

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	3	\$200,000.00	0	\$0.00	3	\$200,000.00
Housing	Rehab, Single-Unit Residential (14A)	3	\$200,000.00	0	\$0.00	3	\$200,000.00
	Lead-Based/Lead Hazard Test/Abate (14I)	0	\$0.00	15	\$44,175.49	15	\$44,175.49
		0	\$0.00	1	\$0.00	1	\$0.00
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	\$0.00	16	\$44,175.49	16	\$44,175.49
	Water/Sewer Improvements (03J)	3	\$40,000.00	0	\$0.00	3	\$40,000.00
	Street Improvements (03K)	1	\$45,400.00	0	\$0.00	1	\$45,400.00
	Sidewalks (03L)	0	\$0.00	1	\$0.00	1	\$0.00
		3	\$2,925.44	0	\$0.00	3	\$2,925.44
Public Services	Public Services (General) (05)	7	\$88,325.44	1	\$0.00	8	\$88,325.44
	Housing Counseling (05U)	2	\$24,663.22	0	\$0.00	2	\$24,663.22
		1	\$16,402.00	0	\$0.00	1	\$16,402.00
General Administration and Planning	General Administration (21A)	3	\$41,065.22	0	\$0.00	3	\$41,065.22
		3	\$39,620.70	1	\$10,000.00	4	\$49,620.70
		3	\$39,620.70	1	\$10,000.00	4	\$49,620.70
		16	\$369,011.36	18	\$54,175.49	34	\$423,186.85

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and
 Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	0	0
			0	13	13
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons Housing Units	0	13	13
	Water/Sewer Improvements (03J)	Housing Units	0	0	0
	Street Improvements (03K)	Housing Units	0	0	0
	Sidewalks (03L)	Persons Public Facilities	2,046	0	2,046
			6,231	0	6,231
			8,277	14	8,291
Public Services	Public Services (General) (05)	Persons	16	0	16
	Housing Counseling (05U)	Households	1	0	1
			17	0	17
			8,294	27	8,321

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 PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

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Housing-Non Race Housing	Total Persons	Hispanic Persons	Total Households	Hispanic Households	Total
Housing	0	0	0	13	0
White	0	0	0	13	0
Total	16	0	13	1	1
Non Housing	0	0	2	0	0
American Indian/Alaskan Native	16	0	15	1	1
Total	16	0	26	1	1
Total	0	0	2	0	0
American Indian/Alaskan Native	16	0	28	1	1
Total	16	0	28	1	1

Income Levels	Occupied Persons	
	Owner	Renter
Housing	3	0
Extremely Low (<=30%)	8	0
Low (>30% and <=50%)	2	0
Mod (>50% and <=80%)	13	0
Total Low-Mod	0	0
Non Low-Mod (>80%)	13	0
Total Beneficiaries	0	14
Non Housing	0	0
Extremely Low (<=30%)	0	2
Low (>30% and <=50%)	0	0
Mod (>50% and <=80%)	0	16
Total Low-Mod	0	0
Non Low-Mod (>80%)	0	16
Total Beneficiaries	0	16

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PR23 (5 of 7) - Home Disbursements and Unit Completions

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PR23 (6 A of 7) - Home Unit Completions by Percent of Area Median Income

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PR23 (6 B of 7) - Home Unit Reported As Vacant

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