

Below please find the explanation fee changes requested by the Building, Finance, Fire, Library, Municipal Services, and Parks and Recreation, Police, and Water Departments that will be considered at the July 15, 2025 City Council Meeting. Written public comments may be sent in advance to the City Clerk, Renata McLeod at renata@cdaid.org. Verbal public comments will be heard at the July 15, 2025 meeting.

HISTORY: The City is required to hold a public hearing for any proposed fee increase in excess of five percent (5%) pursuant to Idaho Code § 63-1311A. In addition, Idaho Code § 63-1311 provides that all fees for service shall be reasonably related to, but shall not exceed, the actual cost of the service being rendered. While some of the fees listed below are increasing less than 5%, are simply being clarified, and/or are being removed entirely, and therefore are not required to be included in the public hearing, it is Staff's desire to keep all changes together for ease of tracking. The following is an explanation of the changes for each department and the proposed fees. *Please note that crossed out items are being deleted while underlined items are the proposed fees and text. All other fees not referenced will remain the same.*

1. **BUILDING:** The cost change for outside normal business hours includes the cost of the inspector's hourly wage (including benefits) with overtime and some overhead to equal the rate of \$90.00. The hourly rate change from \$55.00 to \$70.00 per hour is increased to cover fully loaded wage rate and some overhead costs. Several clarification items are included that do not include a fee increase, such as the transfer of a permit applies to only building permits. Mechanical and plumbing permits are non-transferable when issued directly to the licensed trade contractor. A contractor may apply for a refund on the original issued permit if they are not doing the work. Additionally, clarification was added to the demolition permit fee that plumbing and stormwater fees also apply. Manufactured home setting permits increased to cover the cost of inspections. There are typically three inspections per manufactured home setting. Four trips for a double wide. Language added to clarify that up to 20 sq. ft. deck or landing is allowed to be installed at the required exit doors without additional building permits. Change of Occupancy permit added as a separate line item to the fee schedule with a minimum fee. A review is required by multiple city departments. Inspections by the building and fire departments are required prior to occupancy. A new fee is proposed for the issuance of a temporary certificate of occupancy, as it requires additional staff time to process. Amendments and clarifications to the mechanical permit fee schedule and to change mechanical review fees to match the building review fees. Moving permit fee increased from \$60 to \$150 to cover the cost for processing, inspections, and coordination with Fire, Police, and Street departments. This fee has not been adjusted in over 20 years. The city of Post Falls and Hayden fee schedules were used for comparison. The increases are comparable to the neighboring jurisdictions.

BUILDING PERMIT FEES	
<i>Table 2-A</i>	
<u>Other Inspections and Fee</u>	
Inspections outside of normal business hours	(Min. charge – 2 hours) \$ 55.00 <u>90.00</u> /hour

Re-inspection fees	(Min. charge 1 hour) \$55.00 <u>70.00</u> /hour
Inspections for which no fee is specifically indicated	(Min. charge – $\frac{1}{2}$ 1 hour) \$55.00 <u>70.00</u> /hour
Additional plan review required by new submissions, changes, additions or revisions to plan	(Min. charge – $\frac{1}{2}$ hour) \$55.00 <u>70.00</u> /hour
Transfer of <u>building</u> permit	\$40.00
Permit extension	\$55.00 <u>70.00</u>
<u>Change of Occupancy Permit with issuance of new Certificate of Occupancy (without a building permit)</u>	<u>Building permit fee calculation Table 1-A, plus \$40 processing fee.</u> <u>Minimum permit fee - \$150.00</u>
<u>Issuance of a Temporary Certificate of Occupancy</u>	<u>Residential: \$150.00</u> <u>Commercial: \$250.00</u>
<u>Demolition Permits</u>	
Demolition (Residential)	\$70.00 <u>plus Plumbing and Stormwater fees</u>
Demolition (Commercial)	\$110.00 <u>plus Plumbing and Stormwater fees</u>
<u>Manufactured Home/Setting Permit</u>	
Standard Setting (<u>includes installation of deck/landings up to 20 sq. ft. plus stairs at the required exit doors</u>)	\$120 <u>150.00</u> /Single Wide \$185 <u>200.00</u> /Double Wide
BUILDING Table No. 3-A	
<u>Mechanical Permit Fees</u>	
<u>Other Inspections and Fees</u>	
Inspections outside of normal business hours	(Min. charge – 2 hours) * \$55.00 <u>90.00</u> /hour
Re-inspection fees assessed	\$55.00 <u>70.00</u> /hour one-hour minimum
Inspections for which no fee is specifically indicated	(Min. charge – $\frac{1}{2}$ 1 hour) \$55.00 <u>70.00</u> /hour
Additional plan review required by new submissions, changes, additions or revisions	(Min. charge – 1/2hour) \$55.00 <u>70.00</u> /hour

MECHANICAL PERMIT FEES

TABLE NO. 3-A

1. For the issuance of each permit	\$40.00
2. For issuing each supplemental permit	\$40.00

Unit Fee Schedule

	Quantity	Amount
Processing Fee	1	\$40.00
Gas Log/ gas fireplace		x 18
Gas Appliance Vent (vent only)		X10
Mobile Manufactured Home Gas Hook-up		x 18
Gas Range (Residential)		x 108
Radiant Heat # of Zones (in addition to boiler)		x 8
Woodstove/ Solid Fuel Insert		x 22
Mechanical Plan Review Fee	25% of mechanical permit fee (Min. imum of charge ½ hour \$55.00 70.00)	

