With Non-Residential Parks Fees and escalation at 3.9\% per year
2024 CDA Maximum Defendable Fee Defensible Fee (Effective April 1, 2024)

| Residential Fees | Parks | Transportation | Police | Fire | Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| SFH (\$/SF) | \$0.62 | \$1.43 | \$0.25 | \$0.48 | \$2.78 |
| Multifamily (\$/du) | \$1,427.00 | \$1,847.00 | \$575.05 | \$1,104.22 | \$4,953.27 |
| Assisted Living/Nursing Home (\$/du) | \$15.00 | \$598.00 | \$733.38 | \$1,408.25 | \$2,754.63 |
| Non-Residential Fees |  |  |  |  |  |
| Industrial/Manufacturing (\$/SF) | \$0.02 | \$1.36 | \$0.37 | \$0.70 | \$2.45 |
| Warehousing/Distribution (\$/SF) | \$0.02 | \$4.68 | \$0.37 | \$0.70 | \$5.77 |
| Storage (\$/SF) | \$0.02 | \$0.56 | \$0.37 | \$0.70 | \$1.65 |
| Retail/Shopping Center (\$/SF) | \$0.02 | \$5.36 | \$0.37 | \$0.70 | \$6.45 |
| Office/Service/Restaurant/Medical Office (\$/SF) | \$0.02 | \$2.66 | \$0.37 | \$0.70 | \$3.75 |
| Schools/Daycare/Church (\$/SF) | \$0.02 | \$0.56 | \$0.37 | \$0.70 | \$1.65 |
| Government/Civic/Hospital (\$/SF) | \$0.02 | \$4.03 | \$0.37 | \$0.70 | \$5.12 |
| Accomodations (50+rooms) (\$/room) | \$1,189.00 | \$958.00 | \$150.90 | \$289.76 | \$2,587.66 |
| Accomodations (<50 rooms) (\$/room) | \$932.00 | \$647.00 | \$120.72 | \$231.81 | \$1,931.53 |


| Residential Fees | Parks | Transportation | Police | Fire | Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| SFH (\$/SF) | \$0.64 | \$1.49 | \$0.26 | \$0.50 | \$2.89 |
| Multifamily (\$/du) | \$1,482.65 | \$1,919.03 | \$597.48 | \$1,147.28 | \$5,146.45 |
| Assisted Living/Nursing Home (\$/du) | \$15.59 | \$621.32 | \$761.98 | \$1,463.17 | \$2,862.06 |
| Non-Residential Fees |  |  |  |  |  |
| Industrial/Manufacturing (\$/SF) | \$0.02 | \$1.41 | \$0.38 | \$0.73 | \$2.55 |
| Warehousing/Distribution (\$/SF) | \$0.02 | \$4.86 | \$0.38 | \$0.73 | \$6.00 |
| Storage (\$/SF) | \$0.02 | \$0.58 | \$0.38 | \$0.73 | \$1.71 |
| Retail/Shopping Center (\$/SF) | \$0.02 | \$5.57 | \$0.38 | \$0.73 | \$6.70 |
| Office/Service/Restaurant/Medical Office (\$/SF) | \$0.02 | \$2.76 | \$0.38 | \$0.73 | \$3.90 |
| Schools/Daycare/Church (\$/SF) | \$0.02 | \$0.58 | \$0.38 | \$0.73 | \$1.71 |
| Government/Civic/Hospital (\$/SF) | \$0.02 | \$4.19 | \$0.38 | \$0.73 | \$5.32 |
| Accomodations (50+ rooms) (\$/room) | \$1,235.37 | \$995.36 | \$156.79 | \$301.06 | \$2,688.58 |
| Accomodations (<50 rooms) (\$/room) | \$968.35 | \$672.23 | \$125.43 | \$240.85 | \$2,006.86 |

