



**A CONTINUED MEETING OF
THE CITY COUNCIL
January 10, 2022, 12:00 P.M.
Library Community Room**

AGENDA

A. CALL TO ORDER

1. American Rescue Plan Act (ARPA) Funding

Presented by: Troy Tymesen, City Administrator and Vonnie Jensen, Comptroller

B. ADJOURNMENT

NOTE: The City will make reasonable accommodations for anyone attending this meeting who require special assistance for hearing, physical or other impairments. Please contact the City Clerk at (208) 769-2231 at least 72 hours in advance of the meeting date and time.

CITY COUNCIL STAFF REPORT

DATE: **JANUARY 10, 2022**

FROM: **VONNIE JENSEN, COMPTROLLER**

SUBJECT: **AMERICAN RESCUE PLAN ACT FUNDING (ARPA)**

DECISION POINT:

To discuss and approve staff recommended projects and capital purchases using ARPA funding to allow staff to begin planning, construction and purchasing.

HISTORY:

The City of Coeur d'Alene received \$4,329,664.50 on May 19, 2021 from the US Treasury under the American Rescue Plan Act (ARPA) and is scheduled to receive the same amount again in May of 2022. These funds can be used on eligible projects and purchases made within the period of March 3, 2021 to December 31, 2024. Recipients of ARPA funding may use the funds for the following purposes:

- Replace lost public sector revenue
- Invest in water, sewer, and broadband infrastructure
- Support public health expenditures
- Address negative economic impacts caused by the public health emergency
- Provide Premium pay for essential workers

The City's lost public sector revenue amounts to \$5,112,874. Recipients have broad latitude to use lost public sector revenue funding to support any government services. All City Departments were asked to propose projects to be funded by ARPA which either were not funded in the budget or whose funding in the budget reduced or eliminated funding for other needed projects. A committee with broad representation from throughout the City met to discuss the proposed projects, funding alternatives, ARPA guidelines, and priorities. A short list to present to Council was unanimously agreed upon, with the expectation that further projects would be proposed at a later date. The committee members agreed that the projects on the short list met ARPA guidelines and represented high priority items.

FINANCIAL ANALYSIS:

All requested projects and purchases would be paid for with ARPA funding from the U.S. Treasury.

DECISION POINT:

To discuss and approve staff recommended projects and capital purchases using ARPA funding to allow staff to begin planning, construction and purchasing.