PLUMBING, SEWER & WATER PERMIT

Plumbing Processing Fee \$40.00 + \$10.00/fixture

Mobile Home W/S Hook up
Pressure Reducing Valve (PRV)
PROCESSING FEE \$40.00
Commercial Plan Check Fee 65% of permit fee (minimum \$ 55.00 70.00)

PLAN REVIEW FEES

Review fees after permit issuance -~~\$55.00~~70.00 per hour (1/2 hour minimum)

MISC. PERMIT

Moving ~~\$60.00~~150.00 plus demolition permit of foundation

2. **FINANCE:** Additionally, Staff is requesting an annual 5% increase in street lighting through 2026 and increases to the Garbage/Solid waste collection rates to keep them in line with increased costs.

STREET LIGHTING

Fees:

\$3.99/Month (Effective April 1, 2027)

\$4.19/Month (Effective April 1, 2028)

\$4.40/Month (Effective April 1, 2029)

GARBAGE/SOLID WASTE COLLECTION

<u>CITY OF CDA PRICING - EFFECTIVE</u>		
SERVICE	City Rate	Proposed
TOTERS & EXTRAS	Current	Rate
RESIDENTIAL SERVICES	-	
35G RES 1XWK-TRASH REMOVAL	\$9.05	\$9.50
64G RES 1XWK-TRASH REMOVAL	\$10.20	\$10.71
96G RES 1XWK-TRASH REMOVAL	\$11.05	\$11.60
TOTER OVERLOAD-TRASH REMOVAL	\$2.20	\$2.31
TRASH ADDITIONAL-TRASH REMOVAL	\$2.20	\$2.31
	-	
RECYCLE EXTRAS-RECYCLING	\$2.20	\$2.31
RECYCLE OVERLOAD-RECYCLING	\$2.20	\$2.31
64G RES RECYCLE EOW (2nd Bin)	\$7.10	\$7.46
	-	
CALL BACK	\$6.90	\$7.25
PACKOUT SERVICE	-	
	-	
COMMERCIAL SERVICES	-	
Comm Trash Overload	\$2.20	\$2.31
Comm Trash Additional	\$2.20	\$2.31
EXTRA YARD-TRASH REMOVAL	\$9.50	\$9.98
LOCK REPLACEMENT-LOCK REPLACEMENT	\$21.85	\$22.94
MAKE LOCKABLE-TRASH REMOVAL	\$51.00	\$53.55
TIME/PER MINUTE-HOURLY	\$2.95	\$3.10
OVERWEIGHT - PER #	\$0.15	\$0.16
FIGHTING CREEK	\$230.00	\$241.50
	-	
32G COMM 1XWK-TRASH REMOVAL	\$8.75	\$9.19
	-	

2- 35 1xwk- Trash Removal	\$17.50	\$18.38
5- 35 1xwk- Trash Removal	\$43.70	\$45.89
6- 35 1xwk- Trash Removal	\$52.45	\$55.07
35G COMM 1XWK-TRASH REMOVAL	\$8.75	\$9.19
35G COMM 2XWK-TRASH REMOVAL	\$16.05	\$16.85
35G RENTAL COMM-RENTAL	\$3.65	\$3.83
	-	
64G COMM 1XWK-TRASH REMOVAL	\$14.60	\$15.33
64G COMM 2XWK-TRASH REMOVAL	\$22.05	\$23.15
64G RENTAL COMM-RENTAL	\$3.65	\$3.83
	-	
1- 96 1xwk- Trash Removal	\$24.80	\$26.04
2- 96 1xwk- Trash Removal	\$49.55	\$52.03
3- 96 1xwk- Trash Removal	\$74.30	\$78.02
4- 96 1xwk- Trash Removal	\$99.10	\$104.06
5- 96 1xwk- Trash Removal	\$123.85	\$130.04
6- 96 1xwk- Trash Removal	\$148.65	\$156.08
7- 96 1xwk- Trash Removal	\$173.40	\$182.07
96G COMM 1XWK-TRASH REMOVAL	\$24.80	\$26.04
96G COMM 2XWK-TRASH REMOVAL	\$32.05	\$33.65
96G COMM 3XWK-TRASH REMOVAL	\$74.30	\$78.02
96G RENTAL COMM-RENTAL	\$3.65	\$3.83
	-	
1- 3YD DUMPSTERS	-	
1YD COMM RENT	\$4.50	\$4.73
1YD FL & RL DELIVERY	\$51.00	\$53.55
1YD FL & RL 1XWK-TRASH REMOVAL	\$21.90	\$23.00
1YD FL & RL 2XWK-TRASH REMOVAL	\$66.85	\$70.19
1YD FL & RL 3XWK-TRASH REMOVAL	\$111.75	\$117.34
1YD FL & RL 4XWK-TRASH REMOVAL	\$156.70	\$164.54
1YD FL & RL 5XWK-TRASH REMOVAL	\$201.60	\$211.68
1YD FL & RL EXTRA PICKUP	\$7.35	\$7.72
4 1yds 2xwk	\$267.30	\$280.67
	-	
1.5YD COMM RENT	\$5.50	\$5.78
1.5YD FL & RL DELIVERY	\$51.00	\$53.55
1.5YD FL & RL 1XWK-TRASH REMOVAL	\$31.10	\$32.66