2026 CDA Maximum Defendable Fee (Effective April 1, 2026)

| Residential Fees | Parks | Transportation | Police | Fire | Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| SFH (\$/SF) | \$0.67 | \$1.54 | \$0.27 | \$0.52 | \$3.00 |
| Multifamily (\$/du) | \$1,540.48 | \$1,993.88 | \$620.78 | \$1,192.03 | \$5,347.16 |
| Assisted Living/Nursing Home (\$/du) | \$16.19 | \$645.55 | \$791.70 | \$1,520.24 | \$2,973.68 |
| Non-Residential Fees |  |  |  |  |  |
| Industrial/Manufacturing (\$/SF) | \$0.02 | \$1.47 | \$0.40 | \$0.76 | \$2.64 |
| Warehousing/Distribution (\$/SF) | \$0.02 | \$5.05 | \$0.40 | \$0.76 | \$6.23 |
| Storage (\$/SF) | \$0.02 | \$0.60 | \$0.40 | \$0.76 | \$1.78 |
| Retail/Shopping Center (\$/SF) | \$0.02 | \$5.79 | \$0.40 | \$0.76 | \$6.96 |
| Office/Service/Restaurant/Medical Office (\$/SF) | \$0.02 | \$2.87 | \$0.40 | \$0.76 | \$4.05 |
| Schools/Daycare/Church (\$/SF) | \$0.02 | \$0.60 | \$0.40 | \$0.76 | \$1.78 |
| Government/Civic/Hospital (\$/SF) | \$0.02 | \$4.35 | \$0.40 | \$0.76 | \$5.53 |
| Accomodations ( $50+$ rooms) (\$/room) | \$1,283.55 | \$1,034.18 | \$162.90 | \$312.80 | \$2,793.43 |
| Accomodations (<50 rooms) (\$/room) | \$1,006.11 | \$698.45 | \$130.32 | \$250.24 | \$2,085.13 |

2027 CDA Maximum Defendable Fee (Effective April 1, 2027)

| Residential Fees | Parks | Transportation | Police | Fire | Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| SFH (\$/SF) | \$0.70 | \$1.60 | \$0.28 | \$0.54 | \$3.12 |
| Multifamily (\$/du) | \$1,600.56 | \$2,071.64 | \$644.99 | \$1,238.52 | \$5,555.70 |
| Assisted Living/Nursing Home (\$/du) | \$16.82 | \$670.73 | \$822.58 | \$1,579.52 | \$3,089.65 |
| Non-Residential Fees |  |  |  |  |  |
| Industrial/Manufacturing (\$/SF) | \$0.02 | \$1.53 | \$0.42 | \$0.79 | \$2.75 |
| Warehousing/Distribution (\$/SF) | \$0.02 | \$5.25 | \$0.42 | \$0.79 | \$6.47 |
| Storage (\$/SF) | \$0.02 | \$0.63 | \$0.42 | \$0.79 | \$1.85 |
| Retail/Shopping Center (\$/SF) | \$0.02 | \$6.01 | \$0.42 | \$0.79 | \$7.23 |
| Office/Service/Restaurant/Medical Office (\$/SF) | \$0.02 | \$2.98 | \$0.42 | \$0.79 | \$4.21 |
| Schools/Daycare/Church (\$/SF) | \$0.02 | \$0.63 | \$0.42 | \$0.79 | \$1.85 |
| Government/Civic/Hospital (\$/SF) | \$0.02 | \$4.52 | \$0.42 | \$0.79 | \$5.74 |
| Accomodations (50+ rooms) (\$/room) | \$1,333.61 | \$1,074.51 | \$169.25 | \$325.00 | \$2,902.38 |
| Accomodations (<50 rooms) (\$/room) | \$1,045.35 | \$725.69 | \$135.40 | \$260.00 | \$2,166.45 |


| 2028 CDA Maximum Defendable Fee (Effective April 1, 2028) |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Residential Fees | Parks | Transportation | Police | Fire | Total |
| SFH (\$/SF) | \$0.72 | \$1.67 | \$0.29 | \$0.56 | \$3.24 |
| Multifamily (\$/du) | \$1,662.98 | \$2,152.43 | \$670.14 | \$1,286.82 | \$5,772.37 |
| Assisted Living/Nursing Home (\$/du) | \$17.48 | \$696.89 | \$854.66 | \$1,641.13 | \$3,210.15 |
| Non-Residential Fees |  |  |  |  |  |
| Industrial/Manufacturing (\$/SF) | \$0.02 | \$1.58 | \$0.43 | \$0.82 | \$2.86 |
| Warehousing/Distribution (\$/SF) | \$0.02 | \$5.45 | \$0.43 | \$0.82 | \$6.72 |
| Storage (\$/SF) | \$0.02 | \$0.65 | \$0.43 | \$0.82 | \$1.92 |
| Retail/Shopping Center (\$/SF) | \$0.02 | \$6.25 | \$0.43 | \$0.82 | \$7.52 |
| Office/Service/Restaurant/Medical Office (\$/SF) | \$0.02 | \$3.10 | \$0.43 | \$0.82 | \$4.37 |
| Schools/Daycare/Church (\$/SF) | \$0.02 | \$0.65 | \$0.43 | \$0.82 | \$1.92 |
| Government/Civic/Hospital (\$/SF) | \$0.02 | \$4.70 | \$0.43 | \$0.82 | \$5.97 |
| Accomodations (50+ rooms) (\$/room) | \$1,385.62 | \$1,116.42 | \$175.85 | \$337.68 | \$3,015.57 |
| Accomodations (<50 rooms) (\$/room) | \$1,086.12 | \$753.99 | \$140.68 | \$270.14 | \$2,250.94 |

