

Suggested Goals for 2018-2022's Draft Consolidated Plan: based on BBC Research and Consulting's 2015 Housing Needs Assessment and Housing Barriers Analysis, past successes, and continued citizen input.

1	Goal Name	1-Increase For Sale Affordable Housing
	Goal Description	Make the purchase of For-Sale Affordable Housing available for Low- to Moderate-Income persons through partnerships in area. CDBG funds were also used in prior years to support infrastructure improvements to the water and sewer lines, asphalt, and utilities.
2	Goal Name	2-Increase Affordable Rental Housing
	Goal Description	Increase the supply of rental housing affordable to the City's extremely low-income renters and residents with special needs, including persons who are homeless.
3	Goal Name	3-Sidewalk Accessibility
	Goal Description	Improve the City's sidewalks within LMI Census Tract areas to make them more accessible to persons with disabilities and to invest in the neighborhood infrastructure.
4	Goal Name	4-Neighborhood Revitalization
	Goal Description	Continue with neighborhood revitalization efforts through the Emergency Minor Home Repair and Accessibility Program (EMRAP), including code enforcement activities, to improve the condition of housing and commercial properties in low and moderate-income areas.
5	Goal Name	5-Economic Development
	Goal Description	Expand higher-paying employment opportunities for the residents of Coeur d'Alene through economic development.
6	Goal Name	6-Public Service
	Goal Description	Offer Public Service Program assistance to service organizations supporting low and moderate-income residents of Coeur d'Alene.

Suggested Funding Items for the 2018 Annual Action Plan: based on BBC Research and Consulting’s 2015 Housing Needs Assessment and Housing Barriers Analysis, past successes, and continued citizen input.

1	Project Name	Increase Affordable Rental Housing
	Goals Supported	2-Increase Affordable Rental Housing
	Needs Addressed	Property Acquisition for Benefit of LMI Persons
	Funding	*Funding Available through Community Opportunity Grant
	Description	The project will provide funding through the Community Opportunity Grant to acquire property for residential rental units that will be offered to Low- to Moderate-Income individuals
	Planned Activities	None planned at this time.
2	Project Name	Emergency Minor Home Repair & Accessibility Improvements Program (EMRAP)
	Goals Supported	4-Neighborhood Revitalization
	Needs Addressed	Water/Sewer Improvements Sidewalk Repairs/Accessibility Housing Rehabilitation
	Funding	CDBG: \$50,000
	Description	Minor home repair grants for \$5,000 or less serving Coeur d'Alene LMI homeowners who need emergency minor home repairs or accessibility modifications to maintain/create a sustainable living environment
	Estimate the number and type of families that will benefit from the proposed activities	A minimum of 10 households will benefit from this program each year. The families will be Coeur d'Alene residents who are LMI and in need of assistance to maintain the livability of their home.
	Planned Activities	The program provides for up to \$5,000 in grant funds for emergency repair, accessibility improvements, and other minor repairs that relate to the correction of hazardous building conditions that threaten the health and safety of the homeowner or the soundness of their home. Eligible work includes, but is not limited to: repairing of electrical, plumbing, sewer, water, or heating system; repair leaking roof; installation of ramps, grab bars, and lever hardware; and the creation of accessible pathways, including sidewalk repair/replacement.
3	Project Name	Sidewalk Accessibility
	Goals Supported	3-Sidewalk Accessibility

	Needs Addressed	ADA modifications to public facilities Sidewalk Repairs/Accessibility
	Funding	CDBG: \$14,600
	Description	Sidewalk repair/replacement within LMI Census Block areas.
	Planned Activities	Sidewalk repair/replacement within LMI Census tract areas. No new projects have been put under contract; however, there is discussion between the City's planning department and CDBG staff regarding ADA compliant sidewalk needs in LMI census tract areas abutting East Sherman as well as in cooperation with the City's safe-routes-to-school initiative.
4	Project Name	Community Opportunity Grants
	Goals Supported	1-Increase For Sale Affordable Housing 2-Increase Affordable Rental Housing 5-Economic Development 6-Public Service
	Needs Addressed	Property Acquisition for Benefit of LMI Persons Emergency Shelter/Transitional Housing Water/Sewer Improvements Public Services Substance abuse/mental health Job Training Crime Reduction/Awareness Down payment Assistance LMI Business
	Funding	CDBG: \$191,820
	Description	This is a generalized allocation reserved for community projects, which could include public service funds, economic development funds, rental housing funds, and affordable housing funds. A competitive and/or informal process may be used to determine if an applicant's project would be awarded. Appropriate projects may be located anywhere providing the beneficiaries are LMI residents of Coeur d'Alene.
	Planned Activities	No specific projects have been identified to date for 2018; however, the City anticipates receiving plenty of applications for responsible and effective grant projects when RFP's are opened. Because the allocation of funds is relatively minimal, the City plans on funding only projects requesting at least \$20,000 and the grant applications would need to clearly outline how these funds would be used and leveraged.
5	Project Name	General Administration

	Funding	CDBG: \$57,056
	Description	CDBG Grant Administrator employee wages, training and travel costs, advertisements, brochures, and supplies. Subject to 20% cap of annual allocation budget
	Planned Activities	Payroll for CDBG Grant Administrator, Public Housing Surveys, supplies, advertisements, training, travel, brochures
6	Project Name	Lake City Center Grant
	Goals Supported	6-Public Service
	Needs Addressed	Public Services
	Funding	CDBG: \$5,000
	Description	This fund supports Lake City Center's Meals on Wheels program which feeds home-bound seniors with delivered healthy meals.
	Planned Activities	\$5,000 grant for annual non-competitive grant to the Lake City Center's Meals-on-Wheels program

