

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2010
COEUR D'ALENE

Date: 01-Sep-2011

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PGM Year: 2008

Project: 0001 - ST. VINCENT 811 APARTMENTS

IDIS Activity: 7 - INFRASTRUCTURE/ST. VINCENT APARTMENTS

Status: Completed

Location: 550 W. NEIDER AVENUE COEUR D'ALENE, ID 83814

Objective: Provide decent affordable housing

Renter

Outcome: Affordability

Matrix Code: Street Improvements (03K) National Objective: LMH

Description:

New roadway with all instructure to be installed to benefit future 811 apartment (15 units; 14 LMI, 1

Total

Person

Manager unit)

Initial Funding Date: 04/20/2009

Financing

Funded Amount: 160,000.00
Drawn Thru Program Year: 160,000.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 14

Actual Accomplishments

| Ali umba u a a sista di | OWITEI | | IVELLEL | | iotai | | r c r30ii | |
|----------------------------------------------------------|--------|----------|---------|----------|-------|----------|----------------------|----------|
| Number assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 12 | 1 | 12 | 1 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 14 | 1 | 14 | 1 | 0 | 0 |
| Female-headed Households: | 0 | | 10 | | 10 | | | |

Owner

Income Category

| income Category: | | | | |
|------------------|-------|--------|--------|--------|
| | Owner | Renter | Total | Person |
| Extremely Low | 0 | 3 | 3 | 0 |
| Low Mod | 0 | 11 | 11 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 14 | 14 | 0 |
| Percent Low/Mod | | 100.0% | 100.0% | |

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Accomplishment Narrative

Annual Accomplishments Year # Benefitting

2008

PROJECT DESIGN UNDERWAY, ENVIRONMENTAL UNDERWAY, PROJECT COMPLETE, AWAITING APARTMENTS TO BE FILLED

Infastructure completed 2008; Apartments constructed and completed by November 2009; units filled by January 2010; collecting demographic data;

project to be closed within days; project complete

PGM Year: 2008

Project: 0009 - Tesh Inc. Facility

14

IDIS Activity: 16 - TESH

Status: Open

3803 Industrial Ave S Coeur D Alene, ID 83815-8916

12/16/2009

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Public Facilities and Improvement National Objective: LMC

(General) (03)

Description:

Various site improvements, asphalt, paint, flooring

Initial Funding Date:

Financing

Location:

2009

Funded Amount: 20,000.00 Drawn Thru Program Year: 20,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General): 1

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| number assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Incomo Catagory

| income Calegory. | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |

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| Moderate | 0 | 0 | 0 | 0 |
|------------------|---|---|---|---|
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting 2009

Environmental Complete, procurement process has begun/project expected to be complete by the end of summer 2010

Facility enhancments, asphalt, flooring, paint

Asphalt needed to be completed at the correct time of year, procurement process, state funding caused some delay. Project is underway, it is

expected to be complete by October 2010.

PGM Year: 2008

Project: 0010 - Lead Abatement

IDIS Activity: 17 - Lead Abatement

Status: Canceled

Location: Coeur d'Alene Coeur d'Alene, ID 83814

Objective: Create suitable living environments

Description:

Outcome: Sustainability

Matrix Code: Lead-Based/Lead Hazard Test/Abate National Objective: LMH

(14I)

Initial Funding Date: 12/16/2009

Financing

2008

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

| Actual Accomplishments | C | Owner Renter | | er | Total | | Person | |
|----------------------------------------------------------|-------|--------------|-------|----------|-------|----------|--------|----------|
| Number assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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0 0 0 Female-headed Households:

In------

| Owner | Renter | Total | Person |
|-------|---------|--------------------------|----------------------------------|
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| | 0 0 0 0 | 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 |

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year 2009

The City thought it would encounter an EMRAP project that would need leaed abate, no project has been brought foward. The City will determine the

re-budgeting of these dollars during plan year 2010.

