

Below please find the explanation fee changes requested by the Administration, Finance, Municipal Services, Parks and Recreation, Planning, Streets and Engineering, and Water Departments that will be considered at the May 7, 2024 City Council Meeting. Written public comments may be sent in advance to the City Clerk, Renata McLeod at renata@cdaid.org. Verbal public comments will be heard at the May 7, 2024 meeting.

HISTORY: The City is required to hold a public hearing for any proposed fee increase in excess of five percent (5%) pursuant to Idaho Code § 63-1311A. While some of the fees listed below are increasing less than 5%, are simply being clarified, and/or are being removed entirely, and therefore are not required to be included in the public hearing, it is staff's desire to keep all changes together for ease of tracking. In addition, civil penalties are not "fees" subject to the 5% rule but are required to be adopted by resolution of Council; therefore, they are included below. The following is an explanation of the changes for each department and the proposed fees. *Please note that crossed out items are being deleted while underlined items are the proposed fees and text. All other fees not referenced will remain the same.*

ADMINISTRATION: The Parking Commission was provided the recommendations for the proposed increases; however, it was unable to make a recommendation due to the absence of a quorum at its last meeting, although those members in attendance expressed no concerns. Based on a review of area parking penalties for other cities, it was found that they range from \$20.00 to \$150.00, as noted below; parking civil penalties are recommended to be \$40.00 (with a first offense in paid parking lots as a courtesy) and a \$50.00 per day mooring violation penalty which is equal to the proposed moorage daily fee. The handicapped parking violation (\$100.00) is set by the State of Idaho and will remain the same. Based on staff's review of the current fees, they recommended increases to parking fees based on the location/demand, which resulted in some fees being increased more than others. Some lots do not specifically state that a monthly parking pass is available, so it was added to those lots for clarity.

Civil Penalty review:

- Post Falls: \$20.00
- Rathdrum: \$50.00 - recently increased
- Spokane Valley: \$30.00
- Moscow: \$25.00
- Pocatello: \$30.00
- Caldwell: \$35.00 - 150.00 Depending on the violation
- Nampa: \$20.00 - 30.00 Depending on the violation

Coeur d'Alene Avenue Parking Structure

Hourly Rates ~~_____~~ \$2.00/hour

- ~~• 0-2 hours _____~~ No Charge
- ~~• 3 hours and beyond _____~~ \$1.00/hour

Secured Parking:

- Monthly permit ~~_____~~ \$50.00 60.00/month plus processing fees

Monthly Parking Permits:

- Parking Passes ~~_____~~ \$15.00 22.00/month plus processing fees

McEuen Parking Structure

Single Stall ~~_____~~ \$1.00 2.00/hour

Oversized Vehicles ~~_____~~ \$2.00 4.00/hour

Monthly Parking Permits:

- Parking Passes ~~_____~~ \$35.00 40.00/month (Plus processing fee; Not pro-rated)
- Parking Passes Downtown Association Members ~~_____~~ \$25.00 30.00/month (Plus processing fee)

Annual Passes:

Coeur d'Alene City Residents ~~_____~~ \$10.00 10.50/year/vehicle

Kootenai County Residents ~~_____~~ \$20.00 21.00/year/vehicle

NOTES:

1. Any vehicle or vehicle trailer combination with a total length of 21 feet would increase fee to two-times the ticket price, which is the basis of the oversized vehicle fee.
2. No trailer parking without vehicle is allowed.
3. ~~Moorage Dock Fees same as McEuen Parking Structure fees.~~

3rd Street Public – Watercraft Launching Fee:

Idaho State Residents ~~_____~~ \$5.00 10.00/launch

Out-of-State Residents ~~_____~~ \$10.00 20.00/launch

Idaho State Residents – Season Pass ~~_____~~ \$45.00 50.00

Out-of-State Residents – Season Pass ~~_____~~ \$85.00 100.00

Boat Docks:

- ~~• \$3.00/hour _____~~ from May 1 – September 30
- ~~• \$2.00/hour _____~~ from October 1 – April 30

3rd Street Public Moorage - \$50.00/overnight (24 hours)

Independence Point Parking

Monthly Parking Permits:

- Parking Passes \$45.00/month (Plus processing fee; Not pro-rated)

Museum Parking Lot

- \$3.00/hour from May 1 – September 30
- \$2.00/hour from October 1 – April 30
- ~~\$2.00/hour~~

Monthly Parking Permits:

- Parking Passes \$20.00/month (Plus processing fee; Not pro-rated)

Memorial Field Public Parking Lot

- \$2.00/hour from May 1 – September 30
- \$1.00/hour from October 1 – April 30
- ~~\$1.00/hour~~

Monthly Parking Permits:

- Parking Passes \$25.00/month (Plus processing fee; Not pro-rated)

PARKING VIOLATIONS- Civil Penalties

All Other Parking Violations	\$25 <u>40.00</u>
Public Parking Lot Violations	\$20.00 <u>40.00</u>
All Other Parking Violations	\$40.00
Boat Mooring Violations	\$35.00 <u>50.00</u> per day

Parking longer than maximum limit in meter zone
or limited parking zone:

- 1st Ticket: Courtesy Warning
- 2nd Ticket & Thereafter: \$15.00 40.00
- ~~3rd Ticket: \$20.00~~
- ~~4th Ticket & Thereafter: \$25.00~~

FINANCE: Garbage rates have increased only twice in the last twenty years. The monthly garbage fee for the largest toter in 2003 was \$8.85, increased in March 2011 to \$9.60, and again in June 2014 to \$10.50. This is an 18.6% increase since 2003 which averages out to less than 1% a year. The City contracted with Coeur d’Alene Garbage in July 2016. This contract provided substantial savings which has allowed the City to keep garbage rates at the 2014 level for the last 10 years. The contract with Coeur d’Alene Garbage allows for an increase to the cost to the City at a maximum of 2.75% each year depending on the producer price index. Because of these yearly increases to the City over the last 8 years, the City now needs to raise rates to their customers. The proposed rate increase would raise the 96-gallon residential cart from \$10.50 a month to \$11.05 a month, which would be a 55-cent-per-month increase or 5.2%. For comparison the City of Post Falls charges \$13.17, Lewiston charges \$29.00, and the City of Moscow charges \$34.78 for a 96-gallon-cart.

The City has various rates for commercial customers. Some of the proposed rate increases for these categories are substantial. The reason for this is to stabilize the rates so that all commercial rates are 25% higher than the rate charged by Coeur d’Alene Garbage (CdA Garbage) to the City. After analyzing all of the expenses of the Sanitation Fund, it was found that the City needs to charge approximately 25% more than the rate that CdA Garbage is charging the City to be revenue neutral. Some of the City’s commercial rates are currently lower than what CdA Garbage is charging. The attempt to bring these more in line is what has caused substantial increases to some commercial rates. The majority of these rates are not standard every month rates and involve very few customers. Additionally, they are requesting an annual 5% increase in street lighting through 2026.

CITY OF CDA PRICING - EFFECTIVE May 8, 2024		
SERVICE	City Rate	Proposed
TOTERS & EXTRAS	Current	Rate
RESIDENTIAL SERVICES		
35G RES 1XWK-TRASH REMOVAL	\$ 8.60	\$9.05
64G RES 1XWK-TRASH REMOVAL	\$ 9.70	\$10.20
96G RES 1XWK-TRASH REMOVAL	\$ 10.50	\$11.05
TOTER OVERLOAD-TRASH REMOVAL	\$ 1.95	\$2.20
TRASH ADDITIONAL-TRASH REMOVAL	\$ 1.95	\$2.20
	-	
64G RES RECYCLE EOW	\$	
35G & 96G recycle EOW	\$	
RECYCLE EXTRAS-RECYCLING	\$ 1.95	\$2.20
RECYCLE OVERLOAD-RECYCLING	\$ 1.95	\$2.20
64G RES RECYCLE EOW (2nd Bin)	\$ 5.25	\$7.10
	-	
CALL BACK	\$ 5.50	\$6.90
PACKOUT SERVICE	\$ -	
COMMERCIAL SERVICES		
Comm Trash Overload	\$ 1.95	\$2.20
Comm Trash Additional	\$ 1.95	\$2.20
EXTRA YARD-TRASH REMOVAL	\$ 6.36	\$9.50
LOCK REPLACEMENT-LOCK REPLACEMENT	\$ 17.00	\$21.85
MAKE LOCKABLE-TRASH REMOVAL	\$ 51.00	\$51.00
TIME/PER MINUTE-HOURLY	\$ 2.25	\$2.95
OVERWEIGHT - PER #	\$ 0.10	\$0.15
FIGHTING CREEK	\$ 230.00	\$230.00
	-	
32G COMM 1XWK-TRASH REMOVAL	\$ 8.60	\$8.75
	-	