With Non-Residential Parks Fees and escalation at 1.5\% per year
2024 CDA Maximum Defendable Fee Defensible Fee (Effective April 1, 2024)

| Residential Fees | Parks | Transportation | Police | Fire | Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| SFH (\$/SF) | \$0.62 | \$1.43 | \$0.25 | \$0.48 | \$2.78 |
| Multifamily (\$/du) | \$1,427.00 | \$1,847.00 | \$575.05 | \$1,104.22 | \$4,953.27 |
| Assisted Living/Nursing Home (\$/du) | \$15.00 | \$598.00 | \$733.38 | \$1,408.25 | \$2,754.63 |
| Non-Residential Fees |  |  |  |  |  |
| Industrial/Manufacturing (\$/SF) | \$0.02 | \$1.36 | \$0.37 | \$0.70 | \$2.45 |
| Warehousing/Distribution (\$/SF) | \$0.02 | \$4.68 | \$0.37 | \$0.70 | \$5.77 |
| Storage (\$/SF) | \$0.02 | \$0.56 | \$0.37 | \$0.70 | \$1.65 |
| Retail/Shopping Center (\$/SF) | \$0.02 | \$5.36 | \$0.37 | \$0.70 | \$6.45 |
| Office/Service/Restaurant/Medical Office (\$/SF) | \$0.02 | \$2.66 | \$0.37 | \$0.70 | \$3.75 |
| Schools/Daycare/Church (\$/SF) | \$0.02 | \$0.56 | \$0.37 | \$0.70 | \$1.65 |
| Government/Civic/Hospital (\$/SF) | \$0.02 | \$4.03 | \$0.37 | \$0.70 | \$5.12 |
| Accomodations (50+rooms) (\$/room) | \$1,189.00 | \$958.00 | \$150.90 | \$289.76 | \$2,587.66 |
| Accomodations (<50 rooms) (\$/room) | \$932.00 | \$647.00 | \$120.72 | \$231.81 | \$1,931.53 |


| Residential Fees | Parks | Transportation | Police | Fire | Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| SFH (\$/SF) | \$0.63 | \$1.45 | \$0.25 | \$0.49 | \$2.82 |
| Multifamily (\$/du) | \$1,448.41 | \$1,874.71 | \$583.68 | \$1,120.78 | \$5,027.57 |
| Assisted Living/Nursing Home (\$/du) | \$15.23 | \$606.97 | \$744.38 | \$1,429.37 | \$2,795.95 |
| Non-Residential Fees |  |  |  |  |  |
| Industrial/Manufacturing (\$/SF) | \$0.02 | \$1.38 | \$0.38 | \$0.71 | \$2.49 |
| Warehousing/Distribution (\$/SF) | \$0.02 | \$4.75 | \$0.38 | \$0.71 | \$5.86 |
| Storage (\$/SF) | \$0.02 | \$0.57 | \$0.38 | \$0.71 | \$1.67 |
| Retail/Shopping Center (\$/SF) | \$0.02 | \$5.44 | \$0.38 | \$0.71 | \$6.55 |
| Office/Service/Restaurant/Medical Office (\$/SF) | \$0.02 | \$2.70 | \$0.38 | \$0.71 | \$3.81 |
| Schools/Daycare/Church (\$/SF) | \$0.02 | \$0.57 | \$0.38 | \$0.71 | \$1.67 |
| Government/Civic/Hospital (\$/SF) | \$0.02 | \$4.09 | \$0.38 | \$0.71 | \$5.20 |
| Accomodations (50+ rooms) (\$/room) | \$1,206.84 | \$972.37 | \$153.16 | \$294.11 | \$2,626.47 |
| Accomodations (<50 rooms) (\$/room) | \$945.98 | \$656.71 | \$122.53 | \$235.29 | \$1,960.50 |

