

Addendum A:

**With Non-Residential Parks Fees and escalation at 3.9% per year
2024 CDA Maximum Defendable Fee (Effective July 1, 2024)**

Residential Fees	Parks	Transportation	Police	Fire	Total
SFH (\$/SF)	\$0.62	\$1.43	\$0.25	\$0.48	\$2.78
Multifamily (\$/du)	\$1,427.00	\$1,847.00	\$575.05	\$1,104.22	\$4,953.27
Assisted Living/Nursing Home (\$/du)	\$15.00	\$598.00	\$733.38	\$1,408.25	\$2,754.63
Non-Residential Fees					
Industrial/Manufacturing (\$/SF)	\$0.02	\$1.36	\$0.37	\$0.70	\$2.45
Warehousing/Distribution (\$/SF)	\$0.02	\$4.68	\$0.37	\$0.70	\$5.77
Storage (\$/SF)	\$0.02	\$0.56	\$0.37	\$0.70	\$1.65
Retail/Shopping Center (\$/SF)	\$0.02	\$5.36	\$0.37	\$0.70	\$6.45
Office/Service/Restaurant/Medical Office (\$/SF)	\$0.02	\$2.66	\$0.37	\$0.70	\$3.75
Schools/Daycare/Church (\$/SF)	\$0.02	\$0.56	\$0.37	\$0.70	\$1.65
Government/Civic/Hospital (\$/SF)	\$0.02	\$4.03	\$0.37	\$0.70	\$5.12
Accomodations (50+ rooms) (\$/room)	\$1,189.00	\$958.00	\$150.90	\$289.76	\$2,587.66
Accomodations (<50 rooms) (\$/room)	\$932.00	\$647.00	\$120.72	\$231.81	\$1,931.53

2025 CDA Maximum Defendable Fee (Effective July 1, 2025)

Residential Fees	Parks	Transportation	Police	Fire	Total
SFH (\$/SF)	\$0.64	\$1.49	\$0.26	\$0.50	\$2.89
Multifamily (\$/du)	\$1,482.65	\$1,919.03	\$597.48	\$1,147.28	\$5,146.45
Assisted Living/Nursing Home (\$/du)	\$15.59	\$621.32	\$761.98	\$1,463.17	\$2,862.06
Non-Residential Fees					
Industrial/Manufacturing (\$/SF)	\$0.02	\$1.41	\$0.38	\$0.73	\$2.55
Warehousing/Distribution (\$/SF)	\$0.02	\$4.86	\$0.38	\$0.73	\$6.00
Storage (\$/SF)	\$0.02	\$0.58	\$0.38	\$0.73	\$1.71
Retail/Shopping Center (\$/SF)	\$0.02	\$5.57	\$0.38	\$0.73	\$6.70
Office/Service/Restaurant/Medical Office (\$/SF)	\$0.02	\$2.76	\$0.38	\$0.73	\$3.90
Schools/Daycare/Church (\$/SF)	\$0.02	\$0.58	\$0.38	\$0.73	\$1.71
Government/Civic/Hospital (\$/SF)	\$0.02	\$4.19	\$0.38	\$0.73	\$5.32
Accomodations (50+ rooms) (\$/room)	\$1,235.37	\$995.36	\$156.79	\$301.06	\$2,688.58
Accomodations (<50 rooms) (\$/room)	\$968.35	\$672.23	\$125.43	\$240.85	\$2,006.86