City of Coeur d'Alene
ARPA Fund Requests

Dept	Description	Requested	
		Amount	Timeline
Bldg Dept	Building Inspection Vehicle	25,522	11/19/2021 to 12/31/2022
Bldg Maint.	Remove and replace 3 roof top package units with 5 new Trane units & tie new units into the bldg automation system	47,000	ASAP
Bldg Maint.	Replace 20+ year old generator with leaking radiator at the Police Station with new generator	55,000	ASAP
Bldg Maint.	Purchase and install lift gate on bldg maintenance vehicle	6,000	ASAP
Bldg Maint.	Replace existing interior office area fluorescent lighting with high efficiency LED troffers at the Street Dept bldg	30,000	ASAP
Bldg Maint.	Replace 6 gate operators that are over 20 years old at the Police Dept	27,500	ASAP
Bldg Maint.	Include the north and south vehicle gates at the Street Dept on the City's door/access automation	5,000	ASAP
Bldg Maint.	Replace the north and south gate operators at the Street Dept	9,000	ASAP
Bldg Maint.	Replace the failing roof a the Museum	47,474	ASAP
Bldg Maint.	Re-pipe boiler configuration to allow for correct lead/lag of boiler operation to improve lifespan and operation at the Police Dept	12,000	ASAP
Bldg Maint.	Replace 7 worn out hinges on vehicle gates at the Police Dept and Fire Station 2	2,155	ASAP
Bldg Maint.	Replace Building Maintenance vehicle #817 (1993 Ford Ranger) with a service body truck	30,000	ASAP
Finance	Grant Administration Expense for Finance Dept wages and benefits paid to administer grant	91,000	3/3/2021 to 9/30/2024
Fire	EMS Officer position that was created with CARES Act Funding - covers 100% of wages and benefits	581,000	3/3/2021 to 9/30/2024
Fire	Opticomms for 31 intersections & 64 vehicle transmitters	620,460	ASAP
Fire	Estimate for PPE Supplies etc for COVID-19 response	50,000	3/3/2021 to 9/30/2024
Fire	Flooring replacement at 2 Fire Stations	45,000	3/3/2021 to 9/30/2024
Legal	Purchase Integrated Case Management System Software - one time cost of \$40,350, 2 years of support \$18,350 (see attached #1)	58,700	1/1/2022 to 12/31/2024
MS - IT	Provide boring, conduit, fiber, splicing & connective racks/servers to provide network access, WiFi, cameras to Atlas Park (see attached #2)	86,109	ASAP
MS - IT	Upgrade the City's network switches & core fiber network. Replacing all end of life & unsupported network switches (see attached #3)	547,855	ASAP
MS - IT	Upgrade the City owned facilities wireless networks. Provide increased wireless coverage, speed & replace end of life equipment (#4)	35,937	ASAP
MS - IT	Replace & upgrade failing wireless equipment on the Parkside Tower. Will provide network access to various cameras (see attached #5)	19,830	ASAP
Library	Upgrade the Library's downstairs public drinking fountain to a water bottle filling station as found upstairs	5,000	ASAP
Library	Upgrade the Library's aging HVAC system to improve performance and meet modern HEPA safety standards	177,000	ASAP
Library	Upgrade the Library's access control system to the same as City Hall for improved building access & security	10,258	ASAP
Parks	Pickup Truck for the Parks Dept	30,000	1/31/2022 to 9/30/2022
Parks	Tractor with Loader replacement for the Parks Dept	60,000	1/31/2022 to 9/30/2022
Parks	Turf Sweeper for the Parks Dept	46,000	1/31/2022 to 9/30/2022
Parks	Kubota RTV with snow plow for maintenance of trails and parks	28,995	1/31/2022 to 9/30/2022
Parks	Gravelly zero-turn mower for maintaining Parks and Cemeteries	15,977	1/31/2022 to 9/30/2022
Police	Increase the available workspace for police personnel to mitigate the spread of COVID (see attached #6)	4,500,000	1/31/2022 to 9/30/2024
Police	Estimate for PPE Supplies etc for COVID-19 response	50,000	3/3/2021 to 9/30/2024
Recreation	Purchase of John Deere bunker rake for Recreation dept	19,337	6/23/2021
Streets	4 Wanco Variable Message Boards for Street Dept	70,552	10/22/2021
Streets	Purchase 2022 Western Star Dump Truck with plow and snowgate	226,551	7/1/2022 to 10/30/2022
Wastewater	Purchase Operational Technology Upgrade, SCADA & PLC - software has become problematic and is in need of replacement	600,000	1/1/2022 to 9/30/2022
Water	Security system at 22 well sites to help monitor & prevent catastrophes from weather, industrial accident, terrorist attack etc	145,000	1/1/20200 to 9/30/2023
Water	Upgrade, installation & programming to ensure functionality during sustained power outages, system damage & cybersecurity breaches	35,000	1/1/2022 to 9/30/2022
Water	Upgrade servers at Water Dept to provide backup to the City Hall servers for redundancy & emergency operations	78,500	1/1/2022 to 9/30/2022
		<u>8,530,712</u>	

Total Funds: \$8,659,329

Portion of Funds that is Lost Revenue \$5,112,874

Grant period: 3/3/2021 to 12/31/2024

American Rescue Plan Act (ARPA)



City Department: Legal Services

Department Head: Mike Gridley

Project Name: Integrated Case Management System – Prosecutor by Karpel

Funding Amount Requested: Total \$49,525.00 (One-time costs \$35,350.00; first year annual support services \$6,075.00; travel and training \$2,100.00; External Agency Portal and support \$6,000.00)