1.5YD FL & RL 2XWK-TRASH REMOVAL	\$78.75	\$82.69
1.5YD FL & RL 3XWK-TRASH REMOVAL	\$126.45	\$132.77
1.5YD FL & RL EXTRA PICKUP	\$9.60	\$10.08
1.5yd 1xwk- Trash Removal	\$62.20	\$65.31
	-	
2YD COMM RENT	\$7.35	\$7.72
2YD FL & RL DELIVERY	\$51.00	\$53.55
2YD FL & RL 1XWK-TRASH REMOVAL	\$38.00	\$39.90
2YD FL & RL 2XWK-TRASH REMOVAL	\$87.60	\$91.98
2YD FL & RL 3XWK-TRASH REMOVAL	\$137.30	\$144.17
2YD FL & RL 4XWK-TRASH REMOVAL	\$186.95	\$196.30
2YD FL & RL 5XWK-TRASH REMOVAL	\$233.50	\$245.18
2YD FL & RL EXTRA PICKUP	\$15.30	\$16.07
2yd Temp on call	\$15.30	\$16.07
2yd on call	\$15.30	\$16.07
2 2yd 1xwk- Trash removal	\$75.95	\$79.75
2 2yd 3xwk- Trash removal	\$274.55	\$288.28
3 2yd 1xwk- Trash removal	\$113.90	\$119.60
3 2yd 3xwk- Trash removal	\$411.85	\$432.44
4 2yd 3xwk- Trash removal	\$549.10	\$576.56
	-	
3YD FL COMM RENT	\$9.80	\$10.29
3YD FL DELIVERY	\$51.00	\$53.55
3YD FL & RL 1XWK-TRASH REMOVAL	\$56.50	\$59.33
3YD FL & RL 2XWK-TRASH REMOVAL	\$111.70	\$117.29
3YD FL & RL 3XWK-TRASH REMOVAL	\$166.70	\$175.04
3YD FL & RL 4XWK-TRASH REMOVAL	\$222.15	\$233.26
3YD FL & RL 5XWK-TRASH REMOVAL	\$277.35	\$291.22
3YD FL EXTRA PICKUP	\$23.35	\$24.52
3YD Temp on call	\$23.35	\$24.52
2 3yd 3xwk- Trash removal	\$333.35	\$350.02
3 3yd 2xwk- Trash removal	\$335.05	\$351.80
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4-8YD DUMPSTERS	-	
4YD COMMERCIAL RENT	\$12.15	\$12.76
4YD FL DELIVERY	\$51.00	\$53.55
4YD FL & RL 1XWK-TRASH REMOVAL	\$68.10	\$71.51

4YD FL & RL 2XWK-TRASH REMOVAL	\$126.60	\$132.93
4YD FL & RL 3XWK-TRASH REMOVAL	\$185.10	\$194.36
4YD FL & RL 4XWK-TRASH REMOVAL	\$243.60	\$255.78
4YD FL & RL 5XWK-TRASH REMOVAL	\$302.10	\$317.21
4YD FL EXTRA PICKUP	\$29.15	\$30.61
4yd temp on call	\$29.15	\$30.61
4yd on call	\$29.15	\$30.61
2 4yd 1xwk- Trash Removal	\$136.20	\$143.01
	-	
6YD COMM RENT	\$19.45	\$20.42
6YD FL & RL DELIVERY	\$51.00	\$53.55
6YD FL 1XWK-TRASH REMOVAL	\$89.50	\$93.98
6YD FL 2XWK-TRASH REMOVAL	\$154.45	\$162.17
6YD FL 3XWK-TRASH REMOVAL	\$219.35	\$230.32
6YD FL 4XWK-TRASH REMOVAL	\$284.30	\$298.52
6YD FL 5XWK-TRASH REMOVAL	\$349.25	\$366.71
6YD FL EXTRA PICKUP/ PER DUMP OC	\$37.90	\$39.80
6yd Temp on call	\$37.90	\$39.80
6yd on call	\$37.90	\$39.80
	-	
8YD FL COMM RENT	\$24.75	\$25.99
8YD FL DELIVERY	\$51.00	\$53.55
8YD FL 1XWK-TRASH REMOVAL	\$116.80	\$122.64
8YD FL 2XWK-TRASH REMOVAL	\$190.15	\$199.66
8YD FL 3XWK-TRASH REMOVAL	\$263.60	\$276.78
8YD FL 4XWK-TRASH REMOVAL	\$337.00	\$353.85
8YD FL 5XWK-TRASH REMOVAL	\$410.45	\$430.97
8YD FL EXTRA PICKUP	\$58.30	\$61.22
8yd Temp on call	\$58.30	\$61.22
8yd on call	\$58.30	\$61.22
4 8yd 1xwk- Trash Removal	\$467.05	\$490.40
4 8yd 2xwk- Trash Removal	\$760.60	\$798.63
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20- 30YD DUMPSTERS	-	
20YD DELIVERY	\$87.30	\$91.67
20YD TEMP RENT	\$182.15	\$191.26
20YD COMM RENT PERM	\$128.90	\$135.35

