

MINUTES OF A CONTINUED MEETING OF THE
COEUR D'ALENE, IDAHO,
CITY COUNCIL HELD IN THE LIBRARY COMMUNITY ROOM
August 21, 2023, AT 12:00 P.M.

The City Council of the City of Coeur d'Alene met in continued session of said Council in the Library Community Room held at 12:00 p.m. on August 21, 2023, there being present upon roll call a quorum.

James Hammond, Mayor

Dan Gookin)	Members of Council Present
Dan English)	
Woody McEvers)	
Christie Wood)	
Kiki Miller)	
Amy Evans)	

DEPARTMENT HEADS PRESENT: Troy Tymesen, City Administrator; Randy Adams, City Attorney; Renata McLeod, Municipal Services Director/City Clerk; Vonnie Jensen, Comptroller; Ted Lantzy, Building Official; Thomas Greif, Fire Chief; Melissa Tosi, Human Resource Director; Michael Priest, Library Director; Lee White, Police Chief; Todd Feusier, Streets & Engineering Superintendent; Mike Anderson, Wastewater Superintendent; Terry Pickel, Water Superintendent.

CALL TO ORDER: Mayor Hammond called the meeting to order.

Mayor Hammond said the purpose of the workshop was to provide Council another opportunity to discuss the General Fund budget and receive an update on the Police and Streets Departments' Building Expansion and/or Remodeling projects.

OVERVIEW: City Administrator Troy Tymesen said 85% of the City's General Fund was in personnel costs as the City was a service business. He noted the increased use of Fund Balance was concerning as much of the City's expenses were ongoing and not one-time expenses.

STAFF PRESENTATIONS:

POLICE DEPARTMENT BUILDING EXPANSION: Police Chief Lee White said Council had approved \$4.5 million of American Rescue Plan Act (ARPA) funds in order to expand and remodel the Police Department Headquarters building which did not contain adequate locker room or work space for their 112 employees. He said a Construction Manager/General Contractor (CM/GC) had been hired to prepare plans and bid documents for the building which the Department had outgrown. He noted that adjacent property had also been purchased to accommodate future expansion. He explained 1000 square foot of the existing building would be remodeled, the existing locker rooms would be remodeled into work space, and an additional 3848 square foot would be added. He said Captain Hagar had been working with the architect and design firms for the last 18-months and they had value engineered the plans in order to reduce project costs by \$900,000 which involved removing