with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The obstacles to meeting underserved needs are as varied as the individuals seeking assistance. As organizations and agencies document program activities, including successes and failures, they adjust processes to incorporate the most effective methodologies and modify or eliminate those that are not working. This ongoing process remains as flexible as possible (within established regulations) to address the specific conditions and circumstances of Coeur d'Alene.

## CR-30 - Public Housing 91.220(h); 91.320(j)

### Actions taken to address the needs of public housing

The Idaho Housing and Finance Association (IHFA) addresses the housing needs of the Idaho Panhandle, including the City of Coeur d'Alene. Their well-regarded service system is highly appreciated in the region. IHFA manages the Housing Choice Voucher (HCV) program and currently has 1,202 housing vouchers in the region.

### Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City welcomes all eligible HUD activities related to low- and moderate-income (LMI) residents' housing and/or homeownership. Each year, local non-profits are encouraged to apply for the Community Opportunity Grant to support housing solutions and promote homeownership.

### Actions taken to provide assistance to troubled PHAs

The Idaho Housing and Finance Association (IHFA) acts as the PHA in the Coeur d'Alene area. They have not been classified as troubled, yet if that should change, the City will assist in identifying opportunities to build capacity, offer technical assistance, and/or assist the leadership with governance support and policy and procedure review.

## CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

### Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In 2015, a comprehensive review of zoning, land use, and housing policies—alongside a statewide Analysis of Impediments to Fair Housing—found no fair housing barriers in Kootenai County. Since then, the City has consistently updated its policies to encourage residential investment without creating excessive zoning hurdles. A 2019 legal review confirmed that the local zoning code complies with Fair Housing laws and does not discriminate against protected classes. To maintain compliance, legal counsel recommended evaluating situations individually, treating similarly situated individuals equally, and providing reasonable accommodations when needed.

The City actively supports diverse housing options through flexible development standards. Accessory Dwelling Units (ADUs) are allowed by right in all residential and commercial districts without a special permit. A 2019 amendment increased the allowable rear-yard height for ADUs over garages from 18 to 24 feet. It also relaxed owner-occupancy rules, requiring the owner to live on-site only if one unit is used as a short-term rental; otherwise, both units can be rented long-term. To reduce barriers, the Housing Solutions Partnership sponsors free, pre-approved ADU plans that are vetted by local planners and building officials for use throughout Kootenai County. The Downtown Core features a density bonus incentive to spur workforce housing. Allowable livable space in the Downtown Core (DC) and three infill overlay districts (DO-N, DO-E, and MO) is regulated via a Floor Area Ratio (FAR) calculation.

In March 2026, Idaho Governor Brad Little signed two (2) housing bills impacting cities with populations of 10,000 or more. Senate Bill 1354 (ADU Legislation) mandates that cities allow at least one (1) internal or detached ADU per eligible residential lot, establishing specific standards for sizing, setbacks, and off-street parking. Senate Bill 1352 (Starter Home Subdivision Legislation) requires cities to permit starter home subdivisions with lot sizes down to 1,500 square feet and reduced setbacks for developments spanning four or more acres.

Although Coeur d'Alene already permits ADUs by right and accommodates smaller lots via Planned Unit Developments (PUDs), the City will formally amend its Comprehensive Plan and Zoning Code by February 1, 2027, to fully comply with these state laws. These regulatory adjustments aim to accelerate housing construction and expand long-term rental options for local residents.

### Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City continues to work with local organizations such as St. Vincent de Paul North Idaho, Idaho Housing and Finance Association (IHFA), Habitat for Humanity of North Idaho, the Region I Homeless Taskforce Coalition (aka Continuum of Care), and other government and non-profit organizations to

identify areas of need and appropriate activities to mitigate the problems as resources allow. The H.E.L.P. (Helping Empower Local People) Center is an excellent partner in this process. An innovative partnership led by St. Vincent de Paul provides office space and basic operating functions in a one-stop shop so that low- and moderate-income (LMI) persons can make inquiries and receive services ranging from employment searches to housing assistance to basic health care. The obstacles to meeting underserved needs are as varied as the individuals who seek assistance. As organizations and agencies record program activities including successes and failures, adjustments are made to the process to incorporate the most effective methodologies and modify or eliminate those that are not working. The process is on-going and as flexible as possible (within the confines of established regulations) to address the conditions and circumstances relevant to Coeur d'Alene. The City has chosen to support area seniors in need by provisioning an annual grant to Lake City Center, a senior center which manages the “Meals on Wheels” program to aid seniors struggling with food insecurity in Coeur d'Alene.

### Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Pamphlets and fact sheets on lead hazards are distributed, especially to homes with children and in older neighborhoods. All EMRAP applications include the “Protect Your Family from Lead in Your Home” pamphlet. This information is also available on the City’s website and Customer Service Center. The CDBG administrator has a list of EPA-approved lead abatement contractors and testing facilities. Applicants are encouraged to ask about lead-paint hazards, though no mitigation has been required for EMRAP projects as most do not need lead abatement, as they either do not disturb paint, are in homes without lead-based paint, or exempt based on age of home and/or occupants. Each project is reviewed for lead abatement needs, and the program covers remediation costs if necessary and within grant limits.

EMRAP grants include up to $20,000 for sewer/water main replacement projects, $10,000 for roof repairs/replacements, and $5,000 for other projects, typically not involving lead paint. Projects like window or door replacements may trigger lead protocols, and the City ensures compliance and provides funding for remediation when needed.

### Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City has committed to a number of strategies to help reduce poverty including partnerships with organizations such as Coeur d’Alene Area Economic Development Corporation (formerly Jobs Plus) for job creation, and ignite cda (Coeur d’Alene’s urban renewal agency) for economic development to provide better opportunities within the community. Because transportation costs can be a large portion of the personal budget, the City is a partner with the Coeur d'Alene Tribe and other local jurisdictions in a regional bus system, CityLink, which provides public transportation at no cost to riders. The City contributes approximately $104,000.00 annually to the program which provides mid-size buses with rider capacity of 32 passengers and runs established routes from Plummer on US Highway 95 to the cities of Coeur d'Alene, Hayden, Post Falls, and Rathdrum.

Also under development is a new 5-Year Sidewalk Improvement Plan which is a continuation of the City's efforts to revitalize LMI areas by incentivizing different modes of travel and supporting increased access for persons with disabilities while supporting “Safe Routes to School” goals.

### Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Coeur d’Alene leads the administration of CDBG funding, setting goals under its Consolidated Plan and coordinating City planning and projects with other local agencies. Many services for low- and moderate-income (LMI) individuals, special needs populations, the homeless, and other disadvantaged groups in Coeur d’Alene and Kootenai County are provided through established programs by organizations like the Idaho Housing and Finance Association (IHFA) and the Disability Action Center. Additional programs, such as the H.E.L.P. Center, Supportive Housing Program (SHP), Shelter Plus Care Program, and Emergency Solutions Grant (ESG) Program, are managed by St. Vincent de Paul North Idaho and other local non-profits.

The City believes that agencies like IHFA, which have long served as the region’s public housing authority, have effective, proven processes for delivering essential services. The City supports these programs and encourages them to seek assistance when needed, ensuring that its limited resources are used to bolster the existing network of organizations and services.

### Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Coeur d'Alene’s CDBG administrator attends meetings on a regular basis to foster a network of communication with these agencies and to remain informed regarding local and regional programs. Meetings include the Region 1 Homeless Taskforce Coalition, ALICE Taskforce, and IHFA Annual Housing Roundtable meetings. The City provides support as appropriate and practical, including web postings, sharing information on the City's CDA-TV local broadcast station, distribution of printed materials, consultations, and other aid as requested.