2010 Project not identified. Considering amendment to move dollars to minor home repair or lead training

PGM Year: 2008

Project: 0008 - Foster Avenue Sidewalk

IDIS Activity: 18 - Foster Sidewalk

Benefitting

Status: Open

Location: Foster Avenue Coeur d'Alene, ID 83814

Create suitable living environments Objective:

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L) National Objective: LMA

12/14/2009 **Initial Funding Date:**

Financing

2008

2009

Funded Amount: 4,056.30 Drawn Thru Program Year: 3,660.78 Drawn In Program Year: 2,925.44

Proposed Accomplishments

Public Facilities: 6

Total Population in Service Area: 1,395 Census Tract Percent Low / Mod: 56.40 **Description:**

ADA enhancements, repair and replacement sidewalks

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting 2010

City street crews have been working on the project as time allows. The north side of the street is complete as of 10/04/10. To be completed early

spring 2011

Sidewalks brought into ADA compliance, repair and replace as needed. Foster Avenue between Government Way and 3rd Street.

City crews working on this project. Have completed approximately 1/2 of the project. Will continue throughout the season as time allows. It is

expected to be completed by the end of the summer 2010

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PGM Year: 2009

Project: 0003 - Community Projects benefiting LMI

IDIS Activity: 19 - Habitat for Humanity

Status: Open

Location: 1050 E. Hazel Avenue Coeur d'Alene, ID 83814

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Water/Sewer Improvements (03J) National Objective: LMH

Description:

Public utilities enhanced, water, sewer, asphalt

Initial Funding Date: 12/16/2009

Financing

Funded Amount: 45,400.00
Drawn Thru Program Year: 45,400.00
Drawn In Program Year: 45,400.00

Proposed Accomplishments

Housing Units: 4

Actual Accomplishments

| lumber assisted: | Owner | | Rent | Renter | | Total | | Person | |
|----------------------------------------------------------|-------|----------|-------|----------|-------|----------|-------|----------|--|
| Number assisted. | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic | |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Female-headed Households: | 0 | | 0 | | 0 | | | | |

Income Category:

| income Category: | | | | |
|------------------|-------|--------|-------|--------|
| moomo Gatogory. | Owner | Renter | Total | Person |
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

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Annual Accomplishments

Benefitting

Accomplishment Narrative

Year

Utilities extended to property line, water, sewer, asphalt

2009 2010

Roadway infastructure project complete, draw complete. Construction of units to begin. Foundations for units should be poured prior to winter, two units to be constructed in the Spring 2011... One unit completed, waiting accomplishment data 06/06/11; 07/11/11 second unit under construction.

PGM Year: 2009

Project: 0003 - Community Projects benefiting LMI

IDIS Activity: 20 - St. Vincent De Paul/Angel Arms

Status: Open

Location: 201 E Harrison Ave Coeur D Alene, ID 83814-3240 Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 12/16/2009

Financing

Funded Amount: 44,600.00 Drawn Thru Program Year: 24,663.22 Drawn In Program Year: 24.663.22

Proposed Accomplishments

People (General): 4

Description:

St.

Vincent de Paul North Idaho will rent and furnish (as necessary for service delivery) an appropriate facility(s) for the purpose of immediately re-housing two to four homeless families using the Rapid Re-housing First model.

Vincent will also hire a part-time case manager to provide these families with intensive weekly case management during their time in the program.

With assistance from the case manager, families will draft a self-sufficiency plan, be connected to additional community resources, and work through their plan so they become self-sustaining.

Actual Accomplishments

Income Cotogonu

| Number essisted | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| Number assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

