

The City of Coeur d'Alene's Consolidated Planning Process for 2018-2022



**PRESENTED TO CITY OF COEUR D'ALENE
RESIDENTS:
NOVEMBER 2ND AND NOVEMBER 30TH, 2017**

Housekeeping



- Please Sign-In
- Restrooms
- Are you a resident of Coeur d'Alene?
- Flyers – Feel free to distribute
- Agenda Today
 - ✦ What is included in the Consolidated Planning Process?
 - ✦ Brief History of Coeur d'Alene CDBG involvement and HUD Terminology
 - ✦ Past Year Spending Goals
 - ✦ To-Date Funding Breakdown of Total 5-Year Budget
 - ✦ Eligible Activity Breakdown
 - ✦ Citizen Survey of Funding Priorities for 2018-2022
 - ✦ Group Discussion of Suggested Project Ideas

What is involved in a Consolidated Planning Process?



- **Citizen Participation**
 - Public Meetings
 - Stakeholder Meetings and Interviews
 - Draft Plan and Comment Period
- **Demographic and Socioeconomic Analysis**
- **Housing Market Analysis**
- **Analysis of Special Needs Populations**
- **Fair Housing Analysis**
- **Five Year Strategic Consolidated Plan**

CDBG Key Terms



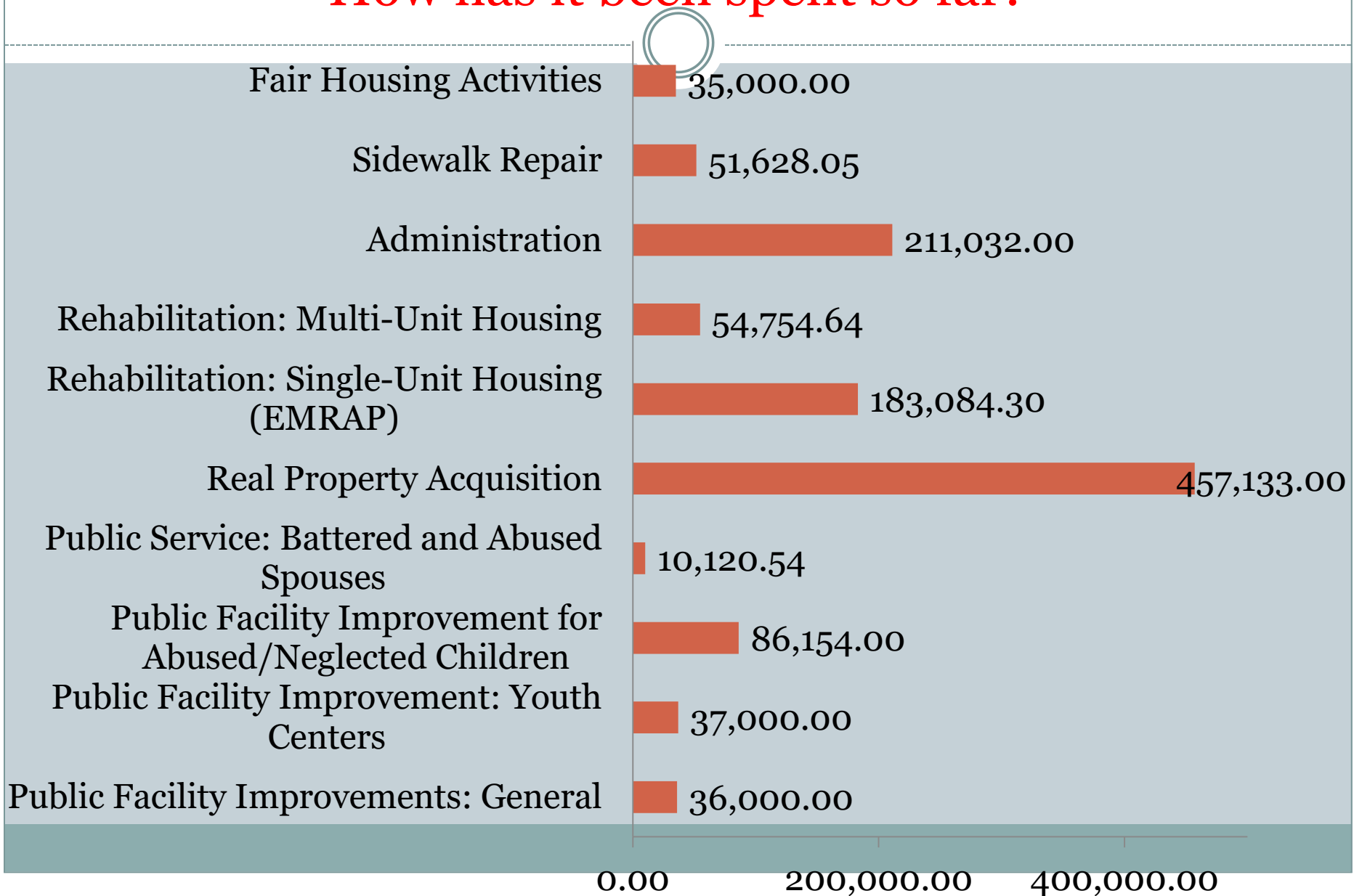
- LMI: Low-to-Moderate Income. Households whose total earnings are based on 30%, 50%, and 80% of the yearly area median income.
 - HUD's 2017 Median Income determination for Kootenai County:\$59,200.
- Limited Clientele: A specific targeted group of persons of which at least 51 percent must be presumed to be LMI, ie. Abused children, battered spouses, elderly persons, severely disabled adults, homeless persons

