

Our vision of Coeur d'Alene is of a beautiful safe city that promotes a high quality of life and sound economy through excellence in government

### GENERAL SERVICES/PUBLIC WORKS COMMITTEE

with
Council Members McEvers, Miller & Gookin
May 24, 2021, 12:00 p.m.
Library Community Room
702 Front Avenue

### AMENDED AGENDA

### \*\*\*ITEMS LISTED BELOW ARE CONSIDERED TO BE ACTION ITEMS

- Item 1 Request Authorization to Execute a Change Order with R.B. Wilbur Co., Inc., for a Complete Hot Water Boiler Replacement System in the Amount of \$95,482.00 Mike Becker, Capital Program Manager, Wastewater Utility Department.
- Item 2 V-21-02, Vacation of a Portion of Wilbur Avenue Right-of-Way in the City of Coeur d'Alene Dennis Grant, Engineering Project Manager, Streets & Engineering Department.
- Item 3 V-20-06, Vacation of a Portion of Seltice Way right-of-way Adjoining the Northeasterly Boundary of Lot 4, Block 1, Glacier Northwest-Seltice Subdivision in the City of Coeur d'Alene Dennis Grant, Engineering Project Manager, Streets & Engineering Department.
- Item 4 **PRESENTATION** Fire Department Deputy Fire Chief Thomas Greif

The City of Coeur d'Alene will make reasonable accommodations for anyone attending this meeting who requires special assistance for hearing, physical, or other impairments. Please contact Juanita Knight, Senior Legal Assistant, at (208) 769-2348 at least 72 -hours in advance of the meeting date and time.

# PUBLIC WORKS/GENERAL SERVICES STAFF REPORT

DATE: May 24, 2021

FROM: Mike Becker, Capital Programs Manager

SUBJECT: Hot Water Boiler Replacement Change Order (Consent Order)

### **DECISION POINT:**

Should City Council authorize the Wastewater Department (WW) to execute a change order with R.B. Wilbur, Co, Inc., for another complete Hot Water Boiler Replacement System in the amount of \$95,482.00?

### **HISTORY:**

The WW department uses two (2) boilers to provide heat to several WW buildings and the Plant's sludge digestion process. In accordance with the WW Facility Plan, both boilers have exceeded their useful life and are scheduled for replacement. Last winter and in conformance with our procurement policies, WW solicited bids to purchase one (1) complete boiler system. On February 2<sup>nd</sup>, Council approved replacing Boiler #702 with the lowest bidder, R.B. Wilbur, Co, Inc. The other boiler (#701) is scheduled for replacement FY 21/22; whereas, WW intended to replace Boiler #701 with an identical boiler system. Installing identical equipment provides for equipment uniformity, interchangeable parts, and standardizing in-house O&M procedures. #701 is operational but is also showing the same signs as 702 did when it failed.

### **FINANCIAL ANALYSIS:**

The City paid \$83,705 for Boiler #702 with the next lowest bid at \$148,900. Given the volatile economic situation and for FY 21/22 budgeting purposes, WW anticipates boiler costs will increase and solicited a quote from R.B. Wilbur, Co, Inc., for an identical boiler system.

R.B Wilbur provided a quote of \$95,482 for another complete boiler package; but, the boiler manufacturer's will only honor that price for 45 days (July 1<sup>st</sup>). Short quote offers appears to be the new norm; however, this quote still offers a 35% savings over the next lowest bidder. Understanding that WW has capital remaining under the FY 20/21 Replacement Budget (031-058-4351-7210) to cover \$95,482, we wanted to bring this before Council to potentially capitalize on this opportunity.

Presently, Boiler #701 is scheduled and budgeted for replacement next FY. If the City sent this out to bid, the July 1 deadline would be missed; therefore, WW is presenting our request as a change order to R.B. Wilbur's original Purchase Agreement. Added benefits besides a cost savings include having both boilers installed prior to this winter's heat demands, no disruptions of service, less demand on natural gas and increased efficiencies through the utilization of burning biogas (methane).