2026 CDA Maximum Defendable Fee (Effective April 1, 2026)

| Residential Fees | Parks | Transportation | Police | Fire | Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| SFH (\$/SF) | \$0.64 | \$1.47 | \$0.26 | \$0.49 | \$2.86 |
| Multifamily (\$/du) | \$1,470.13 | \$1,902.83 | \$592.43 | \$1,137.60 | \$5,102.98 |
| Assisted Living/Nursing Home (\$/du) | \$15.45 | \$616.07 | \$755.55 | \$1,450.81 | \$2,837.89 |
| Non-Residential Fees |  |  |  |  |  |
| Industrial/Manufacturing (\$/SF) | \$0.02 | \$1.40 | \$0.38 | \$0.72 | \$2.52 |
| Warehousing/Distribution (\$/SF) | \$0.02 | \$4.82 | \$0.38 | \$0.72 | \$5.94 |
| Storage (\$/SF) | \$0.02 | \$0.58 | \$0.38 | \$0.72 | \$1.70 |
| Retail/Shopping Center (\$/SF) | \$0.02 | \$5.52 | \$0.38 | \$0.72 | \$6.64 |
| Office/Service/Restaurant/Medical Office (\$/SF) | \$0.02 | \$2.74 | \$0.38 | \$0.72 | \$3.86 |
| Schools/Daycare/Church (\$/SF) | \$0.02 | \$0.58 | \$0.38 | \$0.72 | \$1.70 |
| Government/Civic/Hospital (\$/SF) | \$0.02 | \$4.15 | \$0.38 | \$0.72 | \$5.27 |
| Accomodations ( $50+$ rooms) (\$/room) | \$1,224.94 | \$986.96 | \$155.46 | \$298.52 | \$2,665.87 |
| Accomodations (<50 rooms) (\$/room) | \$960.17 | \$666.56 | \$124.37 | \$238.82 | \$1,989.91 |

2027 CDA Maximum Defendable Fee (Effective April 1, 2027)

| Residential Fees | Parks | Transportation | Police | Fire | Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| SFH (\$/SF) | \$0.65 | \$1.50 | \$0.26 | \$0.50 | \$2.91 |
| Multifamily (\$/du) | \$1,492.18 | \$1,931.37 | \$601.32 | \$1,154.66 | \$5,179.53 |
| Assisted Living/Nursing Home (\$/du) | \$15.69 | \$625.32 | \$766.88 | \$1,472.58 | \$2,880.46 |
| Non-Residential Fees |  |  |  |  |  |
| Industrial/Manufacturing (\$/SF) | \$0.02 | \$1.42 | \$0.39 | \$0.73 | \$2.56 |
| Warehousing/Distribution (\$/SF) | \$0.02 | \$4.89 | \$0.39 | \$0.73 | \$6.03 |
| Storage (\$/SF) | \$0.02 | \$0.59 | \$0.39 | \$0.73 | \$1.73 |
| Retail/Shopping Center (\$/SF) | \$0.02 | \$5.60 | \$0.39 | \$0.73 | \$6.74 |
| Office/Service/Restaurant/Medical Office (\$/SF) | \$0.02 | \$2.78 | \$0.39 | \$0.73 | \$3.92 |
| Schools/Daycare/Church (\$/SF) | \$0.02 | \$0.59 | \$0.39 | \$0.73 | \$1.73 |
| Government/Civic/Hospital (\$/SF) | \$0.02 | \$4.21 | \$0.39 | \$0.73 | \$5.35 |
| Accomodations (50+ rooms) (\$/room) | \$1,243.31 | \$1,001.76 | \$157.79 | \$303.00 | \$2,705.86 |
| Accomodations (<50 rooms) (\$/room) | \$974.57 | \$676.55 | \$126.23 | \$242.40 | \$2,019.76 |


| 2028 CDA Maximum Defendable Fee (Effective April 1, 2028) |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Residential Fees | Parks | Transportation | Police | Fire | Total |
| SFH (\$/SF) | \$0.66 | \$1.52 | \$0.27 | \$0.51 | \$2.95 |
| Multifamily (\$/du) | \$1,514.57 | \$1,960.34 | \$610.34 | \$1,171.98 | \$5,257.22 |
| Assisted Living/Nursing Home (\$/du) | \$15.92 | \$634.70 | \$778.38 | \$1,494.67 | \$2,923.66 |
| Non-Residential Fees |  |  |  |  |  |
| Industrial/Manufacturing (\$/SF) | \$0.02 | \$1.44 | \$0.39 | \$0.74 | \$2.60 |
| Warehousing/Distribution (\$/SF) | \$0.02 | \$4.97 | \$0.39 | \$0.74 | \$6.12 |
| Storage (\$/SF) | \$0.02 | \$0.59 | \$0.39 | \$0.74 | \$1.75 |
| Retail/Shopping Center (\$/SF) | \$0.02 | \$5.69 | \$0.39 | \$0.74 | \$6.85 |
| Office/Service/Restaurant/Medical Office (\$/SF) | \$0.02 | \$2.82 | \$0.39 | \$0.74 | \$3.98 |
| Schools/Daycare/Church (\$/SF) | \$0.02 | \$0.59 | \$0.39 | \$0.74 | \$1.75 |
| Government/Civic/Hospital (\$/SF) | \$0.02 | \$4.28 | \$0.39 | \$0.74 | \$5.43 |
| Accomodations (50+ rooms) (\$/room) | \$1,261.96 | \$1,016.79 | \$160.16 | \$307.54 | \$2,746.45 |
| Accomodations (<50 rooms) (\$/room) | \$989.19 | \$686.70 | \$128.13 | \$246.03 | \$2,050.06 |