2- 35 1xwk- Trash Removal	\$ 13.80	\$17.50
5- 35 1xwk- Trash Removal	\$ 34.50	\$43.70
6- 35 1xwk- Trash Removal	\$ 41.40	\$52.45
35G COMM 1XWK-TRASH REMOVAL	\$ 6.90	\$8.75
35G COMM 2XWK-TRASH REMOVAL	\$ 12.40	\$16.05
35G RENTAL COMM-RENTAL	\$ 2.75	\$3.65
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64G COMM 1XWK-TRASH REMOVAL	\$ 11.40	\$14.60
64G COMM 2XWK-TRASH REMOVAL	\$ 16.90	\$22.05
64G RENTAL COMM-RENTAL	\$ 2.75	\$3.65
	-	
1- 96 1xwk- Trash Removal	\$ 18.35	\$24.80
2- 96 1xwk- Trash Removal	\$ 36.70	\$49.55
3- 96 1xwk- Trash Removal	\$ 55.05	\$74.30
4- 96 1xwk- Trash Removal	\$ 73.40	\$99.10
5- 96 1xwk- Trash Removal	\$ 91.75	\$123.85
6- 96 1xwk- Trash Removal	\$ 110.10	\$148.65
7- 96 1xwk- Trash Removal	\$ 128.45	\$173.40
96G COMM 1XWK-TRASH REMOVAL	\$ 18.35	\$24.80
96G COMM 2XWK-TRASH REMOVAL	\$ 23.85	\$32.05
96G COMM 3XWK-TRASH REMOVAL	\$ 55.05	\$74.30
96G RENTAL COMM-RENTAL	\$ 2.75	\$3.65
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1- 3YD DUMPSTERS	-	
1YD COMM RENT	\$ 4.50	\$4.50
1YD FL & RL DELIVERY	\$ 38.30	\$51.00
1YD FL & RL 1XWK-TRASH REMOVAL	\$ 21.60	\$21.90
1YD FL & RL 2XWK-TRASH REMOVAL	\$ 65.85	\$66.85
1YD FL & RL 3XWK-TRASH REMOVAL	\$ 110.10	\$111.75
1YD FL & RL 4XWK-TRASH REMOVAL	\$ 154.35	\$156.70
1YD FL & RL 5XWK-TRASH REMOVAL	\$ 198.80	\$201.60
1YD FL & RL EXTRA PICKUP	\$ 7.00	\$7.35
4 1yds 2xwk	\$ 263.40	\$267.30
	-	
1.5YD COMM RENT	\$ 5.50	\$5.50
1.5YD FL & RL DELIVERY	\$ 38.30	\$51.00
1.5YD FL & RL 1XWK-TRASH REMOVAL	\$ 30.60	\$31.10
1.5YD FL & RL 2XWK-TRASH REMOVAL	\$ 77.60	\$78.75
1.5YD FL & RL 3XWK-TRASH REMOVAL	\$ 124.60	\$126.45
1.5YD FL & RL EXTRA PICKUP	\$ 9.10	\$9.60
1.5yd 1xwk- Trash Removal	\$ 61.20	\$62.20
	-	

2YD COMM RENT	\$ 6.50	\$7.35
2YD FL & RL DELIVERY	\$ 38.30	\$51.00
2YD FL & RL 1XWK-TRASH REMOVAL	\$ 37.50	\$38.00
2YD FL & RL 2XWK-TRASH REMOVAL	\$ 86.50	\$87.60
2YD FL & RL 3XWK-TRASH REMOVAL	\$ 135.50	\$137.30
2YD FL & RL 4XWK-TRASH REMOVAL	\$ 184.50	\$186.95
2YD FL & RL 5XWK-TRASH REMOVAL	\$ 233.50	\$233.50
2YD FL & RL EXTRA PICKUP	\$ 11.10	\$15.30
2yd Temp on call	\$ 11.10	\$15.30
2yd on call	\$ 11.10	\$15.30
2 2yd 1xwk- Trash removal	\$ 75.00	\$75.95
2 2yd 3xwk- Trash removal	\$ 271.00	\$274.55
3 2yd 1xwk- Trash removal	\$ 112.50	\$113.90
3 2yd 3xwk- Trash removal	\$ 406.50	\$411.85
4 2yd 3xwk- Trash removal	\$ 542.00	\$549.10
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3YD FL COMM RENT	\$ 8.50	\$9.80
3YD FL DELIVERY	\$ 38.30	\$51.00
3YD FL & RL 1XWK-TRASH REMOVAL	\$ 55.50	\$56.50
3YD FL & RL 2XWK-TRASH REMOVAL	\$ 109.80	\$111.70
3YD FL & RL 3XWK-TRASH REMOVAL	\$ 164.10	\$166.70
3YD FL & RL 4XWK-TRASH REMOVAL	\$ 218.40	\$222.15
3YD FL & RL 5XWK-TRASH REMOVAL	\$ 272.70	\$277.35
3YD FL EXTRA PICKUP	\$ 16.55	\$23.35
3YD Temp on call	\$ 16.55	\$23.35
2 3yd 3xwk- Trash removal	\$ 328.20	\$333.35
3 3yd 2xwk- Trash removal	\$ 329.40	\$335.05
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4-8YD DUMPSTERS	-	
4YD COMMERCIAL RENT	\$ 10.50	\$12.15
4YD FL DELIVERY	\$ 38.30	\$51.00
4YD FL & RL 1XWK-TRASH REMOVAL	\$ 67.00	\$68.10
4YD FL & RL 2XWK-TRASH REMOVAL	\$ 124.50	\$126.60
4YD FL & RL 3XWK-TRASH REMOVAL	\$ 182.00	\$185.10
4YD FL & RL 4XWK-TRASH REMOVAL	\$ 239.50	\$243.60
4YD FL & RL 5XWK-TRASH REMOVAL	\$ 297.00	\$302.10
4YD FL EXTRA PICKUP	\$ 20.25	\$29.15
4yd temp on call	\$ 20.25	\$29.15
4yd on call	\$ 20.25	\$29.15
2 4yd 1xwk- Trash Removal	\$ 134.00	\$136.20
	-	
6YD COMM RENT	\$ 15.50	\$19.45
6YD FL & RL DELIVERY	\$ 38.30	\$51.00
6YD FL 1XWK-TRASH REMOVAL	\$ 88.00	\$89.50