# PUBLIC WORKS/GENERAL SERVICES STAFF REPORT

### PERFORMANCE ANALYSIS:

R.B. Wilbur is a local mechanical contractor that has successfully completed several previous contracts with the WW and to our satisfaction. Upon Council's approval, the WW department plans to execute a change order to lock in the \$94,705 quote. We also plan on utilizing WW's mechanical and electrical staff; however, some subcontracting for removal and placement may be required.

### **DECISION POINT/RECOMMENDATION:**

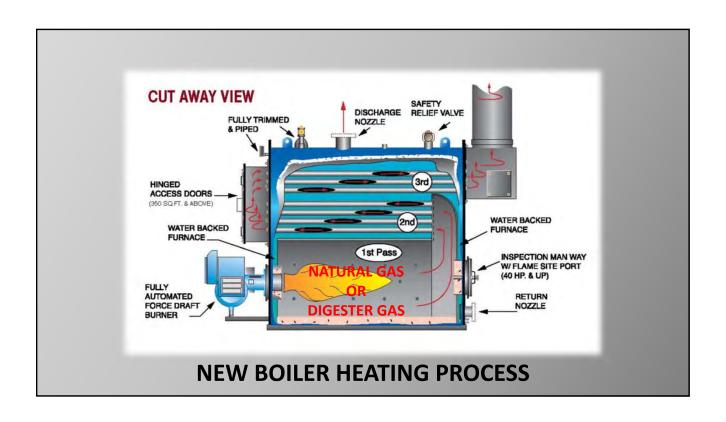
City Council should authorize the Wastewater Department (WW) to execute a change order with R.B. Wilbur, Co. Inc., for another complete Hot Water Boiler Replacement System in the amount of \$95,482.



# CITY OF COEUR D'ALENE WASTEWATER DEPARTMENT

**HOT WATER BOILER CHANGE ORDER** 







## **PROPOSED CHANGE ORDER**

Bidder	Lump Sum Bid	Change Order Amount
R.B. Wilbur, Co, CDA, Idaho	\$83,705.00	\$95,482*
Mechanical Sales, Inc., Seattle, Washington	\$148,900.00	
Mackin and Little, Spokane, Washington	No Submittal	

<sup>\*</sup> Price Ends July 1, 2021

# **QUESTIONS?**



# General Services/Public Works STAFF REPORT

DATE: May 24, 2021

FROM: Dennis J. Grant, Engineering Project Manager

SUBJECT: V-21-02, Vacation of a Portion of Wilbur Avenue Right-of-Way in

the City of Coeur d'Alene

### **DECISION POINT:**

The applicant, Greenstone-Kootenai II Inc., is requesting the vacation of a portion of Wilbur Avenue right-of-way that adjoins Ramsey Avenue to the west between Canfield Avenue and the new Wilbur Avenue to the north.

### **HISTORY:**

It is unknown when the requested right-of-way was originally dedicated to the City of Coeur d'Alene.

### FINANCIAL ANALYSIS:

The vacation of the requested right-of-way would not have any financial impact on the City and would add approximately 27,191.2 square feet to the County tax roll. Although a minor amount, it would be a benefit to the municipality as tax revenue and to the land owner whose lot adjoins the strip of usable property.

### **PERFORMANCE ANALYSIS:**

The purpose of this request is to vacate a 41' foot wide, dead end, strip of unimproved Wilbur Avenue that has been relocated to the north. The additional right-of-way can be incorporated into the development of the adjoining property. All utilities are existing and in place, and there is no foreseeable use for the additional right-of-way. The Development Review Team was informed about this vacation and has no objection.

### **RECOMMENDATION:**

Staff recommends that Council proceed with the vacation process as outlined in Idaho Code Section 50-1306 and recommends setting June 15, 2021, as the date for a public hearing on the item.

