2013-2014 STRATEGIC PLANNING CITY COUNCIL SESSION
Budget Priorities & Goal Alignment
Location: Community Room, Coeur d’Alene Library

AGENDA

June 6, 2013 1:30 p.m.

I. WELCOME/OVERVIEW - Wendy Gabriel

II. STRATEGIC PLANNING - YEAR IN REVIEW: SHARING OF TEAM ACCOMPLISHMENTS (APRIL 2012- APRIL 2013) - Jon Ingalls

III. STRATEGIC OVERVIEW - DEPARTMENT HEADS
Quick Situational Assessments - 2 Minutes Each
   a. Municipal Services Department
   b. Fire Department
   c. Engineering Department
   d. Legal Department
   e. Wastewater Department
   f. Administration Department
   g. Parks Department
   h. Library
   i. Finance Department
   j. Police Department
   k. Human Resources Department
   l. Recreation Department
   m. Water Department
   n. Planning Department
   o. Street Department
   p. Building Department

IV. FINANCIAL OUTLOOK - Troy Tymesen

V. CITY FOCUS AREAS: REVIEW ONGOING ITEMS & DISCUSS NEW ITEMS GOING FORWARD - Wendy Gabriel and City Council

VI. ADJOURNMENT

NOTE: The City will make reasonable accommodations for anyone attending this meeting who require special assistance for hearing, physical or other impairments. Please contact the City Clerk at (208) 769-2231 at least 24 hours in advance of the meeting date and time.