6YD FL 2XWK-TRASH REMOVAL	\$ 151.90	\$154.45
6YD FL 3XWK-TRASH REMOVAL	\$ 215.80	\$219.35
6YD FL 4XWK-TRASH REMOVAL	\$ 279.70	\$284.30
6YD FL 5XWK-TRASH REMOVAL	\$ 343.60	\$349.25
6YD FL EXTRA PICKUP/ PER DUMP OC	\$ 26.10	\$37.90
6yd Temp on call	\$ 26.10	\$37.90
6yd on call	\$ 26.10	\$37.90
	-	
8YD FL COMM RENT	\$ 19.25	\$24.75
8YD FL DELIVERY	\$ 38.30	\$51.00
8YD FL 1XWK-TRASH REMOVAL	\$ 114.75	\$116.80
8YD FL 2XWK-TRASH REMOVAL	\$ 186.90	\$190.15
8YD FL 3XWK-TRASH REMOVAL	\$ 259.05	\$263.60
8YD FL 4XWK-TRASH REMOVAL	\$ 331.20	\$337.00
8YD FL 5XWK-TRASH REMOVAL	\$ 403.35	\$410.45
8YD FL EXTRA PICKUP	\$ 44.00	\$58.30
8yd Temp on call	\$ 44.00	\$58.30
8yd on call	\$ 44.00	\$58.30
4 8yd 1xwk- Trash Removal	\$ 459.00	\$467.05
4 8yd 2xwk- Trash Removal	\$ 747.60	\$760.60
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20- 30YD DUMPSTERS	-	
20YD DELIVERY	\$ 64.51	\$87.30
20YD TEMP RENT	\$ 130.00	\$182.15
20YD COMM RENT PERM	\$ 76.50	\$128.90
20yd comm rent perm	\$ 76.50	\$128.90
20YD EMPTY & RETURN	\$ 160.00	\$218.55
20YD DUMP/RMV	\$ 160.00	\$218.55
	-	
25YD RENT PERM	\$ 86.50	\$128.90
25YD EMPTY & RETURN	\$ 160.00	\$218.55
	-	
30YD DELIVERY	\$ 64.51	\$87.30
30YD TEMP RENT-RENTAL	\$ 130.00	\$182.15
30YD COMM PERMANENT RENT	\$ 101.50	\$128.90
30YD 1X WEEK	\$ 573.57	\$627.75
30YD 2X WEEK	\$ 1,147.14	\$1,225.50
30YD EMPTY & RETURN	\$ 166.00	\$218.55
30YD DUMP/RMV-HAULING FEE	\$ 166.00	\$218.55
30YD TRIP FEE (RETURN TRIP)	\$ 65.00	\$86.10
	-	
COMPACTORS	-	
1.5yd compactor 1xwk- Hauling Fee	\$ 95.63	\$123.15
	-	

2YD COMPACTOR 1XW-HAULING FEE	\$ 131.10	\$165.35
2YD COMPACTOR HAULING FEE	\$ 37.56	\$47.40
2yd comp 2xwk- Hauling fee	\$ 243.60	\$330.70
	-	
3YD COMPACTOR 1XWK-HAULING FEE	\$ 195.05	\$245.80
3YD COMPACTOR-HAULING FEE	\$ 56.32	\$71.00
	-	
5YD COMPACTOR 1XWK	\$ 325.08	\$409.60
	-	
6YD COMPACTOR 2XWK	\$ 780.00	\$1,004.40
6yd Compactor 3XWK	\$ 1,066.02	\$1,506.55
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4YD COMPACTOR 1XW-HAULING FEE	\$ 260.00	\$330.75
4YD COMPACTOR 2XW-HAULING FEE	\$ 520.00	\$661.50
4YD COMPACTOR 3XW-HAULING FEE	\$ 780.00	\$992.20
4YD COMPACTOR-HAULING FEE	\$ 75.08	\$96.15
	-	
15YD COMP HAUL	\$ 165.75	\$218.55
		\$722.70
15YD COMPACTOR 1XWK - HAULING FEE	\$ 573.56	
	-	
20YD COMPACTOR- HAULING FEE	\$ 220.80	\$284.10
20YD COMPACTOR 1XW- HAULING FEE	\$ 764.75	\$967.80
20YD COMPACTOR 2XW- HAULING FEE	\$ 1,529.50	\$1,935.55
20YD COMPACTOR 3XW-HAULING FEE	\$ 2,294.25	\$2,294.25
	-	
25YD COMP HAUL	\$ 276.00	\$354.50
25YD COMP 1XWK	\$ 955.95	\$1,204.50
	-	
30YD COMP HAUL	\$ 330.98	\$422.50
30Y COMPACTOR 1XWK-HAULING FEE	\$ 1,147.15	\$1,258.90
30Y COMPACTOR 3XWK-HAULING FEE	\$ 3,441.45	\$3,776.70
	-	
40Y COMPACTOR 1XWK-HAULING FEE	\$ 1,529.54	\$1,927.25
40Y COMPACTOR-HAULING FEE	\$ 441.30	\$575.50
	-	
CLEANING & SANITIZING	-	
1YD CONTAINER	\$ 55.00	\$71.50
1.5 YD CONTAINER	\$ 60.00	\$78.95
2YD CONTAINER	\$ 60.00	\$78.95
3YD CONTAINER	\$ 65.00	\$84.50
4YD CONTAINER	\$ 70.00	\$92.20
6YD CONTAINER	\$ 85.00	\$113.40
8YD CONTAINER	\$ 105.00	\$143.55