The City collaborates with Kootenai County, Hayden, Post Falls, Rathdrum, the Kootenai Metropolitan Planning Organization (KMPO), and about 30 other organizations to tackle regional housing and growth issues. The Housing Solutions Partnership has been working on housing and growth challenges and solutions since April 2021. They conduct research and provide recommendations on housing pressures and potential code amendments. The partnership follows up on findings from the December 2021 Housing Availability and Affordability Study and the 2023 Next Steps Kootenai County Housing Study. Efforts include evaluating multigenerational housing codes, infill housing codes, short-term rental code modifications, land trusts, and public-private partnerships. In early 2022, a HomeShare project was launched to offer house-sharing opportunities. Recently, free approved ADU plans have been made available, sponsored by Housing Solutions Partnership. The plans have been reviewed by building officials and planners from local municipalities and are free for use in Kootenai County.

The City also works with other local organizations such as Coeur d'Alene Area Economic Development Corporation to promote the City as an optimal place to establish a business. The local community college, North Idaho College, and their Workforce Development Center provide opportunities for individuals to upgrade and improve employment skills. The City has worked with the University of Idaho, Lewis-Clark State College, and Idaho State University to create a high-quality education corridor and provide better opportunities for residents to reach a level of education or expertise that will assist them in achieving living-wage employment while creating additional jobs at the colleges.

### Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In 2015, a comprehensive review of zoning, land use, and housing policies was conducted alongside a statewide Analysis of Impediments to Fair Housing (AI). The study found no fair housing barriers in Kootenai County. Although no impediments were identified, like many communities, a major barrier to homeownership in Coeur d'Alene is the limited availability of home loans for LMI individuals. The City will continue to support projects seeking LMI tax credits that align with the goals of the Consolidated Plan and will explore additional ways to encourage developers to build LMI housing. Utilizing the latest Housing Needs Assessment, the City aims to establish new partnerships for LMI housing opportunities.

To promote equal opportunity, the City partners with the Intermountain Fair Housing Council (IFHC) to host free annual Fair Housing training at the Coeur d'Alene Public Library. The most recent session on October 6, 2026, successfully trained 50 attendees. Information regarding these annual workshops and additional Fair Housing resources is actively shared with stakeholders and remains available on the City's website.

## CR-40 - Monitoring 91.220 and 91.230

### Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City employs a comprehensive, four-component monitoring and technical assistance program to manage its projects, ensuring accountability and compliance with HUD requirements. Using specific checklists tailored for each project, the City conducts pre-assessments, desk monitoring, on-site monitoring, and provides ongoing technical assistance. The approach is dynamic, involving regular communication with the City's HUD representative and utilization of the professional network of Northwest Association of Community Development Managers (NWACDM) to address questions and compliance issues as they arise.

Effective communication and thorough documentation are central to the City's process. Records are diligently maintained for all interactions with sub-recipients, encompassing meeting notes, photographic evidence, and participant engagement throughout the project lifecycle. Grant agreements explicitly outline audit and monitoring requirements (OMB Circular A-133 Audits), mandating that sub-recipients retain all relevant financial and statistical records for five years and acknowledge the possibility of desk monitoring by City staff. This proactive monitoring approach is viewed not just as a compliance tool, but also as a method for community outreach, public education, and providing necessary assistance to ensure realistic timelines are met.

### Citizen Participation Plan 91.105(d); 91.115(d)

### Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

According to the City's Citizen Participation Plan, public hearings are held during regularly scheduled City Council Meetings and are conducted as needed or when required.

The 15 days of public comment period for the PY 2025 CAPER will begin on November 16, 2026, with a legal advertisement in the Coeur d'Alene Press and concludes in the culmination of the Public Hearing with City Council on December 1, 2026. The public is encouraged to attend the hearing and give comments regarding the CDBG program as a whole and on the CAPER for PY 2025, either in person, U.S. mail, or by email.

[Comments will be added to the CAPER once the comment period concludes]

All proposed actions under the Entitlement Program were reviewed for compliance under HUD regulations, specifically that they meet a national objective, constitute an eligible activity, and address one of the goals established by the City within its Consolidated Plan.

All documents related to the City's CDBG program can be found on the city's website: www.cdaid.org/cdbg.