Description for Funds: To purchase the integrated Prosecutor Case Management Software (CMS) by Karpel. The CMS enhances our paperless office by adding features that are lacking in our current system, including electronic court filing and electronic delivery of discovery materials to defense; provides a broader range of applications to work remotely; improves efficiencies while in the office; and reduces our reliance on paper documents. The existing prosecutor database SHELDON is over sixteen years old and is unable to be updated, and requires extensive IT support to keep it functioning. CMA includes a master court calendar and common forms bank including pleadings, complaints, and jury instructions. The CMS allows managers to track office productivity, chart trends in work productivity, track case resolution trends, track individual staff performance, chart defendant recidivism, audit victim services, and ensure court deadlines are met. CMS provides cross reference of names, addresses and identifiers of defendants and witnesses to ease new file creation and tracking open cases. CMS provides remote police agency access to track court calendars, track case status, and show individual officer subpoenas for specific cases. CMS permits tracking of problem officers for accurate Brady lists. CMS includes remote digital file attachment that allows for document and media transfer directly into the CMS from VIPER. Subpoenas sent and proof of service returns are all electronic which allows for efficient delivery and accurate proof of service. The form creation feature ensures consistent formats for all forms. Karpel provides on-site training, web-based training, and will facilitate file transfer/migration from our existing electronic and paper files to the CMS. The CMS project meets the goals of ARPA by ensuring our services

American Rescue Plan Act (ARPA)



City Department: Municipal Services

Department Head: Renata McLeod

Project Name: Fiber connectivity to the Atlas Waterfront Park

Funding Amount Requested: \$86,109

Description for Funds: The Water Department recently bid out a transmission line project and we were able to get a cost estimate through an add alternate (#2) to the bid. Some funding is coming through Ignite CDA; however, the rest is being requested from these funds. This project will provide boring, conduit, fiber, splicing, and connective racks/servers to provide network access, WiFi, and Cameras to the Atlas Park project.

Timeline of when Funds will be used: Start: ASAP, supplies will be ordered immediately. End: As this is an add alt to a water project, we will work within their sub-contractor's timeline. It is estimated the project will start early spring 2022 (during FY 2021-2022).

Questions? Contact Stephanie Padilla at spadilla@cdaid.org or 208-769-2221.

Please attach quotes and invoices to this form or forward to Finance when available.

Atlas Park Project BOM

QTY	Desc	PN	Unit Price	Price	URL
WIRELESS					
2	Aruba AP-515	Q9H63A	\$320.64	\$641.28	Connection Quote
10	Aruba Central AP Foundation Care 1yr (5yr)	Q9Y58AAE	\$53.37	\$533.70	Connection Quote
1	AP-MNT-MP10-D Campus AP mount bracket kit (10-pack) type D: solid surface	Q9G71A	\$157.94	\$157.94	https://www.cdwg.c
CAMERAS					
6	Hanwha Network Vandal Outdoor Multi-Directional Dome Camera		\$1,946.95	\$11,681.70	A-tec quote
6	Hanwha Long Wall Mount Arm		\$111.45	\$668.70	A-tec quote
6	Hanwha Mounting Cap for Camera		\$39.35	\$236.10	A-tec quote
6	Hanwha Pole Mount Adapter		\$40.95	\$245.70	A-tec quote
12	Camera Install Labor - 2hr per camera		\$110.00	\$1,320.00	A-tec quote
ETHERNET					
4	CAT7 Cable - 1000ft		\$384.95	\$1,539.80	https://www.amazon
4	CAT7 Connectors - 25 pack		\$22.07	\$88.28	https://www.amazon
4	Cat6 Feed-Through Shielded Patch Panel with Back Bar, 1U 24-Port	#69181	\$67.00	\$268.00	https://www.fs.com
2	NavePoint 9U Wallmount Cabinet Enclosure		\$294.62	\$589.24	https://www.amazon
48	3ft (0.9m) Cat7 Snagless Shielded (SFTP) PVC CM Ethernet Network Patch Cable	#71999	\$2.90	\$139.20	https://www.fs.com
1	Nylon Cable Clips Clamp Kit 120 pc 1/4"		\$9.98	\$9.98	https://www.amazon
48	3ft Cat7 Snagless Shielded (SFTP) PVC CM Ethernet Network Patch Cable	#71999	\$2.90	\$139.20	https://www.fs.com
SWITCHING					
2	6300M 48-port GbE PoE Switch w/ 4 SFP56	JL661A	\$3,303.63	\$6,607.26	Connection Quote
10	HP FoundationCare for 6300M 1yr (5yrs)	JL669A	\$140.92	\$1,409.20	Connection Quote
4	Aruba X372 Power Supply	JL086A	\$206.43	\$825.72	Connection Quote
8	10GBASE-LR SFP+ 1310nm 10km DOM LC SMF Transceiver	J9150D	\$59.00	\$472.00	https://www.fs.com
POWER					