15YD CONTAINER	\$ 190.00	\$247.00
20YD CONTAINER	\$ 190.00	\$247.00
25YD CONTAINER	\$ 205.00	\$266.50
30YD CONTAINER	\$ 255.00	\$331.50
40YD CONTAINER	\$ 305.00	\$396.50
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ALL SHORT TERM TEMP CONTAINERS SIZE 1YD TO 8YD	-	
1YD THRU 8 YD DELIVERY	\$ 41.75	\$56.75
1YD THRU 8 YD MONTHLY RENT	\$ 41.75	\$56.75
1YD THUR 8YD PER HAUL	\$ 41.75	\$56.75
MUST BE BILLED SEPARATELY THRU NSP ACCOUNT		
96 GAL CLEANING FEE	\$ 35.00	
-	-	
35 GAL REPLACEMENT TOTER	\$ 100.00	
64 GAL REPLACEMENT TOTER	\$ 100.00	
96 GAL REPLACEMENT TOTER	\$ 100.00	

STREET LIGHTING

Fees: \$3.46/Month (Effective April 1, 2024)
\$3.63/Month (Effective April 1, 2025)
\$3.80/Month (Effective April 1, 2026)

MUNICIPAL SERVICE: The City does not have a fee for an amplified sound permit (referred to by code as “Sound Trucks/Loudspeakers”), so a new fee is being proposed at the same rate as an encroachment permit fee. After the annual review of fees, it was noted that many of the City’s expenses have increased between 5% and 10%, such as staffing and printing. In an effort to keep fees reasonable but assisting with City expenses, staff is recommending that certain fees related to licenses be increased by 5%. Please note that a full review of special event fees is still being conducted and will be brought forward independently. The State sets the maximum amount of fees that can be charged for Beer/Wine/Liquor licenses and those have not previously been included in our list, which staff felt would be appropriate to add for clarity. Additionally, we had old terminology used for Security Agents, so that language has been updated to reflect the current title of that license.

Staff recommends the creation of a City-wide Emergency Locate Fee for Non-emergencies, of \$100.00 for each City Department involved in responding to such requests. Experience has demonstrated that some contractors will call in an emergency locate to which many city departments have to respond immediately, only to find it is actually a non-emergency. Emergencies should be reserved for situations where there is an imminent risk to life, health, or property. Staff involved believes this fee is a fair solution to discourage non-emergency calls for emergency locates. Departments involved in utility locates include Streets and Engineering, Water,

Wastewater, and Municipal Services (IT division). This policy is designed to offset actual costs and ensure fair compensation as defined in the Idaho Statute, while also discouraging misuse of emergency services. Pursuant to Idaho Code § 55-2205, owners of underground facilities are eligible for compensation when responding to excavation notices given less than two business days prior to the excavation.

OUTDOOR EATING FACILITY

Sidewalk Encroachment Permit ~~\$125.00~~ 131.25

SOUND TRUCKS/LOUDSPEAKER PERMIT: \$100.00

SPECIAL EVENTS/ STREET CLOSURES (Parades)

<u>Category</u>	<u>Participants</u>	<u>Hours</u>	<u>Length</u>	<u>Fee</u>
High	Over 500	6+ hours	21+ blocks	\$750.00 <u>787.50</u>
Medium	201 - 500	3 - 6 hours	12 - 20 blocks	\$300.00 <u>315.00</u>
Low	0 - 200	Under 3 hours	Under 12 blocks or no street closure	\$150.00 <u>157.50</u>
Farmers Market		Operates less than 3 hours		No Charge

CHILDCARE/DAY CARE FACILITY

Facility License

 Less than 13 children ~~\$60.00~~ \$ 63.00

 13 or more children ~~\$100.00~~ \$105.00

Athletic Club Facility License ~~\$20.00~~ \$ 21.00

Individual License ~~\$10.00~~ \$ 10.50

FOOD COURT LICENSE

Food Court License: ~~\$60.00~~ 63.00

Fire Inspection Fee ~~\$40.00~~ 42.00

Food Court License Annual Renewal: ~~\$50.00~~ 52.50

(R 17-005)

MOBILE VENDOR

Mobile Vendor Permit: ~~\$150.00~~ 157.50

Fire Inspection Fee ~~\$80.00~~ 84.00

DETECTIVE AGENCY/~~MERCHANT POLICE~~SECURITY AGENT

Detective Agency/~~Merehant Poliee~~ Security Agency ~~\$60.00~~ 63.00

Detective/~~Merehant Poliee~~ Security Agency Employee Individual ~~\$30.00~~ 31.50

DRAIN LAYER

Drain Layer Contractor \$45.00 47.24
 Drain Layer License \$25.00 26.25

HOME OCCUPATION

Home Occupation Certificates \$50.00 52.50
 Renewal Certificates \$25.00 26.25

KENNEL LICENSE

Annual Kennel License Fee \$40.00 42.00

MASSAGE THERAPY/FACILITY

Massage Facility, New \$120.00 126.00
 Massage Facility, Renewal \$60.00 63.00
 Fire Inspection Fee \$40.00 42.00

PARKING PERMIT FOR CONSTRUCTION

Construction vehicles only \$14.00 15.00/day

SAFE AND SANE FIREWORKS

Firework Stand Permit \$160.00 168.00/location plus \$100.00 security deposit
 Reinspect Fee: \$40.00 42.00