| income Calegory. | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 14 |

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| Low Mod | | 0 | 0 | 0 | 2 | | | | |
|------------------------|------------------|------------------|-------------------------------|----------------------------------|-------------------------------|-------------------------------------|-----------------------------------------------------------------|-----------------------------------------|--|
| Moderate | | 0 | 0 | 0 | 0 | | | | |
| Non Low Mod | derate | 0 | 0 | 0 | 0 | | | | |
| Total | | 0 | 0 | 0 | 16 | | | | |
| Percent Low/ | /Mod | | | | 100.0% | | | | |
| Annual Accom | plishments | Acco | mplishmen | t Narrative | | | | | |
| Year | # Benefitting | | | | | | | | |
| 2010 | 16 | progra progra | am establish am, to be tra | ned. Families ansitioned to p | being placed, rocemenant hous | nonthly invoices sing by the end | s are being recieved. 3 families assisted toda of September. | ate. 07/11/11 one family remains on the | |
| 2009 | | Fundi | ing provided | late in the ye | ear. Agreement | s entered into, | program has begun. Funding will cointue th | rough the next few months | |
| PGM Year: | 2009 | | | | | | | | |
| Project: | 0001 - General | Adminis | stration | | | | | | |
| IDIS Activity: | 23 - PAC Admin | istration | า | | | | | | |
| Status: | Completed | | | | | Objective: | | | |
| Location: | , | | | | | Outcome: | | | |
| | | | | | | Matrix Code: | General Program Administration (21A) | National Objective: | |
| LOSSIE - B. | D. C. | 04/ | (00/0040 | | | Description: | | | |
| Initial Funding | Date: | 01/ | 29/2010 | | | quarterly payn | nents | | |
| Financing Funded An | a a unit | 40 | 000 00 | | | 1 | | | |
| | u Program Year: | | 000.00 | | | | | | |
| | Program Year: | | 000.00 | | | | | | |
| | _ | 10, | 000.00 | | | | | | |
| Proposed Acc | omplishments | | | | | | | | |
| Annual Accom | plishments | Acco | mplishmen | t Narrative | | | | | |
| Year | # Benefitting | | | | | | | | |
| PGM Year: | 2009 | | | | | | | | |
| Project: | 0004 - Emergen | cy Minc | or Home Rep | pair | | | | | |
| IDIS Activity: | 28 - 6190 Sunris | se Terra | ace | | | | | | |
| Status: | Completed | | | | | Objective: | Create suitable living environments | | |
| Location: | 6190 Sunrise Te | errace | Coeur d'Alei | ne, IA 83814 | - | Outcome: | Availability/accessibility | | |
| | | | | | | Matrix Code: | Rehab; Single-Unit Residential (14A) | National Objective: LMH | |
| Initial Funding | Date: | 03/ | 17/2010 | | | Description: | | | |
| Financing | | | . | | | re-roof | | | |
| Funded An | nount: | 6,0 | 00.00 | | | | | | |
| | u Program Year: | | 00.00 | | | | | | |
| | Program Year: | | 00.00 | | | | | | |
| Proposed Acc | | | | | | | | | |
| | | | | | | | | | |

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Housing Units: 1 **Actual Accomplishments**

| lumber assisted: | (| Owner | Renter | | Total | | Person | |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| Number assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| income Calegory. | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

Re-roof, flashing, vents, 30 year material re-install, project complete 2009 1

PGM Year:

2009

0001 - General Administration

IDIS Activity:

Project:

30 - General Administration

Status:

Open

Location:

Objective:

Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date:

03/17/2010

Financing

Funded Amount: 20,000.00 **Description:**

photo copies, advertising, training

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Drawn Thru Program Year: 19,488.31 Drawn In Program Year: 19,324.30

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010

Project: 0006 - Emergency Minor Home Repair Accessibility Program

IDIS Activity: 31 - 616 E. Annie Avenue

Status: Completed

Location: 616 E. Annie Avenue Coeur d'Alene, ID 83814

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

Window repairreplacement, approximately 13 windows single pane, moisture damage

Initial Funding Date: 07/06/2010

Financing

Funded Amount: 1,062.14
Drawn Thru Program Year: 1,062.14
Drawn In Program Year: 1,062.14

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

| Actual Accomplishments | c |)wner | Rent | er | | Total | Pe | erson |
|----------------------------------------------------------|-------|----------|-------|----------|-------|----------|-------|----------|
| Number assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

Owner Renter Total Person

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| Extremely Low | 1 | 0 | 1 | 0 |
|------------------|--------|---|-------|---|
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | 1 | 00.0% | |

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 1 window portion of project complete, furnance payment in progress

PGM Year: 2010

Project:

0006 - Emergency Minor Home Repair Accessibility Program

IDIS Activity: 32 - 1138 N. 14th Street

Status: Canceled

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Description:

Window repairreplace (2)

Initial Funding Date: 07/06/2010

Financing

Funded Amount:

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

| Al decompositions | C | Owner | Rent | er | | Total | P | erson |
|----------------------------------------------------------|-------|----------|-------|----------|-------|----------|-------|----------|
| Number assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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Female-headed Households: 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2009