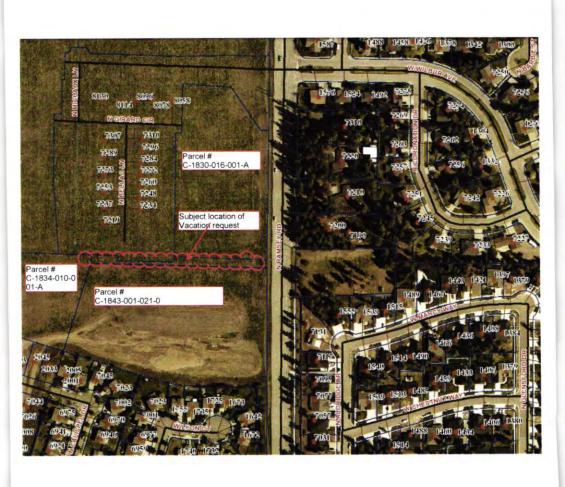
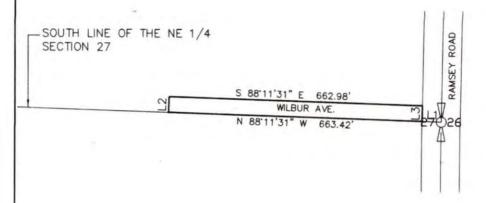


EXHIBIT "A"

LOCATED IN THE NE 1/4 OF SECTION 27, TOWNSHIP 51 NORTH, RANGE 4 WEST, B.M. CITY OF COEUR D' ALENE, KOOTENAI COUNTY, IDAHO



LINE TABLE			
LINE	BEARING	DISTANCE	
L1	N 88'11'31" W	50.00'	
L2	N 01'48'29" E	41.00	
L3	S 01'11'35" W	41.00	



SCALE: 1 INCH = 200 FEET



RFK LAND SURVEYING INC	DRAWN	APPROVED	PROJECT
1420 WEST GARLAND AVENUE	MEM	MEM	20-147
SPOKANE, WA 99205	DATE	DATE	SHEET
TEL: (509) 324-7861 FAX: (509) 327-7249	10/20/20	10/20/20	1 OF 1
E-MAIL: rudy@rfklandsurveying.com			

# General Services/Public Works STAFF REPORT

DATE: May 24, 2021

FROM: Dennis J. Grant, Streets & Engineering Project Manager

SUBJECT: V-20-06, Vacation of a portion of Seltice Way right-of-way adjoining

the northeasterly boundary of Lot 4, Block1, Glacier Northwest-

Seltice Subdivision in the City of Coeur d'Alene.

### **DECISION POINT**

The applicant, Glacier NW Blvd-Seltice, LLC, is requesting the vacation of a portion of right-of-way that adjoins the northeasterly boundary of their property on Seltice Way.

### **HISTORY**

Approved at the May 4, 2021 Council Meeting from Chris Bosley, City Engineer, was an agreement with Glacier NW Blvd-Seltice to relocate the right turn slip lane to provide for better visibility for traffic entering Northwest Boulevard, a shared-use path and the installation of a 12" water main. Extension of the shared-use path, to the northwest, would be completed by Glacier NW Blvd Seltice upon development of the parcel and their adjacent parcel. The right turn slip lane would not only improve safety, it would allow additional separation for a proposed right-in/right-out driveway approach access. The 12" water main will be installed per the Water Departments specifications.

### **FINANCIAL ANALYSIS**

The vacation of the requested right-of-way would not have any financial impact on the City and would add approximately 7,562 Square Feet to the County tax roll. Although a minor amount, it would be a benefit to the municipality as tax revenue and to the land owner whose lot adjoins the strip of usable property.