20yd comm rent perm	\$128.90	\$135.35
20YD EMPTY & RETURN	\$218.55	\$229.48
20YD DUMP/RMV	\$218.55	\$229.48
	-	
25YD RENT PERM	\$128.90	\$135.35
25YD EMPTY & RETURN	\$218.55	\$229.48
	-	
30YD DELIVERY	\$87.30	\$91.67
30YD TEMP RENT-RENTAL	\$182.15	\$191.26
30YD COMM PERMANENT RENT	\$128.90	\$135.35
30YD 1X WEEK	\$627.75	\$659.14
30YD 2X WEEK	\$1,225.50	\$1,286.78
30YD EMPTY & RETURN	\$218.55	\$229.48
30YD DUMP/RMV-HAULING FEE	\$218.55	\$229.48
30YD TRIP FEE (RETURN TRIP)	\$86.10	\$90.41
	-	
COMPACTORS	-	
1.5yd compactor 1xwk- Hauling Fee	\$123.15	\$129.31
	-	
2YD COMPACTOR 1XW-HAULING FEE	\$165.35	\$173.62
2YD COMPACTOR HAULING FEE	\$47.40	\$49.77
2yd comp 2xwk- Hauling fee	\$330.70	\$347.24
	-	
3YD COMPACTOR 1XWK-HAULING FEE	\$245.80	\$258.09
3YD COMPACTOR-HAULING FEE	\$71.00	\$74.55
	-	
5YD COMPACTOR 1XWK	\$409.60	\$430.08
	-	
6YD COMPACTOR 2XWK	\$1,004.40	\$1,054.62
6yd Compactor 3XWK	\$1,506.55	\$1,581.88
	-	
4YD COMPACTOR 1XW-HAULING FEE	\$330.75	\$347.29
4YD COMPACTOR 2XW-HAULING FEE	\$661.50	\$694.58
4YD COMPACTOR 3XW-HAULING FEE	\$992.20	\$1,041.81
4YD COMPACTOR-HAULING FEE	\$96.15	\$100.96
	-	
15YD COMP HAUL	\$218.55	\$229.48

15YD COMPACTOR 1XWK - HAULING FEE	\$722.70	\$798.63
	-	
20YD COMPACTOR- HAULING FEE	\$284.10	\$298.31
20YD COMPACTOR 1XW- HAULING FEE	\$967.80	\$1,016.19
20YD COMPACTOR 2XW- HAULING FEE	\$1,935.55	\$2,032.33
20YD COMPACTOR 3XW-HAULING FEE	\$2,294.25	\$2,408.96
	-	
25YD COMP HAUL	\$354.50	\$372.23
25YD COMP 1XWK	\$1,204.50	\$1,264.73
	-	
30YD COMP HAUL	\$422.50	\$443.63
30Y COMPACTOR 1XWK-HAULING FEE	\$1,258.90	\$1,321.85
30Y COMPACTOR 3XWK-HAULING FEE	\$3,776.70	\$3,965.54
	-	
40Y COMPACTOR 1XWK-HAULING FEE	\$1,927.25	\$2,023.61
40Y COMPACTOR-HAULING FEE	\$575.50	\$604.28
	-	
CLEANING & SANITIZING	-	
1YD CONTAINER	\$71.50	\$75.08
1.5 YD CONTAINER	\$78.95	\$82.90
2YD CONTAINER	\$78.95	\$82.90
3YD CONTAINER	\$84.50	\$88.73
4YD CONTAINER	\$92.20	\$96.81
6YD CONTAINER	\$113.40	\$119.07
8YD CONTAINER	\$143.55	\$150.73
15YD CONTAINER	\$247.00	\$259.35
20YD CONTAINER	\$247.00	\$259.35
25YD CONTAINER	\$266.50	\$279.83
30YD CONTAINER	\$331.50	\$348.08
40YD CONTAINER	\$396.50	\$416.33
	-	
ALL SHORT TERM TEMP CONTAINERS SIZE 1YD TO 8YD	-	
1YD THRU 8 YD DELIVERY	\$56.75	\$59.59
1YD THRU 8 YD MONTHLY RENT	\$56.75	\$59.59
1YD THUR 8YD PER HAUL	\$56.75	\$59.59

3. **FIRE:** The Fire Department does not have a set inspection fee. More inspections are being requested/required by the state for certain businesses, such as childcare facilities, and a fee needed to be established to cover costs.

- General Inspections: \$84.00/hour
- Daycare Inspections: \$25.00

4. **LIBRARY:** The Library has requested a fee increase for the janitorial fee to be more in line with actual costs.

Janitorial fee ~~\$20.00~~ 30.00

5. **MUNICIPAL SERVICE:** The department is reflecting a 5% increase in the proposed fees to cover additional staff costs. After the annual review of fees, it was determined that many of the City's expenses, such as staffing and printing, have increased between 5% and 10% without a corresponding increase in the fees charged. In an effort to keep fees reasonable, while assisting with City expenses, Staff is recommending that certain fees related to licenses be increased by 5%. Please note that a full review of special event fees is still being conducted and will be brought forward independently.