## CR-45 - CDBG 91.520(c)

### Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Coeur d'Alene has not changed its goals and/or its objectives and has had no significant negative experiences affecting its CDBG program to date.

### Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

### [BEDI grantees] Describe accomplishments and program outcomes during the last year.

## CR-45 - CDBG 91.520(c)

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City of Coeur d'Alene has not changed its goals and/or its objectives and has had no significant negative experiences affecting its CDBG program to date.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## CR-58 – Section 3

### Identify the number of individuals assisted and the types of assistance provided

| Total Labor Hours | CDBG | HOME | ESG | HOPWA | HTF |
|---|---|---|---|---|---|
| Total Number of Activities | 0 | 0 | 0 | 0 | 0 |
| Total Labor Hours | 0 | | | | |
| Total Section 3 Worker Hours | 0 | | | | |
| Total Targeted Section 3 Worker Hours | 0 | | | | |

**Table 8 – Total Labor Hours**

| Qualitative Efforts - Number of Activities by Program | CDBG | HOME | ESG | HOPWA | HTF |
|---|---|---|---|---|---|
| Outreach efforts to generate job applicants who are Public Housing Targeted Workers | | | | | |
| Outreach efforts to generate job applicants who are Other Funding Targeted Workers. | | | | | |
| Direct, on-the job training (including apprenticeships). | | | | | |
| Indirect training such as arranging for, contracting for, or paying tuition for, off-site training. | | | | | |
| Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching). | | | | | |
| Outreach efforts to identify and secure bids from Section 3 business concerns. | | | | | |
| Technical assistance to help Section 3 business concerns understand and bid on contracts. | | | | | |
| Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns. | | | | | |
| Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services. | | | | | |
| Held one or more job fairs. | | | | | |
| Provided or connected residents with supportive services that can provide direct services or referrals. | | | | | |
| Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation. | | | | | |
| Assisted residents with finding child care. | | | | | |
| Assisted residents to apply for, or attend community college or a four year educational institution. | | | | | |
| Assisted residents to apply for, or attend vocational/technical training. | | | | | |
| Assisted residents to obtain financial literacy training and/or coaching. | | | | | |
| Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns. | | | | | |
| Provided or connected residents with training on computer use or online technologies. | | | | | |
| Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses. | | | | | |
| Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act. | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| Other. | | | | | |

**Table 9 – Qualitative Efforts - Number of Activities by Program**

### Narrative

The City of Coeur d'Alene did not fund any housing activities with its entitlement funds that reached the Section 3 threshold of $200,000 during Plan Year 2025; therefore, no reporting is necessary in this section of the CAPER.

## CR-60 - ESG 91.520(g) (ESG Recipients only)

**ESG Supplement to the CAPER in *e-snaps***

**For Paperwork Reduction Act**

### 1. Recipient Information—All Recipients Complete

**Basic Grant Information**

| | |
|---|---|
| **Recipient Name** | COEUR D'ALENE |
| **Organizational DUNS Number** | 063905418 |
| **UEI** | |
| **EIN/TIN Number** | 826000176 |
| **Indentify the Field Office** | PORTLAND |
| **Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance** | |

**ESG Contact Name**

**Prefix**
**First Name**
**Middle Name**
**Last Name**
**Suffix**
**Title**

**ESG Contact Address**

**Street Address 1**
**Street Address 2**
**City**
**State**

| | |
|---|---|
| **ZIP Code** | - |
| **Phone Number** | |
| **Extension** | |
| **Fax Number** | |
| **Email Address** | |

**ESG Secondary Contact**

| | |
|---|---|
| **Prefix** | |
| **First Name** | |
| **Last Name** | |
| **Suffix** | |
| **Title** | |
| **Phone Number** | |
| **Extension** | |
| **Email Address** | |

## 2. Reporting Period—All Recipients Complete

| | |
|---|---|
| **Program Year Start Date** | 10/01/2025 |
| **Program Year End Date** | 09/30/2026 |