Project: 0004 - Emergency Minor Home Repair

IDIS Activity: 33 - 1138 N. 14th

Status: Completed

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) N

National Objective: LMH

Initial Funding Date: 08/26/2010

Financing

Funded Amount: 2,506.70
Drawn Thru Program Year: 2,506.70
Drawn In Program Year: 2,506.70

Description:

RepairReplacement of Exterior Stairs and railings; repairreplacement of windows

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

| Owner | | Renter | | Total | | Person | |
|-------|----------|-----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Total Hispanic 1 0 0 0 0 0 | Total Hispanic Total 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Total Hispanic Total Hispanic 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Total Hispanic Total Hispanic Total 1 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Total Hispanic Total Hispanic Total Hispanic 1 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Total Hispanic Total Hispanic Total Hispanic Total 1 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |

PRO3 - COEUR D'ALENE Page: 12 of 34

| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|---------------------------|---|---|---|---|---|---|---|---|
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Female-headed Households: | 1 | | 0 | | 1 | | | |

Income Category:

| 0.7 | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 1 Project Complete

PGM Year: 2009

Project: 0004 - Emergency Minor Home Repair

IDIS Activity: 34 - 616 E. Annie Avenue

Status: Completed

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

Reapairreplace windows; Replace oil furnance

Initial Funding Date: 08/26/2010

Financing

Funded Amount: 3,237.24
Drawn Thru Program Year: 3,237.24
Drawn In Program Year: 3,237.24

Proposed Accomplishments

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| Number assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

PR03 - COEUR D'ALENE Page: 13 of 34

Other multi-racial: 0 0 0 0 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 Hispanic: 0 0 0 0 0 0 0 0 Total: 0 0 0 0 0 0 0 0 0 0 Female-headed Households:

Income Category:

| income Calegory. | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

Window project is complete 08/17/10

PGM Year: 2010

2010

Project: 0001 - Administration - PAC Contract

IDIS Activity: 35 - PAC Admin

Status: Open

Location:

Objective: Outcome:

Description:

General Program Administration (21A) Matrix Code:

National Objective:

Initial Funding Date: 09/08/2010

Financing

Funded Amount: 40,000.00 Drawn Thru Program Year: 20,000.00 Drawn In Program Year: 20,000.00

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010

Project: 0006 - Emergency Minor Home Repair Accessibility Program

IDIS Activity: 36 - 7836 N. Leverett Ct.

Status: Completed

Address Suppressed Location:

Create suitable living environments Objective:

Outcome: Availability/accessibility

Plan Year 2010 Grant Administration

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH Page: 14 of 34

PR03 - COEUR D'ALENE

Description:

Install ADA Accessible shower

Initial Funding Date: Financing

Funded Amount: 5,999.71
Drawn Thru Program Year: 5,999.71
Drawn In Program Year: 5,999.71

08/26/2010

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

| lumber assisted: | | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|-------|----------|-------|----------|-------|----------|-------|----------|--|
| Number assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic | |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | |
| Female-headed Households: | 0 | | 0 | | 0 | | | | |

remaie-neaded Households

Income Category:

| income Calegory. | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 1 Applicant had a project delay due to hospitalization. Contract has been extended for 30 more days (10/04/10). Project completed. 11/02/10

PGM Year: 2008

Project: 0004 - EMERGENCY/MINOR HOME REPAIR

IDIS Activity: 37 - 540 W. Lake City Lane

PRO3 - COEUR D'ALENE Page: 15 of 34

Status: Completed

Address Suppressed Location:

Create suitable living environments Objective:

Sustainability Outcome:

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Description:

Repair Replace wind damage to roof

Initial Funding Date: 08/26/2010

Financing

2,626.00 Funded Amount: Drawn Thru Program Year: 2,626.00 2,626.00 Drawn In Program Year:

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

| No water and a safety sta | Owner Ren | | Rent | nter | | Total | Person | |
|----------------------------------------------------------|-----------|----------|-------|----------|-------|----------|--------|----------|
| Number assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Female-headed Households: | 1 | | 0 | | 1 | | | |

remaie-neaded Households:

| Incomo | Category |
|--------|----------|
| | |

| income Calegory. | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

Accomplishment Narrative

Benefitting Year 2010 1

Processing payment.