2	Tripp Lite UPS 1500VA 1200W Smart Online Rackmount 100V-120V USB SNMP	SU1500RTXL2UN	\$1,158.95	\$2,317.90	https://www.cdwg.com/2urm/3162907?pfm
2	Tripp Lite UPS Web Management Accessory Card SNMP Remote Monitoring	WEBCARDLX	\$283.36	\$566.72	https://www.cdwg.com
FIBER					
5000	ALTOS 72 F, SMF-28 Ultra fiber, Single-mode (OS2)	072ZUC-T4F22D20	\$0.91	\$4,532.00	https://www.anixter.com
1000	ALTOS 12 F, SMF-28 Ultra fiber, Single-mode (OS2)	012ZUC-T4F22D20	\$0.41	\$413.20	https://www.anixter.com
3	THHN/THWN-2 Cable, 16 AWG, 26 Strand, 600V, Orange, 2500 ft spool		\$83.28	\$249.83	https://www.anixter.com
10	Closet Connector Housing (CCH) Panel, SC adapters, Duplex, UPC, 12 fiber, OS2	CCH-CP12-59	\$81.58	\$815.80	https://www.anixter.com
1	Wall-Mountable Connector Housing (WCH) Holds 6 CCH Connector Panels	WCH-06P	\$215.37	\$215.37	https://www.anixter.com
2	Wall-Mountable Connector Housing (WCH) Holds 2 CCH Connector Panels	WCH-02P	\$90.94	\$181.88	https://www.anixter.com
10	CCH Cassette Splicing, Empty, for One CCH Adapter Panel	CCH-CS	\$128.87	\$1,288.70	https://www.anixter.com
10	1m (3ft) SC UPC 12 Fibers OS2 Fiber Optic Pigtail	#42458	\$14.00	\$140.00	https://www.fs.com
10	Buffer Tube Fan-Out Kit, indoor, 12 fiber, 25-in legs	FAN-BT25-12	\$20.93	\$209.30	https://www.anixter.com
6	3m (10ft) LC UPC to SC UPC Duplex OS2 Fiber Optic Patch Cable		\$5.20	\$31.20	https://www.fs.com
3	Splice Closure Fiber (SCF), preloaded, 72F, 6-in x 22-in, with splice trays	SCF-6C22-01-72	\$366.45	\$1,099.35	https://www.anixter.com
6	Single Fusion Splice Sleeve, 50 Pack		\$57.07	\$342.42	https://www.anixter.com
LABOR					
900	Labor to pull ethernet cable to cameras, per foot		\$2.00	\$1,800.00	Estimate from ZeroD
6000	Labor to pull fiber from NWBlvd to both atlas park buildings, per foot		\$2.00	\$12,000.00	Estimate from ZeroD
160	Labor to splice fiber from NWBlvd to both atlas park buildings, per splice		\$40.00	\$6,400.00	Estimate from ZeroD
				\$60,176.67	

American Rescue Plan Act (ARPA)



City Department: Municipal Services

Department Head: Renata McLeod

Project Name: Network Upgrade Project

Funding Amount Requested: 547,854.58

Description for Funds: This will be an upgrade to the City's network switches and core fiber network; replacing all end of life and unsupported network switches with modern equipment. Network speeds between buildings will be increase from 1 gigabit to 10 or 25 gigabits where appropriate. The new switches support MACsec and will augment city network security with L2 encryption in motion. The core network will be linked to multiple locations and switches to ensure connectivity between city buildings during natural disasters and fiber cuts. In addition to City Hall, this project will including updates to the major connection points at Wastewater, Police, Water, Streets.

