

2022 Annual Action Plan Community Forum

June 7, 2022

Community Development Block Grant (CDBG) Program



City of Coeur d'Alene

Community Development Block Grant

- The City's Community Development Block Grant (CDBG) is a grant from the Housing and Urban Development Agency (HUD) to support low-to-moderate income Coeur d'Alene residents through specific allowable activities.
- The city first became eligible to receive CDBG funds in 2007
- The allocation amount for 2022 is \$349,112
- Plan Year 2022 begins July 1st

CDBG Key Terms

- LMI: Low-to-Moderate Income. Households whose total earnings are based on 30%, 50%, and 80% of the yearly area median income.
 - **HUD's 2022 Median Income determination for Kootenai County: \$82, 200**
 - [Household Income Limits Guideline](#)
- Limited Clientele: A specific targeted group of persons of which at least 51 percent must be presumed to be LMI, ie. Abused children, battered spouses, elderly persons, severely disabled adults, and homeless persons
- LMA: Low-to-Moderate Area, Census tract/blocks in which 51% of its residents fall below the 80% median income determination

2018-2022 Funding Goals

- **Goal 1:** Increase the supply of for-sale housing at prices affordable to the City's low and moderate income workers.
- **Goal 2:** Increase the supply of rental housing affordable to the City's extremely low-income renters and residents with special needs, including persons who are homeless.
- **Goal 3:** Improve the City's sidewalks to make them more accessible to persons with disabilities.

2018-2022 Funding Goals

- **Goal 4:** Continue with neighborhood revitalization efforts to improve the condition of housing in low income areas.
- **Goal 5:** Expand higher-paying employment opportunities for the residents of Coeur d'Alene through economic development.
- **Goal 6:** Offer Public Service Program assistance to service organizations supporting low and moderate income residents of Coeur d'Alene.



Two Sided Coin Test



- Must Meet a HUD National Objective
 - and -
- Must Be An Eligible HUD Activity

Guideline: National Objectives

- Benefit to Low and Moderate Income (LMI) Persons, or
- Aid in the Prevention of Slum and Blight, or
- Meet an Urgent Need

Eligible Activities

Acquisition/Construction Projects

1. Construction of public facilities and improvements including:
 - Water and sewer facilities,
 - Streets, neighborhood centers
 - Conversion of school buildings for eligible purposes
 - Acquisition of real property
2. Relocation and demolition
3. Rehabilitation of residential and non-residential structures

Eligible Activities

Public Service Funding

Public service uses not to exceed 15% of the yearly allocation

- Employment services
- Crime prevention
- Public safety
- Child care
- Health services
- Substance abuse services
- Mental health services
- Fair housing counseling
- Education programs
- Energy conservation
- Services for senior citizens
- Services for homeless persons

Eligible Activities

Economic Development Projects

Activities that create or support low-to-moderate income employment opportunities

- Technical assistance to for-profit businesses
- Education and Workshops
- Assistance in developing business plans
- Marketing
- Referrals to lenders and other technical resources

Ineligible Activities

CDBG funds **cannot be used** to:

- Build City facilities or pay for general operations of a City
- Pay for a Statue of a Mayor/public official
- Fund Political or Religious Activities

How are Activities Selected for Funding?

- Must meet the two sided coin test
- Project must align with goals in the Annual Action Plan and the 5-year Consolidated Plan
- Consider capacity of staffing, capacity of sub-recipient organizations, amount of allocation, and community priorities and needs

2022 Funding Opportunities

Allocation = \$349,112

Plan Year 2022 Proposed Budget

Category	Funding Available	Percentage of Grant
Administration Expenses	\$69,822	20%
Emergency Minor Home Repair Program	\$69,822	20%
Sidewalk Improvements	\$5,000	1.4%
Meals on Wheels Annual Grant *	\$10,000	2.9%
Community Opportunity Grants *	\$194,468	55.7%
2022 Allocation	\$349,112	100%

Public Service Projects *

- Capped at 15%
- 15% = \$52,367
- Meals on Wheels: \$10,000
- Remaining Public Service Funds = \$42,367

Questions/Discussion

We want to hear from
you!

Haven't taken our survey yet? Please do! Find it at:
<https://www.cdaid.org/cdbg-annual-action-plan-workshop>

Staff Contact Information:

Chelsea Nesbit
CDBG Community Development Specialist
710 E. Mullan Avenue
Coeur d'Alene, Idaho 83814
cnesbit@cdaid.org
(208) 769-2382