DETECTIVE AGENCY/SECURITY AGENT

Detective Agency/Merchant Police Agency ~~\$63.00~~ 66.15
Detective/Merchant Police Employee ~~\$31.50~~ 33.08

DOOR TO DOOR SOLICITATION

Business License ~~\$62.50~~ 84.00

FOOD COURT LICENSE

Food Court License: ~~\$63.00~~ 66.15
Fire Inspection Fee ~~\$42.00~~ 44.10
Food Court License Annual Renewal: ~~\$52.50~~ 55.13
~~(R-24-040, 17-005)~~

MOBILE VENDOR

Mobile Vendor Permit: ~~\$157.50~~ 165.38
Mobile Vendor Annual Renewal: ~~\$50.00~~ 52.50

OUTDOOR EATING FACILITY

Sidewalk Encroachment Permit ~~\$131.25~~ 137.81

HOME OCCUPATION

Home Occupation Certificates ~~\$52.50~~ 55.13
Renewal Certificates ~~\$26.25~~ 27.56

MASSAGE THERAPY/FACILITY

Massage Facility, New ~~\$126.00~~ 132.30
 Massage Facility, Renewal ~~\$63.00~~ 66.15

KENNEL LICENSE

Annual Kennel License Fee ~~\$40.00~~ 42.00

SAFE AND SANE FIREWORKS

Firework Stand Permit ~~\$168.00~~ 176.40/location plus \$100.00 security deposit
 Reinspect Fee: \$42.00

SPECIAL EVENTS/ STREET CLOSURES (Parades)

<u>Category</u>	<u>Participants</u>	<u>Hours</u>	<u>Length</u>	<u>Fee</u>
High	Over 500	6+ hours	21+ blocks	\$825.00 <u>866.25</u>
Medium	201 - 500	3 - 6 hours	12 - 20 blocks	\$330.00 <u>346.50</u>
Low	0 - 200	Under 3 hours	Under 12 blocks or no street closure	\$165.00 <u>173.25</u>
Farmers Market		Operates less than 3 hours		No Charge

USED MERCHANDISE DEALERS

Business License ~~\$200~~ 210.00
 Employee (New/Renewal) \$ ~~5.00~~ 25

6. **PARKS AND RECREATION:** Recently, a specially designed artistic niche wall for the cemetery was created, referred to as Millstone Niches, that has different size niches available as well as one prominent center space. It is intended to be at a higher price point than previous niche spaces. Additionally, they have had increased costs impacted by staff time. There are more burials during what would be considered overtime hours for staff, late afternoons and Saturdays. There are also increased part-time recreation staff costs to cover program costs; scorekeepers, referees, etc. which have impacted the proposed fees.

Niche

Forest Millstone \$3,150.00
Forest Millstone Center \$6,500.00

Opening and Closing - Full
 Adult

Weekdays to 3:00 p.m.	\$ 600.00 <u>700.00</u>
Weekdays after 3:00 p.m.	\$ 700.00 <u>850.00</u>
Saturdays	\$ 800.00 <u>950.00</u>
Holiday	\$ 850.00 <u>1,000.00</u>
Opening and Closing – Ground Cremain	
With Attendance – Weekday to 3:00 p.m.	\$ 400.00 <u>500.00</u>
With Attendance – Weekday after 3:00 p.m.	\$ 600.00 <u>700.00</u>
With Attendance – Saturday	\$ 750.00 <u>800.00</u>
With Attendance- Holiday	\$ 800.00 <u>900.00</u>

RECREATION

Activity	City Resident	Non-Resident
YOUTH:		
Softball	\$25.00 <u>40.00</u>	\$35.00 <u>50.00</u>
Basketball	\$40.00	\$45.00 <u>50.00</u>
K/1st/2nd Basketball	\$35.00 <u>40.00</u>	\$40.00 <u>50.00</u>
Sr. Boys Basketball	\$40.00	\$45.00 <u>50.00</u>
Baseball	\$25.00 <u>40.00</u>	\$35.00 <u>50.00</u>
Flag Football	\$25.00 <u>40.00</u>	\$35.00 <u>50.00</u>
Kids Craft Classes	\$50.00 <u>55.00</u>	\$50.00 <u>55.00</u>
Golf Lessons	\$50.00 <u>55.00</u>	\$55.00
Gymnastics	\$40.00	\$40.00 <u>50.00</u>
Soccer	\$25.00 <u>40.00</u>	\$35.00 <u>50.00</u>
Swim Lessons (McGrane Center)	\$55.00 <u>60.00</u>	\$55.00 <u>60.00</u>
Tennis Lessons	\$45.00 <u>55.00</u>	\$50.00 <u>55.00</u>
Basketball Camp	\$40.00 <u>55.00</u>	\$45.00 <u>55.00</u>
Volleyball Camp	\$40.00 <u>55.00</u>	\$45.00 <u>55.00</u>
Wrestling Camp	\$40.00 <u>55.00</u>	\$45.00 <u>55.00</u>
Mini Kickers	\$40.00 <u>55.00</u>	\$45.00 <u>55.00</u>
ADULT:		
Tennis- Picklebal Lessons	\$45.00 <u>40.00</u>	\$55.00 <u>50.00</u>
Drop in Basketball	\$ 3.00	
Drop in Pickleball	\$ 3.00	

LEAGUE FEES:

Leagues	Flat fees
Softball	
Men/Women	\$760.00 <u>825.00</u>
Coed	\$760.00 <u>825.00</u>
Church/Seniors/	
Fall Coed	\$605.00 <u>650.00</u>
Fall Seniors	\$605.00 <u>650.00</u>
Preseason Tournament	\$100.00 <u>150.00</u>

Basketball	
Winter	\$600.00 <u>650.00</u>
Spring	\$420.00 <u>500.00</u>
OTHER FEES:	
Tournament Deposit	\$75.00 <u>500.00</u>

JEWETT HOUSE WEDDING FEES

Deposit	\$1,000.00 <u>1,200.00</u>
Wedding and Event Package	\$1,000.00 <u>1,200.00</u> (4 hours)
Event Damage & Cleaning Deposit Additional Hours (Weddings)	\$ 300.00 <u>350.00</u>
Monitoring	\$ 15.00 <u>50.00</u> /Hour
Porta-Potty Fee	\$105.00 <u>200.00</u>

7. **POLICE:** These fee increases represent the overtime rate for each of the respective ranks, without ERE (Employee Related Expenses).