PR03 - COEUR D'ALENE Page: 16 of 34

2008 **PGM Year:**

Project: 0004 - EMERGENCY/MINOR HOME REPAIR

IDIS Activity: 38 - 471 W. Max Loop #11

Status: Completed

Address Suppressed Location:

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/26/2010

Financing

Funded Amount: 2,610.00 Drawn Thru Program Year: 2,610.00 Drawn In Program Year: 2,610.00 Description:

Repairreplace roof

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

| Number and interest | (| Owner | Rent | er | Total | | Person | |
|----------------------------------------------------------|-------|----------|-------|----------|-------|----------|--------|----------|
| Number assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Female-headed Households: | 1 | | 0 | | 1 | | | |

Income Category:

| income Calegory. | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

PR03 - COEUR D'ALENE Page: 17 of 34 **Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

2010 1 Processing payment

PGM Year: 2009

Project: 0002 - Increase Housing for Purchase/rent

IDIS Activity: 39 - Mill River Senior Apartments

Status: Open

4100 Sunapee Loop Coeur d'Alene, ID 83814 Location:

Objective: Provide decent affordable housing

Outcome: Affordability

Acquisition of Real Property (01) Matrix Code:

National Objective: LMH

Initial Funding Date: 09/29/2010

Financing

100,000.00 Funded Amount: Drawn Thru Program Year: 100,000.00 100,000.00 Drawn In Program Year:

Description:

Acquisition of land for 50 unit apartment complex

Proposed Accomplishments

Housing Units: 2

Actual Accomplishments

| Number assisted | C | Owner Renter | | er | | Total | P | Person | |
|----------------------------------------------------------|-------|--------------|-------|----------|-------|----------|-------|----------|--|
| Number assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic | |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Female-headed Households: | 0 | | 0 | | 0 | | | | |

Income Category: Renter Owner Total Person Extremely Low 0 0 0 0 Low Mod 0 0 0 0 0 Moderate 0

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Non Low Moderate 0 0 Total 0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year

2010

Property closing occured 09/30/10 draws complete, estimating 12 months for construction before apartments can be filled, accomplishment data will

be completed at that time. 06/06/11 three buildings complete, expected entire completion is August 2011

Description:

PGM Year: 2010

0003 - Land Aquisition Project:

Benefitting

IDIS Activity: 40 - Mill River Senior Apartments

Status: Open

4100 Sunapee Loop Coeur d'Alene, ID 83814

Objective: Provide decent affordable housing

Outcome: Affordability

Acquisition of Real Property (01) Matrix Code:

National Objective: LMH

Initial Funding Date:

Financing

Location:

09/29/2010

Land acquisition for future 50 unit apartments

Funded Amount: 100,000.00 Drawn Thru Program Year: 100,000.00 Drawn In Program Year: 100,000.00

Proposed Accomplishments

Actual Accomplishments

| Misself on a select of | (| Owner | Rent | ter | | Total | P | erson |
|----------------------------------------------------------|-------|----------|-------|----------|-------|----------|-------|----------|
| Number assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |
| Income Category: Owner Renter Total | Perso | n | | | | | | |

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| Extremely Low | 0 | 0 | 0 | 0 |
|------------------|---|---|---|---|
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year

2010

Benefitting

property closing occured on 09/30/10 estimated 12 months of construction before accomplishment data can be finalized. Completion expected in August 2011, demographic data to be provided as units are filled.