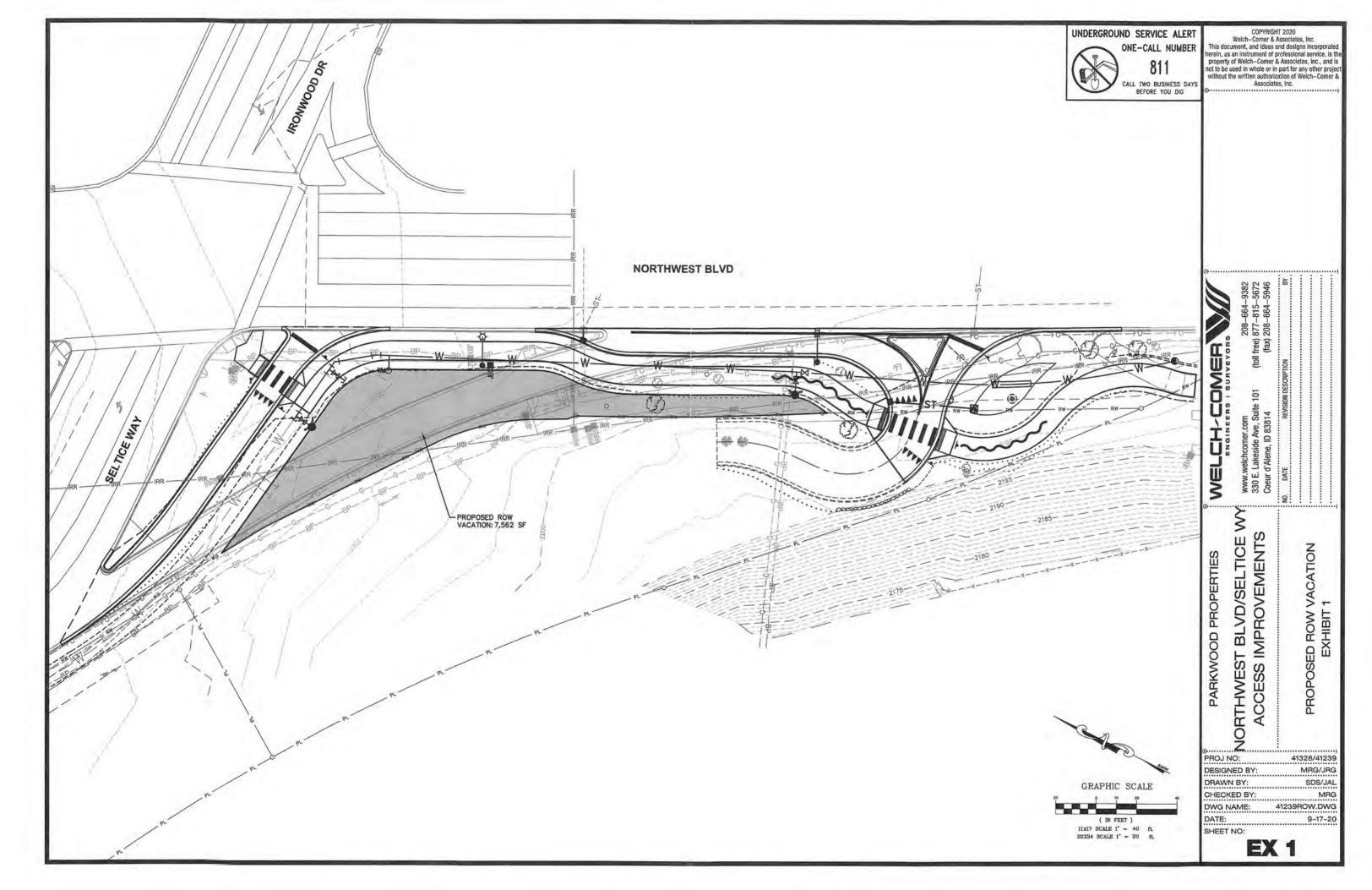
### PERFORMANCE ANALYSIS

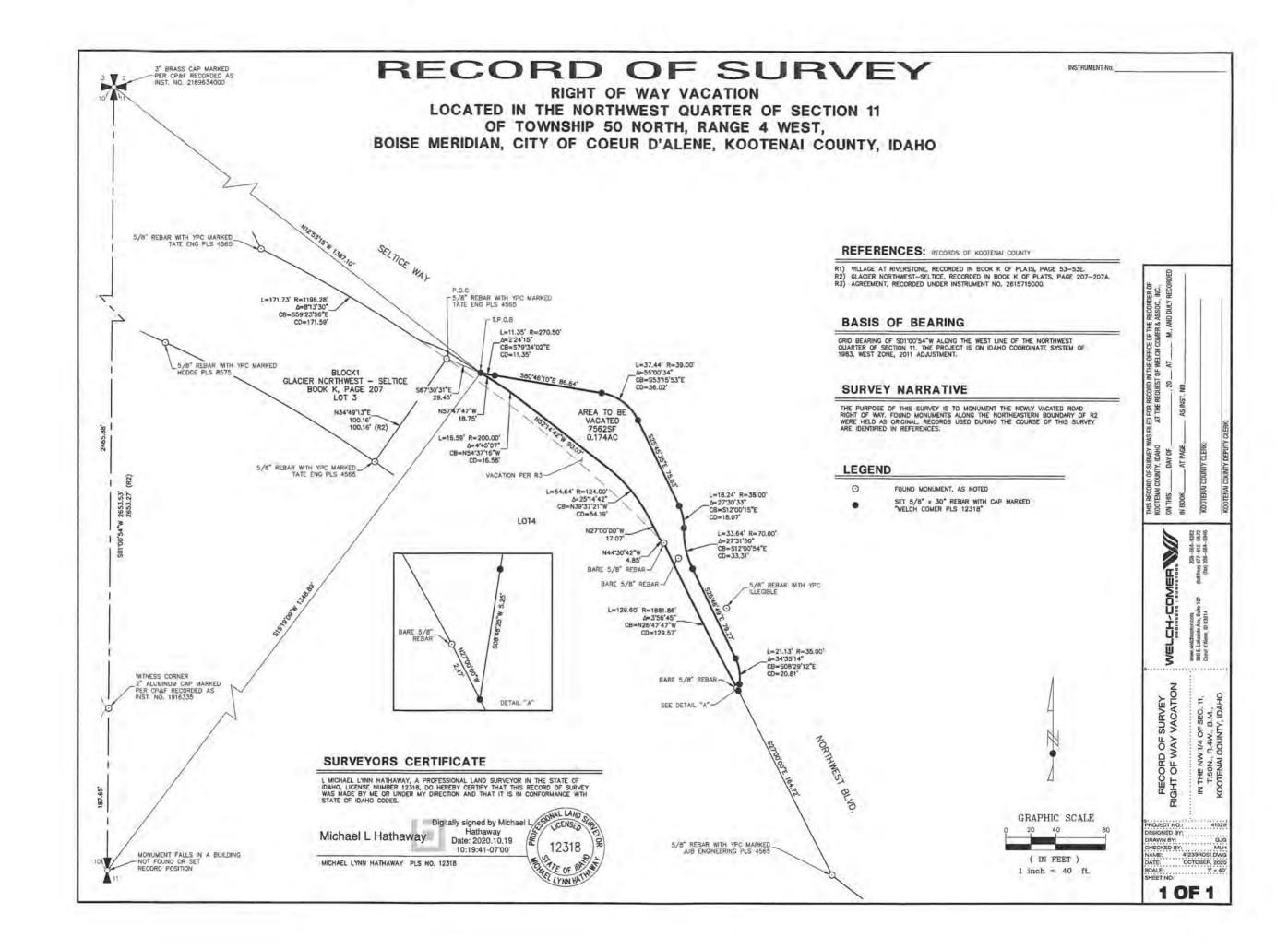
The purpose of this request is to provide additional development area on the referenced parcel. It would also provide a safer intersection and improved access. All utilities are existing and in place except for the installation of the 12" water main. The Development Review Team was informed about this vacation.

### RECOMMENDATION

Staff recommends that Council proceed with the vacation process as outlined in Idaho Code Section 50-1306 and recommends setting June 15, 2021, as the date for a public hearing on the item.









Save Lives and Protect Property

# Coeur d'Alene Fire Department

The Coeur d'Alene Fire Department is committed to providing the highest

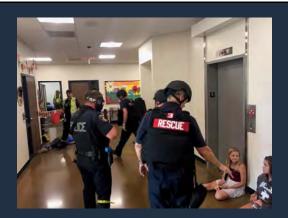
quality service to the residents and valued guests of the  $\operatorname{City}$  of Excellence.

We are driven by perfection and steered by

Knowledge, Tradition, and Integrity.