## 3a. Subrecipient Form – Complete one form for each subrecipient

| | |
|---|---|
| **Subrecipient or Contractor Name** | |
| **City** | |
| **State** | |
| **Zip Code** | |
| **DUNS Number** | |
| **UEI** | |
| **Is subrecipient a vistim services provider** | |
| **Subrecipient Organization Type** | |
| **ESG Subgrant or Contract Award Amount** | |

# Attachment

# PR Reports



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2020
COEUR D'ALENE , ID

DATE: 11-01-20
TIME: 11:08
PAGE: 1

| | |
|---|---|
| **PART I: SUMMARY OF CDBG RESOURCES** | |
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 188,038.11 |
| 02 ENTITLEMENT GRANT | 290,998.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 0.00 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | 400.00 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 47,720.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 508,634.11 |
| **PART II: SUMMARY OF CDBG EXPENDITURES** | |
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 266,450.39 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 266,450.39 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 57,878.30 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 324,328.69 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 184,305.42 |
| **PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD** | |
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 100,000.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 166,450.39 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 266,450.39 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 100.00% |
| **LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS** | |
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 0.00 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 0.00% |
| **PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS** | |
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 37,624.79 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 37,624.79 |
| 32 ENTITLEMENT GRANT | 290,998.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 0.00 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 290,998.00 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 12.93% |
| **PART V: PLANNING AND ADMINISTRATION (PA) CAP** | |
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 57,878.30 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 57,878.30 |
| 42 ENTITLEMENT GRANT | 290,998.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 0.00 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 290,998.00 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 19.89% |

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

| Plan Year | IDIS Project | IDIS Activity | Activity Name | Matrix Code | National Objective | Drawn Amount |
|---|---|---|---|---|---|---|
| 2025 | 1 | 387 | Heritage Place Apartments-Electrical Panel Replacements | 14B | LMH | $100,000.00 |
| | | | | **14B** | **Matrix Code** | **$100,000.00** |
| **Total** | | | | | | **$100,000.00** |