SECURITY/TRAFFIC CONTROL

Off-duty Patrol Officer:	\$72.00 <u>79.00</u> (2-hour minimum)
Off-duty Sergeants:	\$82.00 <u>87.00</u> (2-hour minimum)
Lieutenants:	\$95.00 <u>104.00</u> (2-hour minimum)
Processing fee per request:	\$25.00 <u>35.00</u>
Vehicle Use:	\$30.00 <u>50.00</u> /4 hours (4-hour minimum per vehicle)

8. **WATER:** The Department has recommended increases of less than 5%; which are more in line with costs. Additionally, they are proposing the new fee schedule in accordance with the recent fee study.

CALL OUT WATER SERVICES

Normal Working Hours:	
Special Meter Reading	\$33.00 <u>34.00</u>

~~Non-Emergency Turn On/Off~~
~~for Customer Service Line Repairs~~ ~~\$84.00~~

DELINQUENT UTILITY CHARGES

Reconnection Fee – Off Hours	\$88.00 <u>92.00</u>
Tag Fee	\$33.00 <u>34.00</u>
Overdue Backflow Assembly Test Tag Fees	\$33.00 <u>34.00</u>
Shut Off Fee	\$33.00 <u>34.00</u>

IMPROPER OPERATION OF WATER FACILITIES FEE (unauthorized operation of water infrastructure control devices including but not limited to: meter shut off valves, water main valves, or fire hydrants)

- First offence: Verbal Warning
- Second offence: ~~\$53.00~~ \$55.00
- Third offence: ~~\$525.00~~ \$551.00 and a complaint to ~~IBOL~~ DOPL

<u>SCHEDULE 1</u>							
<u>METERED RATES</u>							
<u>Meter Size</u>	<u>Effective May 8, 2024</u>	<u>Effective August 1, 2025</u>	<u>Effective April 1, 2026</u>	<u>Effective April 1, 2027</u>	<u>Effective April 1, 2028</u>	<u>Effective April 1, 2029</u>	<u>Effective April 1, 2030</u>
<u>3/4"</u>	<u>\$10.33</u>	<u>\$11.22</u>	<u>\$12.18</u>	<u>\$13.23</u>	<u>\$14.37</u>	<u>\$15.60</u>	<u>\$16.95</u>
<u>1"</u>	<u>\$11.39</u>	<u>\$12.37</u>	<u>\$13.43</u>	<u>\$14.59</u>	<u>\$15.84</u>	<u>\$17.21</u>	<u>\$18.69</u>
<u>1-1/2"</u>	<u>\$12.74</u>	<u>\$13.84</u>	<u>\$15.03</u>	<u>\$16.32</u>	<u>\$17.72</u>	<u>\$19.25</u>	<u>\$20.90</u>
<u>2"</u>	<u>\$16.57</u>	<u>\$18.00</u>	<u>\$19.54</u>	<u>\$21.22</u>	<u>\$23.05</u>	<u>\$25.03</u>	<u>\$27.18</u>
<u>3"</u>	<u>\$44.67</u>	<u>\$48.51</u>	<u>\$52.68</u>	<u>\$57.21</u>	<u>\$62.13</u>	<u>\$67.48</u>	<u>\$73.28</u>
<u>4"</u>	<u>\$55.11</u>	<u>\$59.85</u>	<u>\$65.00</u>	<u>\$70.59</u>	<u>\$76.66</u>	<u>\$83.25</u>	<u>\$90.41</u>
<u>6"</u>	<u>\$79.41</u>	<u>\$86.24</u>	<u>\$93.66</u>	<u>\$101.71</u>	<u>\$110.46</u>	<u>\$119.96</u>	<u>\$130.27</u>
<u>8"</u>	<u>\$107.18</u>	<u>\$116.40</u>	<u>\$126.41</u>	<u>\$137.28</u>	<u>\$149.08</u>	<u>\$161.91</u>	<u>\$175.83</u>
<u>10"</u>	<u>\$138.42</u>	<u>\$150.32</u>	<u>\$163.25</u>	<u>\$177.29</u>	<u>\$192.54</u>	<u>\$209.10</u>	<u>\$227.08</u>