Without Non-Residential Parks Fees and escalation at 3.9\% per year
2024 CDA Maximum Defendable Fee Defensible Fee (Effective April 1, 2024)

| Residential Fees | Parks | Transportation | Police | Fire | Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| SFH (\$/SF) | \$0.71 | \$1.43 | \$0.25 | \$0.48 | \$2.87 |
| Multifamily (\$/du) | \$1,654.00 | \$1,847.00 | \$575.05 | \$1,104.22 | \$5,180.27 |
| Assisted Living/Nursing Home (\$/du) |  | \$598.00 | \$733.38 | \$1,408.25 | \$2,739.63 |
| Non-Residential Fees |  |  |  |  |  |
| Industrial/Manufacturing (\$/SF) |  | \$1.36 | \$0.37 | \$0.70 | \$2.43 |
| Warehousing/Distribution (\$/SF) |  | \$4.68 | \$0.37 | \$0.70 | \$5.75 |
| Storage (\$/SF) |  | \$0.56 | \$0.37 | \$0.70 | \$1.63 |
| Retail/Shopping Center (\$/SF) |  | \$5.36 | \$0.37 | \$0.70 | \$6.43 |
| Office/Service/Restaurant/Medical Office (\$/SF) |  | \$2.66 | \$0.37 | \$0.70 | \$3.73 |
| Schools/Daycare/Church (\$/SF) |  | \$0.56 | \$0.37 | \$0.70 | \$1.63 |
| Government/Civic/Hospital (\$/SF) |  | \$4.03 | \$0.37 | \$0.70 | \$5.10 |
| Accomodations (50+rooms) (\$/room) |  | \$958.00 | \$150.90 | \$289.76 | \$1,398.66 |
| Accomodations (<50 rooms) (\$/room) |  | \$647.00 | \$120.72 | \$231.81 | \$999.53 |


| Residential Fees | Parks | Transportation | Police | Fire | Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| SFH (\$/SF) | \$0.74 | \$1.49 | \$0.26 | \$0.50 | \$2.98 |
| Multifamily (\$/du) | \$1,718.51 | \$1,919.03 | \$597.48 | \$1,147.28 | \$5,382.30 |
| Assisted Living/Nursing Home (\$/du) |  | \$621.32 | \$761.98 | \$1,463.17 | \$2,846.48 |
| Non-Residential Fees |  |  |  |  |  |
| Industrial/Manufacturing (\$/SF) |  | \$1.41 | \$0.38 | \$0.73 | \$2.52 |
| Warehousing/Distribution (\$/SF) |  | \$4.86 | \$0.38 | \$0.73 | \$5.97 |
| Storage (\$/SF) |  | \$0.58 | \$0.38 | \$0.73 | \$1.69 |
| Retail/Shopping Center (\$/SF) |  | \$5.57 | \$0.38 | \$0.73 | \$6.68 |
| Office/Service/Restaurant/Medical Office (\$/SF) |  | \$2.76 | \$0.38 | \$0.73 | \$3.88 |
| Schools/Daycare/Church (\$/SF) |  | \$0.58 | \$0.38 | \$0.73 | \$1.69 |
| Government/Civic/Hospital (\$/SF) |  | \$4.19 | \$0.38 | \$0.73 | \$5.30 |
| Accomodations (50+rooms) (\$/room) |  | \$995.36 | \$156.79 | \$301.06 | \$1,453.21 |
| Accomodations (<50 rooms) (\$/room) |  | \$672.23 | \$125.43 | \$240.85 | \$1,038.51 |