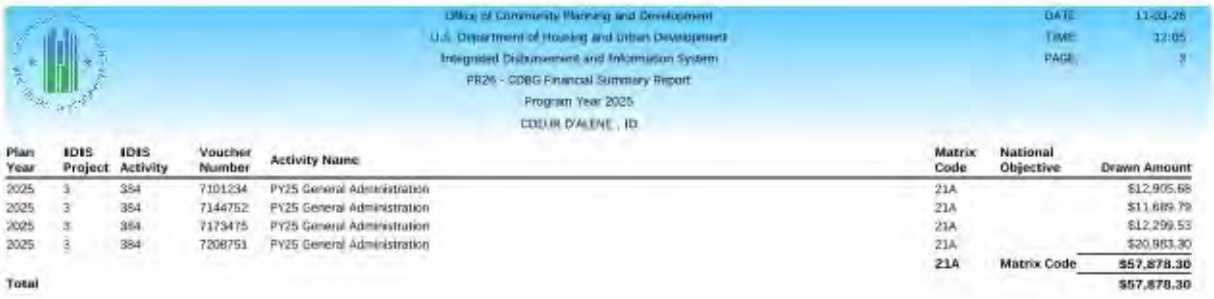
**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|---|---|---|---|---|---|---|---|
| 2024 | 5 | 356 | 7097772 | TESH Irrigation Cap Project | 03B | LMC | $28,800.00 |
| | | | | | **03B** | **Matrix Code** | **$28,800.00** |
| 2025 | 5 | 380 | 7104284 | Meals on Wheels 2025 Annual Grant | 05A | LMC | $20,000.00 |
| | | | | | **05A** | **Matrix Code** | **$20,000.00** |
| 2024 | 4 | 372 | 7085762 | United Way Childcare Scholarship | 05L | LMC | ($400.00) |
| | | | | | **05L** | **Matrix Code** | **($400.00)** |
| 2025 | 1 | 382 | 7203287 | Coeur d'Alene School District 271-McKinney Vento Supports Expansion for Homeless Families | 05Q | LMC | $3,335.68 |
| 2025 | 1 | 382 | 7207235 | Coeur d'Alene School District 271-McKinney Vento Supports Expansion for Homeless Families | 05Q | LMC | $14,689.11 |
| | | | | | **05Q** | **Matrix Code** | **$18,024.79** |
| 2024 | 2 | 377 | 7097764 | EMRAP: 415 W Walnut Ave | 14A | LMH | $2,156.00 |
| 2024 | 2 | 381 | 7097765 | EMRAP: 1737 W Dartmouth Dr | 14A | LMH | $3,954.60 |
| 2025 | 4 | 385 | 7089802 | EMRAP: 2082 W Yorkshire | 14A | LMH | $1,080.00 |
| 2025 | 4 | 385 | 7089276 | EMRAP: 2082 W Yorkshire | 14A | LMH | $3,985.00 |
| 2025 | 4 | 388 | 7129339 | EMRAP: 2142 W Yorkshire | 14A | LMH | $9,750.00 |
| 2025 | 4 | 389 | 7141498 | EMRAP: 455 W Sammy Ct | 14A | LMH | $5,000.00 |
| 2025 | 4 | 391 | 7152279 | EMRAP: 2617 N 5th Street | 14A | LMH | $2,125.00 |
| 2025 | 4 | 392 | 7172843 | EMRAP: 1173 W Deni St | 14A | LMH | $4,551.00 |
| 2025 | 4 | 393 | 7172841 | EMRAP: 2608 N 10th Place | 14A | LMH | $6,700.00 |
| 2025 | 4 | 393 | 7183193 | EMRAP: 2608 N 10th Place | 14A | LMH | $2,486.00 |
| | | | | | **14A** | **Matrix Code** | **$41,725.60** |
| 2025 | 4 | 383 | 7101229 | EMRAP Activity Delivery Costs PY25 | 14H | LMH | $14,484.68 |
| 2025 | 4 | 383 | 7144753 | EMRAP Activity Delivery Costs PY25 | 14H | LMH | $18,888.83 |
| 2025 | 4 | 383 | 7173475 | EMRAP Activity Delivery Costs PY25 | 14H | LMH | $14,557.95 |
| 2025 | 4 | 383 | 7208751 | EMRAP Activity Delivery Costs PY25 | 14H | LMH | $18,453.53 |
| | | | | | **14H** | **Matrix Code** | **$66,300.00** |
| **Total** | | | | | | | **$166,450.39** |

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity to prevent, prepare for, and respond to Coronavirus | Activity Name | Grant Number | Fund Type | Matrix Code | National Objective | Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|
| 2025 | 5 | 380 | 7104284 | No | Meals on Wheels 2025 Annual Grant | B25MC160007 | EN | 05A | LMC | $20,000.00 |
| | | | | | | | | **05A** | **Matrix Code** | **$20,000.00** |
| 2024 | 4 | 372 | 7085762 | No | United Way Childcare Scholarship | B24MC160007 | EN | 05L | LMC | ($400.00) |
| | | | | | | | | **05L** | **Matrix Code** | **($400.00)** |
| 2025 | 1 | 382 | 7203287 | No | Coeur d'Alene School District 271-McKinney Vento Supports Expansion for Homeless Families | B25MC160007 | EN | 05Q | LMC | $3,335.68 |
| 2025 | 1 | 382 | 7207235 | No | Coeur d'Alene School District 271-McKinney Vento Supports Expansion for Homeless Families | B25MC160007 | EN | 05Q | LMC | $14,689.11 |
| | | | | | | | | **05Q** | **Matrix Code** | **$18,024.79** |
| | | | | **No** | **Activity to prevent, prepare for, and respond to Coronavirus** | | | | | **$37,624.79** |
| **Total** | | | | | | | | | | **$37,624.79** |