<u>VOLUME RATES (\$/1,000 GALLONS)</u>							
<u>Class</u>	<u>Effective May 8, 2024</u>	<u>Effective August 1, 2025</u>	<u>Effective April 1, 2026</u>	<u>Effective April 1, 2027</u>	<u>Effective April 1, 2028</u>	<u>Effective April 1, 2029</u>	<u>Effective April 1, 2030</u>
<u>Residential (0-30 Kgals)</u>	<u>\$1.12</u>	<u>\$1.22</u>	<u>\$1.32</u>	<u>\$1.43</u>	<u>\$1.56</u>	<u>\$1.69</u>	<u>\$1.84</u>
<u>Residential (31-50 Kgals)</u>	<u>\$1.61</u>	<u>\$1.75</u>	<u>\$1.90</u>	<u>\$2.06</u>	<u>\$2.24</u>	<u>\$2.43</u>	<u>\$2.64</u>
<u>Residential (Over 50 Kgals)</u>	<u>\$2.19</u>	<u>\$2.38</u>	<u>\$2.58</u>	<u>\$2.81</u>	<u>\$3.05</u>	<u>\$3.31</u>	<u>\$3.59</u>
<u>Non-Residential Low (0-50 Kgals)</u>	<u>\$0.94</u>	<u>\$1.02</u>	<u>\$1.11</u>	<u>\$1.20</u>	<u>\$1.31</u>	<u>\$1.42</u>	<u>\$1.54</u>
<u>Non-Residential</u>	<u>\$1.96</u>	<u>\$2.13</u>	<u>\$2.31</u>	<u>\$2.51</u>	<u>\$2.73</u>	<u>\$2.96</u>	<u>\$3.22</u>

<u>Low (Over 50 Kgals)</u>							
<u>Non-Residential High</u>	<u>\$0.99</u>	<u>\$1.08</u>	<u>\$1.17</u>	<u>\$1.27</u>	<u>\$1.38</u>	<u>\$1.50</u>	<u>\$1.62</u>
<u>Irrigation (0-200 Kgals)</u>	<u>\$1.32</u>	<u>\$1.43</u>	<u>\$1.56</u>	<u>\$1.69</u>	<u>\$1.84</u>	<u>\$1.99</u>	<u>\$2.17</u>
<u>Irrigation (201-400 Kgals)</u>	<u>\$1.78</u>	<u>\$1.93</u>	<u>\$2.10</u>	<u>\$2.28</u>	<u>\$2.48</u>	<u>\$2.69</u>	<u>\$2.92</u>
<u>Irrigation (Over 400 Kgals)</u>	<u>\$2.19</u>	<u>\$2.38</u>	<u>\$2.58</u>	<u>\$2.81</u>	<u>\$3.05</u>	<u>\$3.31</u>	<u>\$3.59</u>

<u>SCHEDULE 2 WATER CAPITALIZATION FEES</u>							
<u>CAPITALIZATION FEE SCHEDULE</u>							
-	<u>Effective May 8, 2024</u>	<u>Effective August 1, 2025</u>	<u>Effective April 1, 2026</u>	<u>Effective April 1, 2027</u>	<u>Effective April 1, 2028</u>	<u>Effective April 1, 2029</u>	<u>Effective April 1, 2030</u>
<u>Cap Fees</u>	-						
<u>Meter Size:</u>	-						
<u>Existing Only 3/4"</u>	<u>\$3,432</u>	<u>\$4911</u>	<u>\$7367</u>	<u>\$9823</u>	<u>\$9823</u>	<u>\$9823</u>	<u>\$9823</u>
<u>1"</u>	<u>\$5,733</u>	<u>\$8202</u>	<u>\$12303</u>	<u>\$16404</u>	<u>\$16404</u>	<u>\$16404</u>	<u>\$16404</u>
<u>Service Size:</u>							
<u>Existing Only 1-1/2"</u>	<u>\$11,429</u>	<u>\$16354</u>	<u>\$24532</u>	<u>\$32709</u>	<u>\$32709</u>	<u>\$32709</u>	<u>\$32709</u>
<u>2"</u>	<u>\$18,294</u>	<u>\$26177</u>	<u>\$39265</u>	<u>\$52354</u>	<u>\$52354</u>	<u>\$52354</u>	<u>\$52354</u>
<u>Existing Only 3"</u>	<u>\$36,622</u>	<u>\$52403</u>	<u>\$78605</u>	<u>\$104806</u>	<u>\$104806</u>	<u>\$104806</u>	<u>\$104806</u>
<u>4"</u>	<u>\$57,216</u>	<u>\$81871</u>	<u>\$122806</u>	<u>\$163741</u>	<u>\$163741</u>	<u>\$163741</u>	<u>\$163741</u>
<u>6"</u>	<u>\$114,365</u>	<u>\$163692</u>	<u>\$245538</u>	<u>\$327384</u>	<u>\$327384</u>	<u>\$327384</u>	<u>\$327384</u>
<u>8"</u>	<u>\$183,040</u>	<u>\$261917</u>	<u>\$392876</u>	<u>\$523834</u>	<u>\$523834</u>	<u>\$523834</u>	<u>\$523834</u>
<u>10"</u>	<u>\$263,146</u>	<u>\$376546</u>	<u>\$564819</u>	<u>\$753092</u>	<u>\$753092</u>	<u>\$753092</u>	<u>\$753092</u>

Service size(s) ~~& meter size(s)~~ must be indicated in order to process permit applications. Fees to be paid at the time of building permit issuance.

~~Any structure designed to house one family shall be defined as a "dwelling unit." Any structure designed to house more than one family, or any facility with one meter which is used to provide service to more than one structure will be assessed the capitalization fee of the greater of either \$360.00 per dwelling unit, or the capitalization fee of the installed meter.~~

~~Capitalization fee for a mobile home park, where water service is provided by a master meter, will be assessed on the higher cost of either \$360.00 per unit, or the capitalization cost of the installed meter. Mobile home parks or subdivisions with individual metered services will be assessed the capitalization fee for each meter size installed for each unit.~~

PRIVATE FIRE LINE RATES

Applicability: To all customers who have private fire hydrants, fire sprinkler systems and/or inside hose connections for firefighting purposes.