2026 CDA Maximum Defendable Fee (Effective July 1, 2026)

Residential Fees	Parks	Transportation	Police	Fire	Total
SFH (\$/SF)	\$0.67	\$1.54	\$0.27	\$0.52	\$3.00
Multifamily (\$/du)	\$1,540.48	\$1,993.88	\$620.78	\$1,192.03	\$5,347.16
Assisted Living/Nursing Home (\$/du)	\$16.19	\$645.55	\$791.70	\$1,520.24	\$2,973.68
Non-Residential Fees					
Industrial/Manufacturing (\$/SF)	\$0.02	\$1.47	\$0.40	\$0.76	\$2.64
Warehousing/Distribution (\$/SF)	\$0.02	\$5.05	\$0.40	\$0.76	\$6.23
Storage (\$/SF)	\$0.02	\$0.60	\$0.40	\$0.76	\$1.78
Retail/Shopping Center (\$/SF)	\$0.02	\$5.79	\$0.40	\$0.76	\$6.96
Office/Service/Restaurant/Medical Office (\$/SF)	\$0.02	\$2.87	\$0.40	\$0.76	\$4.05
Schools/Daycare/Church (\$/SF)	\$0.02	\$0.60	\$0.40	\$0.76	\$1.78
Government/Civic/Hospital (\$/SF)	\$0.02	\$4.35	\$0.40	\$0.76	\$5.53
Accomodations (50+ rooms) (\$/room)	\$1,283.55	\$1,034.18	\$162.90	\$312.80	\$2,793.43
Accomodations (<50 rooms) (\$/room)	\$1,006.11	\$698.45	\$130.32	\$250.24	\$2,085.13

2027 CDA Maximum Defendable Fee (Effective July 1, 2027)

Residential Fees	Parks	Transportation	Police	Fire	Total
SFH (\$/SF)	\$0.70	\$1.60	\$0.28	\$0.54	\$3.12
Multifamily (\$/du)	\$1,600.56	\$2,071.64	\$644.99	\$1,238.52	\$5,555.70
Assisted Living/Nursing Home (\$/du)	\$16.82	\$670.73	\$822.58	\$1,579.52	\$3,089.65
Non-Residential Fees					
Industrial/Manufacturing (\$/SF)	\$0.02	\$1.53	\$0.42	\$0.79	\$2.75
Warehousing/Distribution (\$/SF)	\$0.02	\$5.25	\$0.42	\$0.79	\$6.47
Storage (\$/SF)	\$0.02	\$0.63	\$0.42	\$0.79	\$1.85
Retail/Shopping Center (\$/SF)	\$0.02	\$6.01	\$0.42	\$0.79	\$7.23
Office/Service/Restaurant/Medical Office (\$/SF)	\$0.02	\$2.98	\$0.42	\$0.79	\$4.21
Schools/Daycare/Church (\$/SF)	\$0.02	\$0.63	\$0.42	\$0.79	\$1.85
Government/Civic/Hospital (\$/SF)	\$0.02	\$4.52	\$0.42	\$0.79	\$5.74
Accomodations (50+ rooms) (\$/room)	\$1,333.61	\$1,074.51	\$169.25	\$325.00	\$2,902.38
Accomodations (<50 rooms) (\$/room)	\$1,045.35	\$725.69	\$135.40	\$260.00	\$2,166.45

2028 CDA Maximum Defendable Fee (Effective July 1, 2028)

Residential Fees	Parks	Transportation	Police	Fire	Total
SFH (\$/SF)	\$0.72	\$1.67	\$0.29	\$0.56	\$3.24
Multifamily (\$/du)	\$1,662.98	\$2,152.43	\$670.14	\$1,286.82	\$5,772.37
Assisted Living/Nursing Home (\$/du)	\$17.48	\$696.89	\$854.66	\$1,641.13	\$3,210.15
Non-Residential Fees					
Industrial/Manufacturing (\$/SF)	\$0.02	\$1.58	\$0.43	\$0.82	\$2.86
Warehousing/Distribution (\$/SF)	\$0.02	\$5.45	\$0.43	\$0.82	\$6.72
Storage (\$/SF)	\$0.02	\$0.65	\$0.43	\$0.82	\$1.92
Retail/Shopping Center (\$/SF)	\$0.02	\$6.25	\$0.43	\$0.82	\$7.52
Office/Service/Restaurant/Medical Office (\$/SF)	\$0.02	\$3.10	\$0.43	\$0.82	\$4.37
Schools/Daycare/Church (\$/SF)	\$0.02	\$0.65	\$0.43	\$0.82	\$1.92
Government/Civic/Hospital (\$/SF)	\$0.02	\$4.70	\$0.43	\$0.82	\$5.97
Accomodations (50+ rooms) (\$/room)	\$1,385.62	\$1,116.42	\$175.85	\$337.68	\$3,015.57
Accomodations (<50 rooms) (\$/room)	\$1,086.12	\$753.99	\$140.68	\$270.14	\$2,250.94