Timeline of when Funds will be used: Start: ASAP End: As with all technological items, supplies may take a while to be received. Once received it make take up to two years to complete the installation (during FY 2021-2023). Equipment will be installed and configured by city IT staff.

Questions? Contact Stephanie Padilla at spadilla@cdaid.org or 208-769-2221.

American Rescue Plan Act (ARPA)



City Department: Municipal Services

Department Head: Renata McLeod

Project Name: Wireless AP Replacement Project

Funding Amount Requested: \$35,937

Description for Funds: This will be an upgrade to the City owned facilities wireless networks. Provides increased wireless coverage, speed, and replaces end of life equipment.

Timeline of when Funds will be used: Start: ASAP we will order the supplies End: As with all technological items, supplies may take a while to be received and will be installed shortly thereafter (during FY 2021-2022)

Questions? Contact Stephanie Padilla at spadilla@cdaid.org or 208-769-2221.

Please attach quotes and invoices to this form or forward to Finance when available.

Wireless AP Replacement Project BOM

QTY	Desc	PN	Unit Price	Price	URL
50	Aruba AP-515	Q9H63A	320.64	16032	Connection Quote
250	Aruba Central AP Foundation Care 1yr (5yr)	Q9Y58AAE	53.37	13342.5	Connection Quote
	AP-MNT-MP10-B Campus AP mount bracket kit (10-pack) type B: suspended ceiling rail, flat				
4	15/16	Q9G69A	124.35	497.4	https://www.cdwg.com
2	AP-MNT-MP10-D Campus AP mount bracket kit (10-pack) type D: solid surface	Q9G71A	157.94	315.88	https://www.cdwg.com
2	HPE Aruba Virtual Mobility Master - license - up to 50 access points and MC	JZ106AAE	1606.72	3213.44	https://www.cdwg.com/mc/4679528?pfm=srh
5	CAT7 Cable, 1000ft		384.95	1924.75	https://www.amazon.cc
5	CAT7 Connectors, 25 pack		22.07	110.35	https://www.amazon.cc
1	Installation parts, tools, and incidentals		500	500	
				35936.3	

American Rescue Plan Act (ARPA)



City Department: Municipal Services

Department Head: Renata McLeod

Project Name: Parkside Tower Wireless Project

Funding Amount Requested: 19,830

Description for Funds: Replaces and upgrades failing wireless equipment on the Parkside tower to provide modern network connectivity and public wireless internet access anywhere with line of sight of the tower. This equipment also provides much needed network access and speed to Independence Point cameras, Police building, and Parks building.

Timeline of when Funds will be used: Start: ASAP we will order the supplies End: As with all technological items, supplies may take a while to be received. Once received installation will occur when weather allows during FY 2021-2022.

Questions? Contact Stephanie Padilla at spadilla@cdaid.org or 208-769-2221.

Please attach quotes and invoices to this form or forward to Finance when available.