Monthly Rates: For unmetered service through a separate line for firefighting purposes:

<u>SERVICE SIZE</u>		<u>MONTHLY RATE</u>					
1.5" or smaller		\$6.77					
2"		\$6.77					
3"		\$6.77					
4"		\$9.02					
6"		\$13.50					
8"		\$18.01					
10"		\$22.50					
12"		\$27.05					
<u>SERVICE SIZE</u>	<u>CURRENT MONTHLY RATE</u>	<u>Effective August 1, 2025</u>	<u>Effective April 1, 2026</u>	<u>Effective April 1, 2027</u>	<u>Effective April 1, 2028</u>	<u>Effective April 1, 2029</u>	<u>Effective April 1, 2030</u>
<u>1.5" or smaller</u>	<u>\$6.77</u>	<u>\$7.35</u>	<u>\$7.98</u>	<u>\$8.67</u>	<u>\$9.42</u>	<u>\$10.23</u>	<u>\$11.11</u>
<u>2"</u>	<u>\$6.77</u>	<u>\$7.35</u>	<u>\$7.98</u>	<u>\$8.67</u>	<u>\$9.42</u>	<u>\$10.23</u>	<u>\$11.11</u>
<u>3"</u>	<u>\$6.77</u>	<u>\$7.35</u>	<u>\$7.98</u>	<u>\$8.67</u>	<u>\$9.42</u>	<u>\$10.23</u>	<u>\$11.11</u>
<u>4"</u>	<u>\$9.02</u>	<u>\$9.80</u>	<u>\$10.64</u>	<u>\$11.55</u>	<u>\$12.55</u>	<u>\$13.63</u>	<u>\$14.80</u>
<u>6"</u>	<u>\$13.50</u>	<u>\$14.66</u>	<u>\$15.92</u>	<u>\$17.29</u>	<u>\$18.78</u>	<u>\$20.39</u>	<u>\$22.15</u>
<u>8"</u>	<u>\$18.01</u>	<u>\$19.56</u>	<u>\$21.24</u>	<u>\$23.07</u>	<u>\$25.05</u>	<u>\$27.21</u>	<u>\$29.55</u>
<u>10"</u>	<u>\$22.50</u>	<u>\$24.44</u>	<u>\$26.54</u>	<u>\$28.82</u>	<u>\$31.30</u>	<u>\$33.99</u>	<u>\$36.91</u>
<u>12"</u>	<u>\$27.05</u>	<u>\$29.38</u>	<u>\$31.90</u>	<u>\$34.65</u>	<u>\$37.63</u>	<u>\$40.86</u>	<u>\$44.38</u>

PRIVATE FIRE LINES CAPITALIZATION FEES

Applies to all customers who have sprinkler systems and/or inside hose connections for firefighting purposes.

For unmetered service through a separate line for firefighting purposes, the following cap fees shall apply:

SERVICE SIZE	CAPITALIZATION FEE
3 or smaller	\$497
4"	\$993
6 "	\$1,985
8"	\$2,976
10"	\$4,960
12"	\$6,201

<u>SERVICE SIZE</u>	<u>CURRENT CAPITALIZATION FEE</u>	<u>Effective August 1, 2025</u>	<u>Effective April 1, 2026</u>	<u>Effective April 1, 2027</u>	<u>Effective April 1, 2028</u>	<u>Effective April 1, 2029</u>	<u>Effective April 1, 2030</u>
<u>3" or smaller</u>	<u>\$497</u>	<u>\$540.00</u>	<u>\$586.00</u>	<u>\$636.00</u>	<u>\$691.00</u>	<u>\$750.00</u>	<u>\$815.00</u>
<u>4"</u>	<u>\$993</u>	<u>\$1,078.00</u>	<u>\$1,171.00</u>	<u>\$1,272.00</u>	<u>\$1,381.00</u>	<u>\$1,500.00</u>	<u>\$1,629.00</u>
<u>6"</u>	<u>\$1985</u>	<u>\$2,156.00</u>	<u>\$2,341.00</u>	<u>\$2,542.00</u>	<u>\$2,761.00</u>	<u>\$2,998.00</u>	<u>\$3,256.00</u>
<u>8"</u>	<u>\$2976</u>	<u>\$3,232.00</u>	<u>\$3,510.00</u>	<u>\$3,812.00</u>	<u>\$4,140.00</u>	<u>\$4,496.00</u>	<u>\$4,883.00</u>
<u>10"</u>	<u>\$4960</u>	<u>\$5,387.00</u>	<u>\$5,850.00</u>	<u>\$6,353.00</u>	<u>\$6,899.00</u>	<u>\$7,492.00</u>	<u>\$8,136.00</u>
<u>12"</u>	<u>\$6201</u>	<u>\$6,734.00</u>	<u>\$7,313.00</u>	<u>\$7,942.00</u>	<u>\$8,625.00</u>	<u>\$9,367.00</u>	<u>\$10,173.00</u>

Endpoint fee = ~~\$188.00~~ 197.00 for all services (whether city installed or not).

If an existing sidewalk panel must be removed, where no additional sidewalk installation will take place, an additional panel replacement fee of ~~\$500~~ \$1,000.00 or actual cost may be charged.