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**




| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|---|---|---|---|---|---|---|---|
| 2025 | 3 | 384 | 7101234 | PY25 General Administration | 21A | | $12,905.68 |
| 2025 | 3 | 384 | 7144752 | PY25 General Administration | 21A | | $11,689.79 |
| 2025 | 3 | 384 | 7173475 | PY25 General Administration | 21A | | $12,299.53 |
| 2025 | 3 | 384 | 7208751 | PY25 General Administration | 21A | | $20,983.30 |
| | | | | | 21A | Matrix Code | $57,878.30 |
| Total | | | | | | | $57,878.30 |

**City of Coeur d'Alene**

**Plan Year 2025 CAPER**

November 3, 2026

**PR26 Justifications**

**Line 1** – Unexpended CDBG Funds at End of Previous Program Year: Add amount from PY24 PR26 = $169,516.11. (This line item is supposed to auto populate yet did not when running the report.)

**Line 7** – Adjustment to Compute Total Available: Reallocated Prior Year Funds = $47,720.00

**Line 18** - Expended for LOW/MOD Multi-Unit Housing: This line item was adjusted to add $100,000 which was expended for the Heritage Place Apartments, LLC., Activity #387 (The Grove Senior Living Apartments) rehabilitation project.

REPORT FOR
PROGRAM : CDBG
PGM YR : 2025
PROJECT : ALL
ACTIVITY : ALL

| Program | Year | Project | IDIS Act ID | Activity Name | Prior Year | Voucher Number | Line Item | Voucher Status | LOCCS Send Date | Grant Year | Grant Number | Fund Type | Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2025 | 1 | Homelessness Prevention | 382 | Coeur d'Alene School District 271-McKinney Vento Supports Expansion for Homeless Families | | | | | | | | | |
| | | | | | Y | 7203287 | 1 | Completed | 10/9/2026 | 2025 | B25MC160007 | EN | $3,335.68 |
| | | | | | Y | 7207235 | 1 | Completed | 10/23/2026 | 2025 | B25MC160007 | EN | $14,689.11 |
| | | | | | | | | | | | **Activity Total** | | **$18,024.79** |
| | | | | | | | | | | | **Project Total** | | **$18,024.79** |
| 2025 | 2 | Multi-Unit Rental Housing Rehabilitation | 387 | Heritage Place Apartments-Electrical Panel Replacements | | | | | | | | | |
| | | | | | | 7166140 | 1 | Completed | 6/24/2026 | 2020 | B20MC160007 | EN | $13,439.47 |
| | | | | | | 7166140 | 2 | Completed | 6/24/2026 | 2021 | B21MC160007 | EN | $6,633.18 |
| | | | | | | 7166140 | 3 | Completed | 6/24/2026 | 2022 | B22MC160007 | EN | $14,526.49 |
| | | | | | | 7166140 | 4 | Completed | 6/24/2026 | 2024 | B24MC160007 | EN | $9,321.86 |
| | | | | | | 7166140 | 5 | Completed | 6/24/2026 | 2025 | B25MC160007 | EN | $56,079.00 |
| | | | | | | | | | | | **Activity Total** | | **$100,000.00** |
| | | | | | | | | | | | **Project Total** | | **$100,000.00** |
| 2025 | 3 | General Administration | 384 | PY25 General Administration | | | | | | | | | |
| | | | | | | 7101234 | 1 | Completed | 1/20/2026 | 2025 | B25MC160007 | EN | $12,905.68 |
| | | | | | | 7144752 | 1 | Completed | 4/16/2026 | 2025 | B25MC160007 | EN | $11,689.79 |
| | | | | | | 7173475 | 2 | Completed | 7/9/2026 | 2025 | B25MC160007 | EN | $12,299.53 |
| | | | | | Y | 7208751 | 2 | Completed | 10/26/2026 | 2025 | B25MC160007 | EN | $20,983.30 |
| | | | | | | | | | | | **Activity Total** | | **$57,878.30** |
| | | | | | | | | | | | **Project Total** | | **$57,878.30** |
| 2025 | 4 | Emergency Minor Home Repair and Accessibility Program | 383 | EMRAP Activity Delivery Costs PY25 | | | | | | | | | |
| | | | | | | 7101229 | 1 | Completed | 1/20/2026 | 2025 | B25MC160007 | EN | $14,484.68 |