2026 CDA Maximum Defendable Fee (Effective April 1, 2026)

| Residential Fees | Parks | Transportation | Police | Fire | Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| SFH (\$/SF) | \$0.77 | \$1.54 | \$0.27 | \$0.52 | \$3.10 |
| Multifamily (\$/du) | \$1,785.53 | \$1,993.88 | \$620.78 | \$1,192.03 | \$5,592.21 |
| Assisted Living/Nursing Home (\$/du) |  | \$645.55 | \$791.70 | \$1,520.24 | \$2,957.49 |
| Non-Residential Fees |  |  |  |  |  |
| Industrial/Manufacturing (\$/SF) |  | \$1.47 | \$0.40 | \$0.76 | \$2.62 |
| Warehousing/Distribution (\$/SF) |  | \$5.05 | \$0.40 | \$0.76 | \$6.21 |
| Storage (\$/SF) |  | \$0.60 | \$0.40 | \$0.76 | \$1.76 |
| Retail/Shopping Center (\$/SF) |  | \$5.79 | \$0.40 | \$0.76 | \$6.94 |
| Office/Service/Restaurant/Medical Office (\$/SF) |  | \$2.87 | \$0.40 | \$0.76 | \$4.03 |
| Schools/Daycare/Church (\$/SF) |  | \$0.60 | \$0.40 | \$0.76 | \$1.76 |
| Government/Civic/Hospital (\$/SF) |  | \$4.35 | \$0.40 | \$0.76 | \$5.51 |
| Accomodations (50+ rooms) (\$/room) |  | \$1,034.18 | \$162.90 | \$312.80 | \$1,509.88 |
| Accomodations (<50 rooms) (\$/room) |  | \$698.45 | \$130.32 | \$250.24 | \$1,079.01 |

2027 CDA Maximum Defendable Fee (Effective April 1, 2027)

| Residential Fees | Parks | Transportation | Police | Fire | Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| SFH (\$/SF) | \$0.80 | \$1.60 | \$0.28 | \$0.54 | \$3.22 |
| Multifamily (\$/du) | \$1,855.16 | \$2,071.64 | \$644.99 | \$1,238.52 | \$5,810.31 |
| Assisted Living/Nursing Home (\$/du) | \$0.00 | \$670.73 | \$822.58 | \$1,579.52 | \$3,072.83 |
| Non-Residential Fees |  |  |  |  |  |
| Industrial/Manufacturing (\$/SF) |  | \$1.53 | \$0.42 | \$0.79 | \$2.73 |
| Warehousing/Distribution (\$/SF) |  | \$5.25 | \$0.42 | \$0.79 | \$6.45 |
| Storage (\$/SF) |  | \$0.63 | \$0.42 | \$0.79 | \$1.83 |
| Retail/Shopping Center (\$/SF) |  | \$6.01 | \$0.42 | \$0.79 | \$7.21 |
| Office/Service/Restaurant/Medical Office (\$/SF) |  | \$2.98 | \$0.42 | \$0.79 | \$4.18 |
| Schools/Daycare/Church (\$/SF) |  | \$0.63 | \$0.42 | \$0.79 | \$1.83 |
| Government/Civic/Hospital (\$/SF) |  | \$4.52 | \$0.42 | \$0.79 | \$5.72 |
| Accomodations (50+ rooms) (\$/room) |  | \$1,074.51 | \$169.25 | \$325.00 | \$1,568.77 |
| Accomodations (<50 rooms) (\$/room) |  | \$725.69 | \$135.40 | \$260.00 | \$1,121.10 |


| Residential Fees | Parks | Transportation | Police | Fire | Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| SFH (\$/SF) | \$0.83 | \$1.67 | \$0.29 | \$0.56 | \$3.34 |
| Multifamily (\$/du) | \$1,927.51 | \$2,152.43 | \$670.14 | \$1,286.82 | \$6,036.91 |
| Assisted Living/Nursing Home (\$/du) |  | \$696.89 | \$854.66 | \$1,641.13 | \$3,192.67 |
| Non-Residential Fees |  |  |  |  |  |
| Industrial/Manufacturing (\$/SF) |  | \$1.58 | \$0.43 | \$0.82 | \$2.83 |
| Warehousing/Distribution (\$/SF) |  | \$5.45 | \$0.43 | \$0.82 | \$6.70 |
| Storage (\$/SF) |  | \$0.65 | \$0.43 | \$0.82 | \$1.90 |
| Retail/Shopping Center (\$/SF) |  | \$6.25 | \$0.43 | \$0.82 | \$7.49 |
| Office/Service/Restaurant/Medical Office (\$/SF) |  | \$3.10 | \$0.43 | \$0.82 | \$4.35 |
| Schools/Daycare/Church (\$/SF) |  | \$0.65 | \$0.43 | \$0.82 | \$1.90 |
| Government/Civic/Hospital (\$/SF) |  | \$4.70 | \$0.43 | \$0.82 | \$5.94 |
| Accomodations (50+ rooms) (\$/room) |  | \$1,116.42 | \$175.85 | \$337.68 | \$1,629.95 |
| Accomodations (<50 rooms) (\$/room) |  | \$753.99 | \$140.68 | \$270.14 | \$1,164.82 |