BEER/WINE/LIQUOR LICENSES

<u>CATEGORY</u>	<u>FEE</u>
<u>Beer Only – cans, bottles, and draft (not consumed on premises)</u>	<u>\$50.00</u>
<u>Beer Only – cans, bottles, draft (consumed on premises)</u>	<u>\$200.00</u>
<u>Beer & Wine (not consumed on premises)</u>	<u>\$250.00</u> <u>(\$50.00 beer, \$200.00 wine)</u>
<u>Beer & Wine – cans, bottles, and draft (consumed on premises)</u>	<u>\$400.00</u> <u>(\$200.00 beer, \$200.00 wine)</u>
<u>Beer, Wine, & Liquor</u>	<u>\$762.50 - \$962.50</u> <u>(75% of State license fee=\$562.50 + \$200.00 for beer & \$200 for wine)</u>

NON-EMERGENCY, EMERGENCY LOCATE FEE:

\$100.00 for each City Department involved in responding to such requests.

PARKS AND RECREATION: Tennis court rental fees should be based on recreation staff rate of \$40.00/hour. League fees are being raised to cover the cost of umpires; however, they are being increased at less than 5%.

TENNIS COURT RENTAL:

Tennis Court Rental	\$ 30 <u>40</u> .00 per hour/per court
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LEAGUE FEES:

Leagues	Flat fees
Softball	
Men/Women	\$ 745.00 <u>760.00</u>
Coed	\$ 745.00 <u>760.00</u>
Church/Seniors/	
Fall Coed	\$ 590.00 <u>605.00</u>
Fall Seniors	\$ 590.00 <u>605.00</u>

PLANNING: The Department is requesting fee increases based on rising operational and labor costs, the growing demands, and complexities of our planning processes, and to account for time spent by multiple staff members reviewing the applications, meeting with applicants, preparing notices, staff reports, presentations, attending meetings, and preparing findings and agreements. Time spent on processing development requests takes away from staff’s ability to work on special projects, long-range planning, code amendments, and reviewing building permits. Additionally, if planning fees are not increased, the General Fund and taxpayer dollars are helping to subsidize the cost of development, rather than having growth pay for growth. Four new fees are being proposed as follows: Design Review approval extension, preparation of parking agreements, a fee for a Limited Design Planned Unit Development (\$1,800 as compared to the Planned Unit Development fee of \$2,400) and conducting a pre-annexation meeting. Additionally, staff is proposing an increased civil penalty for operating a short-term rental (STR) without a permit, as discussed with the City Council in 2022. Lastly, staff is proposing to reorder and rename some of the fees for ease of use.

The fee increases are based on an average of the fully loaded rates of staff members involved (\$75/hour) in processing the development applications and the average hours spent per each type of request. The proposed fee increases have been carefully benchmarked against comparable jurisdictions to ensure they remain reasonable and competitive.

DESIGN REVIEW FEE

Design Review Commission— <u>Project Review</u>	\$ 700.00 <u>2,000.00</u>
Appeal of Design Review Commission Decisions	\$ 500.00 <u>1,000.00</u>
<u>Design Review Extension</u>	<u>\$350.00</u>

IN-LIEU OF PARKING FEES

Downtown	\$10,000.00/ parking space *
Midtown	\$ 5,000.00*/ parking space
<i>*Per parking stall</i>	

PARKING AGREEMENTS

<u>Shared Use Parking Agreement (Administrative)</u>	<u>\$400.00</u>
<u>Reciprocal Parking Agreement (City Council approval)</u>	<u>\$800.00</u>

SHORT-TERM RENTAL (STR) PERMITS

STR Violations /Civil Penalty for operating without a permit:	\$100.00 <u>1,000.00</u>
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ZONING & ANNEXATION ADMINISTRATION FEES

Administrative and Appeal Hearings _____	\$ 700.00 <u>1,000.00</u>
Hearing Examiner _____	\$ 500.00 (base fee)
+ Actual cost of outside consultant or \$150/hour if conducted by staff + Actual Cost of Outside Consultant or \$150.00/hour if Conducted by Staff	
Planned Unit Development (PUD) Request _____	\$1,200.00 <u>2,400.00</u> *
<i>*Includes Final Development Plan (FDP) review</i>	
<u>Limited Design Planned Unit Development (LDPUD)</u>	<u>\$1,800.00</u>
Planned Unit Development Amendment (PUD & LDPUD)- _____	\$ 700.00 <u>1,000.00</u>
Special Use Permit Request _____	\$ 700.00 <u>800.00</u>
Special Use Permit Request for Cell Tower _____	\$ 700.00 <u>3,000.00</u> **
+ Actual Cost of Outside Consultant	
<i>**Includes time, administrative, and overhead costs of city contracted consultant if needed to process application.</i>	
<u>Special Use Permit Extension</u>	<u>\$350.00</u> **
Variance Request _____	\$ 700.00 <u>1,200.00</u>
Zone Change _____	\$1,200.00 <u>2,000.00</u>
<u>Pre-Annexation Meeting</u>	<u>\$350.00</u>
Annexation Request _____	<u>\$2,000.00</u> ***
<u>Legal Preparation of Annexation Agreement/Development Agreement</u>	<u>\$800.00 (base fee)</u>
<u>+ Actual Development Agreement labor costs, if needed</u>	
Legal Preparation of Annexation Agreement/ _____ \$ 800.00 Minimum Charge or Actual Development Agreements Labor Costs, Whichever is Greater	
De-annexation Request _____	\$ 700.00 <u>800.00</u>
+ Actual Cost of Surveyor Review***	
<i>***Includes time for city contracted surveyor to verify map and legal description accuracy</i>	