PGM Year: 2010

Project: 0004 - Community Grants

IDIS Activity: 41 - Mill River Senior Apartments

Status: Open

Location: 4100 Sunapee Loop Coeur d'Alene, ID 83814

09/30/2010

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Public Facilities and Improvement

National Objective: LMH

(General) (03)

Description:

Architectual and Engineering costs

Initial Funding Date:

Financing

Funded Amount: 40,000.00
Drawn Thru Program Year: 40,000.00
Drawn In Program Year: 40,000.00

Proposed Accomplishments

Actual Accomplishments

| Number assisted: | C | Owner | Rent | er | | Total | Pe | erson |
|----------------------------------------------------------|-------|----------|-------|----------|-------|----------|-------|----------|
| Number assisted. | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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| Female-headed Households: | 0 | 0 | (|
|---------------------------|---|---|---|
|---------------------------|---|---|---|

| income Category. | | | | |
|------------------|-------|--------|-------|--------|
| moomo oatogory. | Owner | Renter | Total | Person |
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| | | | | |

Annual Accomplishments

Percent Low/Mod

Income Cotogonu

Accomplishment Narrative

Year

2010

Property closing occured 09/30/10 estimated 12 months for construction, property under construction, estimated completion Summer 2011. 07/11/11 Three buildings have recieved CO. Three more expected for this month, then all complete in August. Demographic data to be provided as

0

apartments are filled, estimated to close grant in September.

PGM Year: 2010

Project: 0004 - Community Grants

Benefitting

IDIS Activity: 42 - Community Action Partnership Housing Counseling

Status: Open

Location: 4242 W Industrial Loop Coeur D Alene, ID 83815-6010

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Housing Counseling (05U)

National Objective: LMC

Initial Funding Date: 09/30/2010

Financing

Funded Amount: 46,000.00
Drawn Thru Program Year: 16,402.00
Drawn In Program Year: 16,402.00

Description:

Housing Counseling services to be provided for 12 months

Proposed Accomplishments

Households (General): 100

Actual Accomplishments

| Al. I i i i i | Owner | | Renter | | | Total | Person | |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| Number assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|---------------------------|---|---|---|---|---|---|---|---|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category: Owner Renter Total Person 0 0 Extremely Low Low Mod 0 0 Moderate 0 0 0 0 0 Non Low Moderate 0 0 Total O 0 Percent Low/Mod 100.0% 100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 1

Program began September 1, 2010 and will be funded for 12 months. LMI benefit will be at least 51%. Reports will include demographic information and submitted monthly. As of December 1, 2010; 24 households have recieved services. As of March 1, 2011 an additional 56. On site Monitoring

occured in June 2011.

PGM Year: 2010

Project: 0005 - Sidewalks LMI

IDIS Activity: 43 - 7th Street Sidewalk/East West Streets

Status: Open

710 E Mullan Ave Coeur D Alene, ID 83814-3958

Objective:

Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 09/30/2010

Financing

2010

Location:

Funded Amount: 20.600.00 Drawn Thru Program Year: 0.00 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General): 1

Total Population in Service Area: 2,046 Census Tract Percent Low / Mod: 51.20 Description:

ADA Sidewalk enhancements within Census LMI areas

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

> City street crews have surveyed the area, produced the information for the environmental, which should begin in a few weeks. Actual constructon, repair, removal will occur in the spring. Environmental to be complete within the next few weeks (03/7/11). 07/11/11 The project is almost complete, the crew has made great progress in a short period of time.

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PGM Year: 2008

Project: 0004 - EMERGENCY/MINOR HOME REPAIR

IDIS Activity: 44 - 310 W. Walnut Avenue Plumbing

Status: Completed

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Description:

Toilet plumbing and kitchen sink plumbing

Initial Funding Date: 10/11/2010

Financing

Funded Amount: 1,320.00
Drawn Thru Program Year: 1,320.00
Drawn In Program Year: 1,320.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

| N. J. State Company | C | Owner | Rent | er | | Total | P | erson |
|----------------------------------------------------------|-------|----------|-------|----------|-------|----------|-------|----------|
| Number assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| income Category: | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

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Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2010 1 Plumbing project complete

PGM Year: 2010

Project: 0006 - Emergency Minor Home Repair Accessibility Program

IDIS Activity: 45 - 413 N. 17th Street

Status: Completed

Location: Address Suppressed

Initial Funding Date: 11/03/2010

Financing

Funded Amount: 6,000.00
Drawn Thru Program Year: 6,000.00
Drawn In Program Year: 6,000.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Objective: Create suitable living environments

Outcome: Sustainability

Description:

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Sewer line failed from house to city line. Excavation and replacement line required. Estimates all came in above \$6,000 maximum. Owner has agreed to pay the difference.