5 Year Review: 2013-2017 Funding Goals



- **Goal 1:** Increase the supply of for-sale housing at prices affordable to the City's low and moderate income workers.
- **Goal 2:** Increase the supply of rental housing affordable to the City's extremely low-income renters and residents with special needs, including persons who are homeless.
- **Goal 3:** Improve the City's sidewalks to make them more accessible to persons with disabilities.
- **Goal 4:** Continue with neighborhood revitalization efforts to improve the condition of housing in low income areas.
- **Goal 5:** Expand higher-paying employment opportunities for the residents of Coeur d'Alene through economic development.
- **Goal 6:** Offer Public Service Program assistance to service organizations supporting low and moderate income residents of Coeur d'Alene.

5 Year Review: Total Grant Allocation=\$1,496,245. How has it been spent so far?



CDBG: Crash Course 101



What activities can CDBG funds pay for?

CDBG: Two Sides of a Coin



- ✓ Eligible CDBG uses must meet both sides of the coin test



Heads!

National Objectives:

Approved activities must meet one of the three National Objectives, then it must be an **allowable/eligible activity** that meets the **goals** in the Consolidated Plan.



Tails!

Eligible Activities:

Activities related to **housing** (but not new construction); **Real property** activities; public facilities (but not equipment); **public service** activities; **economic development**; community based development organizations (**CBDO's** can do new construction); **Planning** and **Administration**

Guideline: National Objectives



- Benefit to Low and moderate income (LMI) persons, or
- Aid in the prevention of slum and blight, or
- Meet an urgent need

Eligible Activities



- **Acquisition/Construction Projects**

- This can include: construction of public facilities and improvements, such as water and sewer facilities, streets, neighborhood centers, and the conversion of school buildings for eligible purposes, Acquisition of real property; Relocation and demolition; Rehabilitation of residential and non-residential structures
- **Public Service Funding**
- This can include: employment services, crime prevention and public safety, child care, health services, substance abuse services, fair housing counseling, education programs, energy conservation, services for senior citizens, and services for homeless persons;
 - *Public service uses not to exceed 15% of the yearly budget
- **Economic Development Projects**
- These can be activities that create or support low-to-moderate income employment opportunities

Selecting Activities Each Year



- Must meet the two sided coin test
- Must be within the Annual Action Plan and Consolidated Plan Goals
- Consider capacity of staffing, size of community and amount of allocation, local politics, capacity of sub-recipient organizations

Major Ineligible Activities



CDBG funds cannot be used to:

- Build a City Hall or pay for general operations of a City
- Pay for a Statue of a Mayor/public official
- Fund Political Activities

We want to hear from you!



**PLEASE TAKE OUR SURVEY AND STICK
AROUND FOR Q AND A**