Mini Meeting Requested by Applicant _____ \$ 350.00

*Includes Final Development Plan

**Includes time, administrative and overhead costs of city contracted consultant if needed to process application.

***Includes time for city contracted surveyor to verify map and legal description accuracy.

MAILING & PUBLICATION FEES

Public Notice Mailings \$ ~~6.00~~ 1.00 (per address)/mailing
Published Notices (~~billed to applicant~~) \$300.00

OTHER FEES

~~Re-inspect fee when site not prepared — inspection not cancelled — \$50.00
(R 22-063, 19-058, 18-043, 17-005)~~

SUBDIVISION FEES

Preliminary Plat Preapplication Meeting \$350.00*
**Applies to all Formal, Short, & Condominium plats*
Preliminary Formal Subdivision Request \$2,000.00**
+ \$100.00 per lot for each: lot, tract, or similar over 5
***Formal Subdivision: 5 or more lots, tracts, parcels, or sites*
Preliminary Short Subdivision \$1,000.00***
****4 or less lots, tracts, parcels, or sites*
Condominium Plat \$1,000.00 Subdivision
Request ~~\$2,000.00 + \$50.00/Lot for 5+ lots~~

~~Subdivision Pre Application Meeting — \$ 200.00
Subdivision Time Extension (Formal, Short, or Condominium) \$ ~~250.00~~ 350.00
Hearing Examiner when used \$-500.00 (bBase fee)
+ Actual cost of outside consultant or \$150/hour if conducted by staff
~~Fee + Actual Cost of Outside Consultant or \$150.00/hour if Conducted by Staff.~~~~

~~Minor Short Plat Request (minor subdiv. = 1-4 lots)
\$1,000.00 Project Review Meeting — \$350.00~~

OTHER FEES

Project Review Meeting \$350.00
Mini Meeting Requested by Applicant \$350.00
Re-inspect fee when site not prepared – inspection not cancelled \$ 75.00

STREETS AND ENGINEERING: Requests to “park” items temporarily within the street right-of-way have become more frequent and staff has no method to allow and/or charge appropriate fees. Based on best practices, staff is proposing a fee structure that will consider the time needed for an obstruction, the area’s congestion, violation fees, and the existence of historic landmarks, with the fee waived for the moving of a building which is a historic landmark, or a contributing building located within an historic district. Additionally, with high rises becoming more prevalent with zero setbacks and very little nearby vacant land available, construction staging in the City right-of-way is becoming more common. Charging encroachment fees based on square footage of right-of-way obstructed for the duration of obstruction incentivizes developers and contractors to minimize the amount of right-of-way obstructed and the time it is obstructed.

EXCAVATION/ENCROACHMENT PERMITS

Encroachment (basic work within alley or street right of way)	\$50.00
Encroachment with traffic obstructions	\$100.00 Minimum*
Encroachment with Street Cut	\$200.00 Minimum*

Encroachment with excavation in public right-of-way:

a. the first three working days:	<u>\$100.00</u>
b. each additional three-working-day period:	<u>\$40.00</u>

Encroachment with no excavation:

a. the first three days:	<u>\$25.00/day</u>
b. each additional three-day period:	<u>\$40.00</u>

Temporary Obstructions:

Moving a building within public right-of-way:	<u>\$100.00</u>
Dumpster or temporary storage unit:	<u>\$100.00/15 days</u>
Long-term encroachment in downtown or congested area:	<u>\$0.20/sf/month</u>

Civil Penalties:

Working without a permit or failure to give notice:	<u>\$500.00</u>
Working beyond the scope of a permit:	<u>\$250.00</u>

~~NOTE: In the event a right-of-way excavation or encroachment permit would require more than one fee as set forth above, the fee shall be the total of all fees specified. Except in the situation where both an encroachment permit for a sewer connection and a plumbing inspection of the sewer is require for new home construction, the only fee will be in the amount of the plumbing inspection fee.~~

WATER: Fees have been adjusted to reflect actual costs. Some increases are less than 5%, but are reflected as a method of tracking the fees. Other increases are based on staffing costs. A new fee for a fill station delinquent usages charge is recommended as the Department is experiencing many more hours to cancel this service. For example, if a contractor/user is delinquent in paying the bill for use of permanent bulk water fill stations, an employee must travel to all five of the

Water Department’s permanent fill stations around the City to deactivate the fill station pin numbers with a laptop computer. This process is to ensure that delinquent accounts are not able to continue using the fill stations. Total time to deactivate and reactive fill station pin numbers, as well office staff’s time to process paperwork, is estimated at 4 hours for each account which would be billed to customers at time of reactivation. Employee time will be billed a rate of \$47/hr. The access code reactivation fee total amount for a delinquent account would be \$188.00. The following rate increases are 2.5% or rounded up to the nearest dollar: Water Meter Rates, Water Volume Rates, Cap Fees, Fire Line Rates, and Fire Line Cap Fees. These increases are based on the increase in pumping, maintenance, labor, transportation and fuel costs across the board.