Parkside Tower Wireless Project BOM

QTY	Desc	PN	Unit Price	Price	URL
6	LTU-Rocket	LTU-Rocket-US	\$399.00	\$2,394.00	https://store.ui.com/coll
6	airMAX Sector 5 GHz, 120°, 19 dBi Antenna	AM-5G19-120	\$139.00	\$834.00	https://store.ui.com/coll
8	LTU-LR	LTU-LR-US	\$129.00	\$1,032.00	https://store.ui.com/coll
16	LTU Pro	LTU-PRO-US	\$179.00	\$2,864.00	https://store.ui.com/coll
12	airFiber 60 LR	AF60-LR-US	\$399.00	\$4,788.00	https://store.ui.com/coll
12	60G Precision Alignment Mount	60G-PM	\$79.00	\$948.00	https://store.ui.com/coll
2	UISP Cable Carrier CAT5e Shielded Waterproof	UISP-Cable-Carrier	\$180.00	\$360.00	https://store.ui.com/coll
2	Shielded CAT5e Terminators		\$18.99	\$37.98	https://www.amazon.co
48	Ethernet Surge Protector (2 per antenna)	ETH-SP-G2	\$12.50	\$600.00	https://store.ui.com/coll
1	Grounding Wire		\$19.42	\$19.42	https://www.amazon.co
34	Universal Antenna Mount	UB-AM	\$7.00	\$238.00	https://store.ui.com/coll
1	Self Tapping Stainless Screws		\$18.99	\$18.99	https://www.amazon.co
1	Concrete Screw Anchor 100 pieces		\$15.99	\$15.99	https://www.amazon.co
1	Nylon Cable Clips Clamp Kit 120 pc 1/4"		\$9.98	\$9.98	https://www.amazon.co
1	Nylon Cable Clips Clamp Kit 120 pc 1/2"		\$11.99	\$11.99	https://www.amazon.co
6	NanoSwitch 4-port 24v Ppoe	N-SW	\$40.00	\$240.00	https://store.ui.com/coll
6	EdgeSwitch 8 150W PoE+/PPoE	ES-8-150W	\$199.00	\$1,194.00	https://store.ui.com/coll
2	EdgeSwitch PoE+ 24 (500W)	ES-24-500W	\$595.00	\$1,190.00	https://store.ui.com/coll
6	EdgeMAX Universal Rack-mount Kit	ER-RMKIT	\$15.00	\$90.00	https://store.ui.com/coll
1	Rack for Parks		\$172.07	\$172.07	https://www.amazon.co
1	Rack/Box for Parkside Wallmount 6U		\$329.17	\$329.17	https://www.amazon.co
1	Tripp Lite UPS 1500VA 1200W Smart Online Rackmount 100V-120V USB				https://www.cdwg.com/
1	SNMP	SU1500RTXL2UN	\$1,158.95	\$1,158.95	https://www.cdwg.com/2urm/3162907?pfm=srh
1	Tripp Lite UPS Web Management Accessory Card SNMP Remote Monitoring	WEBCARDLX	\$283.36	\$283.36	https://www.cdwg.com/

1	Installation tools, parts, and incidentals	\$1,000.00	\$1,000.00
			\$19,829.90

American Rescue Plan Act (ARPA)



City Department: Police Department

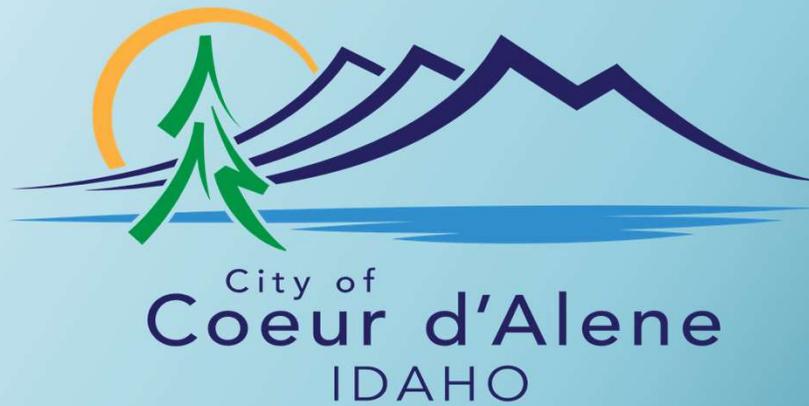
Department Head: Lee White

Project Name: PD Headquarters Expansion

Funding Amount Requested: \$4.5M

Description for Funds: These funds would be used to increase the available workspace for our police personnel to mitigate the spread of COVID. These funds would be used to expand the building to mitigate the following: The maximum occupancy in our locker room is exceeded on a daily basis; we have eight supervisors working in an office built for four; we have ten people who occupy an office space designed for four, and there is no room for other possible mitigation measures such as walls, barriers, etc.; we have an entire squad that does not have workspace, and thus simply grabs an empty workspace where ever they can find it, despite workplace spacing requirements. In short, we do not have adequate space for our current workforce and need to expand the facility.