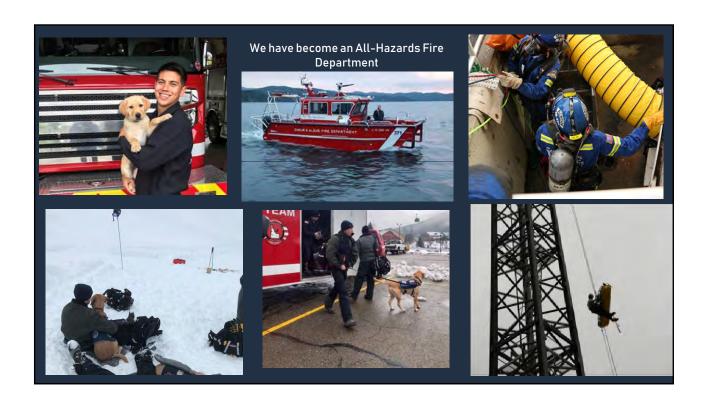


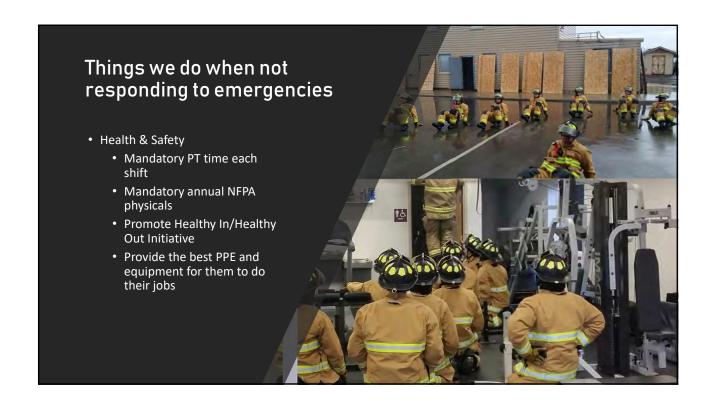




# Events that changed the Fire Service as we once knew it

- USAR/ITRT Teams (Confined Space, High Angled Rescue, Search & Rescue, and Water Rescue)
- Rescue Task Force Teams (Active Shooter Incidents)
- K-9 Team
- SWAT Paramedics









# Training

"Low frequency, high risk."

- Annual Wildland Refresher
- Monthly EMS continuing education
- Hazardous Materials
- Water Rescue
- Technical Rescue
- Vehicle Extrication
- Company & Crew Trainings

# Fire & Injury Prevention/Public Education/ Community Outreach • Fire safety lectures for children • Fire extinguisher training for businesses • Daycare inspections • Station tours • Annual Open House • Community events • Mask promotion at schools • Mock DUI at the high schools • Fire Wise for urban interface areas



# **Dedicated Event Standbys**

- Spring Dash
- CDA Marathon
- Ironman Triathlon
- Fourth of July events
- Race the River Triathlon
- Street Fair
- UGM Open Water Swim
- CDA Triathlon
- Christmas lighting ceremony

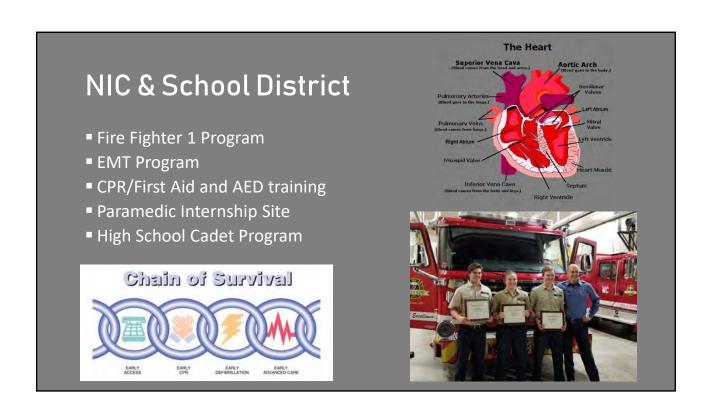














# Exciting things going on in your Fire Department right now

- Finished first round of mobile COVID-19 vaccinations
- Staffing plans for the upcoming Ironman & Fourth of July events
- We have three personnel in Paramedic school with three additional starting in September
- We will be beginning our preparation for the next G.O. Bond in 2025
- Our ongoing boat station project
- Possibility of a third ambulance
- Planning for Fire Station #6