CALL OUT WATER SERVICES

CALL OUT WATER SERVICES

Normal Working Hours:

Special Meter Reading ~~\$31.00~~ \$33.00

Emergency Turn On/Off for Customer Service Line Repairs ~~\$42.00~~ No Charge

DELINQUENT UTILITY CHARGES

Reconnection Fee – Off Hours	\$84.00 <u>88.00</u>
Tag Fee	\$31.00 <u>33.00</u>
Overdue Backflow Assembly Test Tag Fees	\$31.00 <u>33.00</u>
Shut Off Fee	\$31.00 <u>33.00</u>

BULK WATER USE FEES

Water Drawn from Permanent Stations	\$ 1.35 <u>1.40</u> /1,000 gallons
<u>Access Code Re-activation Fee for Delinquent Account</u>	<u>\$ 188.00</u>
Water Drawn from Portable Station	\$ 1.00 <u>1.05</u> /1,000 gallons
3 rd and Subsequent Requests to Move Portable Stations	\$ 42.00 <u>47.00</u>

IMPROPER OPERATION OF WATER FACILITIES FEE (unauthorized operation of water infrastructure control devices including but not limited to: meter shut off valves, water main valves, or fire hydrants)

- First offence: Verbal Warning
- Second offence: ~~\$50.00~~ 53.00
- Third offence: ~~\$500.00~~ 525.00 and a complaint to IBOL

SCHEDULE 1		
METERED RATES		
Meter Size	Current Fee	<u>Proposed for</u> <u>May 8, 2024</u>
3/4"	\$10.08	<u>\$10.33</u>
1"	\$11.11	<u>\$11.39</u>

1-1/2"	\$12.43	\$12.74
2"	\$16.17	\$16.57
3"	\$43.58	\$44.67
4"	\$53.77	\$55.11
6"	\$77.47	\$79.41
8"	\$104.57	\$107.18
10"	\$135.04	\$138.42

VOLUME RATES (\$/1,000 GALLONS)		
Class	Current	Proposed for May 8, 2024
Residential (0-30 Kgals)	\$1.09	\$1.12
Residential (31-50 Kgals)	\$1.57	\$1.61
Residential (Over 50 Kgals)	\$2.14	\$2.19
Non-Residential Low (0-50 Kgals)	\$0.92	\$0.94
Non-Residential Low (Over 50 Kgals)	\$1.91	\$1.96
Non-Residential High	\$0.97	\$0.99
Irrigation (0-200 Kgals)	\$1.29	\$1.32
Irrigation (201-400 Kgals)	\$1.74	\$1.78
Irrigation (Over 400 Kgals)	\$2.14	\$2.19

SCHEDULE 2 WATER CAPITALIZATION FEES		
CAPITALIZATION FEE SCHEDULE		
	Current	Proposed for May 8, 2024
Cap Fees Fees		-
Meter Size:		-
3/4"	\$3,348	\$3,432
1"	\$5,593	\$5,733
Service Size:		
Existing Only 1-1/2"	\$11,150.00	\$11,429
2"	\$17,847	\$18,294
Existing Only 3"	\$35,728	\$36,622
4"	\$55,820	\$57,216
6"	\$111,604	\$114,365
8"	\$178,575	\$183,040
10"	\$256,727	\$263,146

PRIVATE FIRE LINE RATES

Monthly Rates:

For unmetered service through a separate line for firefighting purposes:

<u>SERVICE SIZE</u>	<u>MONTHLY RATE</u>
1.5" or smaller	\$6.60 \$6.77
2"	\$6.60 \$6.77
3"	\$6.60 \$6.77
4"	\$8.80 \$9.02
6"	\$13.17 \$13.50
8"	\$17.57 \$18.01
10"	\$21.95 \$22.50
12"	\$26.39 \$27.05

PRIVATE FIRE LINES CAPITALIZATION FEES

For unmetered service through a separate line for firefighting purposes, the following cap fees shall apply:

<u>SERVICE SIZE</u>	<u>CAPITALIZATION FEE</u>
3 or smaller	\$484 \$497
4"	\$968 \$993
6 "	\$1,936 \$1,985
8"	\$2,903 \$2,976
10"	\$4,839 \$4960
12"	\$6,049 \$6,201

SCHEDULE 3

WATER HOOKUP FEES (Only Due if City Installs Service)

(Labor & Materials)

Standard service hookup fee schedule (by size) completes from main to adjoining property line, including meter, meter box, and setting:

<u>METER SIZE</u>	<u>HOOKUP FEE</u>	<u>ASPHALT CUT</u>
1" or less	\$2895.00 <u>\$6,066.00</u>	\$1000.00 <u>\$1050.00</u>
2" or less	\$6220.00 <u>\$11,852.00</u>	\$1000.00 <u>\$1050.00</u>

~~Radio-read Endpoint Fee= \$179.00~~ 188.00 for all services (whether city installed or not).