Timeline of when Funds will be used: Start: December 1, 2021 End: End of project- depends on contractor schedule



American Rescue Plan Act (ARPA)

**The City was allocated a total of \$8,659,329
under ARPA**

\$4,439,664 was received 5/19/2021

\$4,439,664 to be received in May 2022

Grant period: 3/3/2021 to 12/31/2024



Allowed Use of Funds

- Replace lost public sector revenue
- Invest in water, sewer, and broadband infrastructure
- Support public health expenditures
- Address negative economic impacts caused by the public health emergency
- Provide Premium pay for essential workers



Interim Report was Due August 31, 2021 for Period March 3, 2021 to July 31, 2021

The City reported \$148,649 in ongoing COVID related expenses

The City also reported \$5,112,874 in lost revenue using the approved US Treasury formula



Expenses Reported in Interim Report

Grant Administrative Expenses - \$8,018

EMS Officer Position - \$65,896

IT – Communications - \$47,344

PPE Supplies - \$8,054

Revenue Replacement Use - \$19,337



Items Requested in 1st Round

Police Station Expansion - \$4,500,000

Opticoms – 31 Intersections 64 Vehicles - \$620,460

EMS Officer Wages/Benefits from 3/3/21 – 09/30/24 - \$581,000

Network Upgrade Project - \$547,855

Western Star Dump Truck w/ Plow & Snow Gate - \$226,551

PPE Supplies - \$100,000

Grant Admin at 25% - 3/3/2021 – 09/30/2024 - \$91,000



Items Requested in 1st Round - Continued

Integrated Case Management System - \$58,700

Message Boards - \$70,552

Fire Station Flooring - \$45,000

Wireless AP Replacement - \$35,937

Parkside Tower Wireless Project - \$19,830

Field Dresser – Bunker Rake - \$19,337

Library Access Control System - \$10,258

Total Requested: \$6,773,332



Items to be Considered at a Later Date

Building Dept Inspection Vehicle - \$25,522

Streets Dept HVAC Upgrades - \$47,000

Police Dept – Generator Replacement - \$55,000

Fleet Truck Lift Gate - \$6,000

Streets Dept – Interior Lighting Improvements - \$30,000

Police Dept – Gate Operators Replacement - \$27,500

Street Dept – Gate Automation - \$5,000



Items to be Considered at a Later Date (Continued)

Street Dept – Vehicle Access Gate Improvements - \$9,000

Museum Roof Replacement - \$47,474

Police Dept Boiler Piping Correction - \$12,000

Police & Fire Station 2 Vehicle Gate Hinge - \$2,155

Bldg Maintenance Vehicle Replacement - \$30,000

Fiber Connectivity to Atlas Waterfront - \$86,109



Items to be Considered at a Later Date (Continued)

Library Water Bottle Filling Station - \$5,000

Library HVAC including UV - \$177,000

Parks Pickup Truck - \$30,000

Parks Tractor with Loader - \$60,000

Parks Turf Sweeper - \$46,000



**Items to be Considered at a Later Date
(Continued)**

Parks Turf Vehicle - \$28,995

Parks – Mower - \$15,977

WW Operational Technology Upgrade, SCADA, PLC - \$600,000

Water Security System at 22 Well Sites - \$145,000

Water SCADA System reliability improv - \$35,000

Water Server Upgrades - \$78,500



**Staff recommends that the City Council accept
Appropriated Federal Funds under the American
Rescue Plan Act and authorize the 1st round of
projects and purchases**



QUESTIONS?