Without Non-Residential Parks Fees and escalation at 1.5\% per year
2024 CDA Maximum Defendable Fee Defensible Fee (Effective April 1, 2024)

| Residential Fees | Parks | Transportation | Police | Fire | Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| SFH (\$/SF) | \$0.71 | \$1.43 | \$0.25 | \$0.48 | \$2.87 |
| Multifamily (\$/du) | \$1,654.00 | \$1,847.00 | \$575.05 | \$1,104.22 | \$5,180.27 |
| Assisted Living/Nursing Home (\$/du) |  | \$598.00 | \$733.38 | \$1,408.25 | \$2,739.63 |
| Non-Residential Fees |  |  |  |  |  |
| Industrial/Manufacturing (\$/SF) |  | \$1.36 | \$0.37 | \$0.70 | \$2.43 |
| Warehousing/Distribution (\$/SF) |  | \$4.68 | \$0.37 | \$0.70 | \$5.75 |
| Storage (\$/SF) |  | \$0.56 | \$0.37 | \$0.70 | \$1.63 |
| Retail/Shopping Center (\$/SF) |  | \$5.36 | \$0.37 | \$0.70 | \$6.43 |
| Office/Service/Restaurant/Medical Office (\$/SF) |  | \$2.66 | \$0.37 | \$0.70 | \$3.73 |
| Schools/Daycare/Church (\$/SF) |  | \$0.56 | \$0.37 | \$0.70 | \$1.63 |
| Government/Civic/Hospital (\$/SF) |  | \$4.03 | \$0.37 | \$0.70 | \$5.10 |
| Accomodations (50+ rooms) (\$/room) |  | \$958.00 | \$150.90 | \$289.76 | \$1,398.66 |
| Accomodations (<50 rooms) (\$/room) |  | \$647.00 | \$120.72 | \$231.81 | \$999.53 |

2025 CDA Maximum Defendable Fee (Effective April 1, 2025)

| Residential Fees | Parks | Transportation | Police | Fire | Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| SFH (\$/SF) | \$0.72 | \$1.45 | \$0.25 | \$0.49 | \$2.91 |
| Multifamily (\$/du) | \$1,678.81 | \$1,874.71 | \$583.68 | \$1,120.78 | \$5,257.97 |
| Assisted Living/Nursing Home (\$/du) |  | \$606.97 | \$744.38 | \$1,429.37 | \$2,780.72 |
| Non-Residential Fees |  |  |  |  |  |
| Industrial/Manufacturing (\$/SF) |  | \$1.38 | \$0.38 | \$0.71 | \$2.47 |
| Warehousing/Distribution (\$/SF) |  | \$4.75 | \$0.38 | \$0.71 | \$5.84 |
| Storage (\$/SF) |  | \$0.57 | \$0.38 | \$0.71 | \$1.65 |
| Retail/Shopping Center (\$/SF) |  | \$5.44 | \$0.38 | \$0.71 | \$6.53 |
| Office/Service/Restaurant/Medical Office (\$/SF) |  | \$2.70 | \$0.38 | \$0.71 | \$3.79 |
| Schools/Daycare/Church (\$/SF) |  | \$0.57 | \$0.38 | \$0.71 | \$1.65 |
| Government/Civic/Hospital (\$/SF) |  | \$4.09 | \$0.38 | \$0.71 | \$5.18 |
| Accomodations (50+rooms) (\$/room) |  | \$972.37 | \$153.16 | \$294.11 | \$1,419.64 |
| Accomodations (<50 rooms) (\$/room) |  | \$656.71 | \$122.53 | \$235.29 | \$1,014.52 |