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
COEUR D'ALENE , ID

| Program Year/ Project | | | IDIS Act ID | Activity Name | Prior Year | Voucher Number | Line Item | Voucher Status | LOCCS Send Date | Grant Year | Grant Number | Fund Type | Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 7144753 | 1 | Completed | 4/16/2026 | 2025 | B25MC160007 | EN | $18,803.82 |
| | | | | | | 7173475 | 1 | Completed | 7/9/2026 | 2025 | B25MC160007 | EN | $14,557.95 |
| | | | | | Y | 7208751 | 1 | Completed | 10/26/2026 | 2025 | B25MC160007 | EN | $10,453.55 |
| | | | | | | | | | | | **Activity Total** | | **$58,300.00** |
| 2025 | 4 | Emergency Minor Home Repair and Accessibility Program | 385 | EMRAP: 2082 W Yorkshire | | | | | | | | | |
| | | | | | | 7089902 | 1 | Completed | 12/3/2025 | 2024 | B24MC160007 | EN | $1,000.00 |
| | | | | | | 7099276 | 1 | Completed | 1/6/2026 | 2024 | B24MC160007 | EN | $3,995.00 |
| | | | | | | | | | | | **Activity Total** | | **$4,995.00** |
| 2025 | 4 | Emergency Minor Home Repair and Accessibility Program | 388 | EMRAP: 2142 W Yorkshire | | | | | | | | | |
| | | | | | | 7129339 | 1 | Completed | 3/4/2026 | 2024 | B24MC160007 | EN | $9,750.00 |
| | | | | | | | | | | | **Activity Total** | | **$9,750.00** |
| 2025 | 4 | Emergency Minor Home Repair and Accessibility Program | 389 | EMRAP: 455 W Sammy Ct | | | | | | | | | |
| | | | | | | 7141498 | 1 | Completed | 4/8/2026 | 2024 | B24MC160007 | EN | $5,000.00 |
| | | | | | | | | | | | **Activity Total** | | **$5,000.00** |
| 2025 | 4 | Emergency Minor Home Repair and Accessibility Program | 391 | EMRAP: 2617 N 5th Street | | | | | | | | | |
| | | | | | | 7152279 | 1 | Completed | 5/6/2026 | 2024 | B24MC160007 | EN | $2,125.00 |
| | | | | | | | | | | | **Activity Total** | | **$2,125.00** |
| 2025 | 4 | Emergency Minor Home Repair and Accessibility Program | 392 | EMRAP: 1173 W Deni St | | | | | | | | | |
| | | | | | | 7172843 | 1 | Completed | 7/8/2026 | 2024 | B24MC160007 | EN | $4,551.00 |
| | | | | | | | | | | | **Activity Total** | | **$4,551.00** |
| 2025 | 4 | Emergency Minor Home Repair and Accessibility Program | 393 | EMRAP: 2608 N 10th Place | | | | | | | | | |
| | | | | | | 7172841 | 1 | Completed | 7/8/2026 | 2024 | B24MC160007 | EN | $6,700.00 |

| Program Year/ Project | IDIS Act ID | Activity Name | Prior Year | Voucher Number | Line Item | Voucher Status | LOCCS Send Date | Grant Year | Grant Number | Fund Type | Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 7183193 | 1 | Completed | 8/5/2026 | 2024 | B24MC160007 | EN | $2,495.00 |
| | | | | | | | | | **Activity Total** | | **$9,195.00** |
| | | | | | | | | | **Project Total** | | **$93,916.00** |
| 2025 5 Meals on Wheels | 380 | Meals on Wheels 2025 Annual Grant | | | | | | | | | |
| | | | | 7104284 | 1 | Completed | 1/21/2026 | 2025 | B25MC160007 | EN | $20,000.00 |
| | | | | | | | | | **Activity Total** | | **$20,000.00** |
| | | | | | | | | | **Project Total** | | **$20,000.00** |
| | | | | | | | | | **Program Year 2025 Total** | | **$289,819.09** |