2026 CDA Maximum Defendable Fee (Effective April 1, 2026)

| Residential Fees | Parks | Transportation | Police | Fire | Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| SFH (\$/SF) | \$0.73 | \$1.47 | \$0.26 | \$0.49 | \$2.96 |
| Multifamily (\$/du) | \$1,703.99 | \$1,902.83 | \$592.43 | \$1,137.60 | \$5,336.84 |
| Assisted Living/Nursing Home (\$/du) |  | \$616.07 | \$755.55 | \$1,450.81 | \$2,822.44 |
| Non-Residential Fees |  |  |  |  |  |
| Industrial/Manufacturing (\$/SF) |  | \$1.40 | \$0.38 | \$0.72 | \$2.50 |
| Warehousing/Distribution (\$/SF) |  | \$4.82 | \$0.38 | \$0.72 | \$5.92 |
| Storage (\$/SF) |  | \$0.58 | \$0.38 | \$0.72 | \$1.68 |
| Retail/Shopping Center (\$/SF) |  | \$5.52 | \$0.38 | \$0.72 | \$6.62 |
| Office/Service/Restaurant/Medical Office (\$/SF) |  | \$2.74 | \$0.38 | \$0.72 | \$3.84 |
| Schools/Daycare/Church (\$/SF) |  | \$0.58 | \$0.38 | \$0.72 | \$1.68 |
| Government/Civic/Hospital (\$/SF) |  | \$4.15 | \$0.38 | \$0.72 | \$5.25 |
| Accomodations ( $50+$ rooms) (\$/room) |  | \$986.96 | \$155.46 | \$298.52 | \$1,440.93 |
| Accomodations (<50 rooms) (\$/room) |  | \$666.56 | \$124.37 | \$238.82 | \$1,029.74 |


| Residential Fees | Parks | Transportation | Police | Fire | Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| SFH (\$/SF) | \$0.74 | \$1.50 | \$0.26 | \$0.50 | \$3.00 |
| Multifamily (\$/du) | \$1,729.55 | \$1,931.37 | \$601.32 | \$1,154.66 | \$5,416.90 |
| Assisted Living/Nursing Home (\$/du) |  | \$625.32 | \$766.88 | \$1,472.58 | \$2,864.77 |
| Non-Residential Fees |  |  |  |  |  |
| Industrial/Manufacturing (\$/SF) |  | \$1.42 | \$0.39 | \$0.73 | \$2.54 |
| Warehousing/Distribution (\$/SF) |  | \$4.89 | \$0.39 | \$0.73 | \$6.01 |
| Storage (\$/SF) |  | \$0.59 | \$0.39 | \$0.73 | \$1.70 |
| Retail/Shopping Center (\$/SF) |  | \$5.60 | \$0.39 | \$0.73 | \$6.72 |
| Office/Service/Restaurant/Medical Office (\$/SF) |  | \$2.78 | \$0.39 | \$0.73 | \$3.90 |
| Schools/Daycare/Church (\$/SF) |  | \$0.59 | \$0.39 | \$0.73 | \$1.70 |
| Government/Civic/Hospital (\$/SF) |  | \$4.21 | \$0.39 | \$0.73 | \$5.33 |
| Accomodations (50+rooms) (\$/room) |  | \$1,001.76 | \$157.79 | \$303.00 | \$1,462.55 |
| Accomodations (<50 rooms) (\$/room) |  | \$676.55 | \$126.23 | \$242.40 | \$1,045.19 |


| 2028 CDA Maximum Defendable Fee (Effective April 1, 2028) |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Residential Fees | Parks | Transportation | Police | Fire | Total |
| SFH (\$/SF) | \$0.75 | \$1.52 | \$0.27 | \$0.51 | \$3.05 |
| Multifamily (\$/du) | \$1,755.50 | \$1,960.34 | \$610.34 | \$1,171.98 | \$5,498.15 |
| Assisted Living/Nursing Home (\$/du) |  | \$634.70 | \$778.38 | \$1,494.67 | \$2,907.74 |
| Non-Residential Fees |  |  |  |  |  |
| Industrial/Manufacturing (\$/SF) |  | \$1.44 | \$0.39 | \$0.74 | \$2.58 |
| Warehousing/Distribution (\$/SF) |  | \$4.97 | \$0.39 | \$0.74 | \$6.10 |
| Storage (\$/SF) |  | \$0.59 | \$0.39 | \$0.74 | \$1.73 |
| Retail/Shopping Center (\$/SF) |  | \$5.69 | \$0.39 | \$0.74 | \$6.82 |
| Office/Service/Restaurant/Medical Office (\$/SF) |  | \$2.82 | \$0.39 | \$0.74 | \$3.96 |
| Schools/Daycare/Church (\$/SF) |  | \$0.59 | \$0.39 | \$0.74 | \$1.73 |
| Government/Civic/Hospital (\$/SF) |  | \$4.28 | \$0.39 | \$0.74 | \$5.41 |
| Accomodations (50+rooms) (\$/room) |  | \$1,016.79 | \$160.16 | \$307.54 | \$1,484.49 |
| Accomodations (<50 rooms) (\$/room) |  | \$686.70 | \$128.13 | \$246.03 | \$1,060.86 |

## Annexation Fee

\$1,133 per dwelling unit or equivalency