| Actual Accomplishments | C | Owner | Rent | er | | Total | Po | erson |
|----------------------------------------------------------|-------|----------|-------|----------|-------|----------|-------|----------|
| Number assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| meome category. | Owner | Renter | Total | Person |
|-----------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 1 | 0 | 1 | 0 |

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 Non Low Moderate
 0
 0
 0
 0

 Total
 1
 0
 1
 0

Percent Low/Mod 100.0% 100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 1 Sewer line excavation, replacement from house to street. Complete

PGM Year: 2008

Project: 0004 - EMERGENCY/MINOR HOME REPAIR

IDIS Activity: 46 - 546 Lake City Lane

Status: Completed

Objective: Create suitable living environments

Address Suppressed

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/03/2010

Financing

Location:

Description:Reroof - work complete

Funded Amount: 1,663.70
Drawn Thru Program Year: 1,663.70
Drawn In Program Year: 1,663.70

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

| Alternation and the state of th | C |)wner | Renter | | | Total | Person | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|--|
| Number assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic | |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | |
| Female-headed Households: | 1 | | 0 | | 1 | | | | |
| Income Category: Owner Renter Total | Perso | n | | | | | | | |

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| Extremely Low | 0 | 0 | 0 | 0 |
|------------------|--------|---|-------|---|
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | 1 | 00.0% | |

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 1 Reroof- Complete

PGM Year: 2008

Project: 0004 - EMERGENCY/MINOR HOME REPAIR

IDIS Activity: 47 - 526 Lake City

Status: Completed

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/23/2010

Financing

Funded Amount: 2,300.00
Drawn Thru Program Year: 2,300.00
Drawn In Program Year: 2,300.00

Description:

Re-roof

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

| Newshare and to de | C | Owner | Rent | er | | Total | P | erson |
|----------------------------------------------------------|-------|----------|-------|----------|-------|----------|-------|----------|
| Number assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |

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Female-headed Households: 0 0

Income Category:

| 0 , | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 1 re-roof complete

PGM Year: 2010

Project: 0006 - Emergency Minor Home Repair Accessibility Program

02/24/2011

IDIS Activity: 48 - 482 Lauf Lane #6

Status: Completed

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

0

Description:

Reroof, pipe flashings

Initial Funding Date:

Financing

Funded Amount: 2,450.00
Drawn Thru Program Year: 2,450.00
Drawn In Program Year: 2,450.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

| Number assisted: | (| Owner | Rent | er | • | Total | Person | |
|----------------------------------------------------------|-------|----------|-------|----------|-------|----------|--------|----------|
| Number assisted. | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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| Hispanic: | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
|-----------------------------|------------------------------|---------------|-------------|-------------------|-------------|--------------------------------------|-----------------|-------------------------------|-------------------|---------------|-------------|----------|--|
| Total: | | | | | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | |
| Female-heade | ed Household | s: | | | 0 | | 0 | | 0 | | | | |
| Income Categ | ory: | 0 | Dantan | Tatal | D | | | | | | | | |
| Extremely Low | V | Owner 0 | Renter 0 | Total 0 | Person 0 | | | | | | | | |
| Low Mod | • | 1 | 0 | 1 | 0 | | | | | | | | |
| Moderate | | 0 | 0 | 0 | 0 | | | | | | | | |
| Non Low Mode | erate | 0 | 0 | 0 | 0 | | | | | | | | |
| Total | | 1 | 0 | 1 | 0 | | | | | | | | |
| Percent Low/N | /lod | 100.0% | | 100.0% | | | | | | | | | |
| Annual Accomp | olishments | Acco | omplishm | ent Narrative | | | | | | | | | |
| Year # | Benefitting | | | | | | | | | | | | |
| 2010 | 1 | Roof | ing project | complete | | | | | | | | | |
| PGM Year: | 2010 | | | | | | | | | | | | |
| Project: | 0002 - Adm | inistration - | General | | | | | | | | | | |
| IDIS Activity: | 49 - Admin. | General | | | | | | | | | | | |
| Status: Location: | Open , | | | | | Objective: Outcome: Matrix Cod | e: General Pr | ogram Adm | ninistration (2° | 1A) | National Ob | jective: | |
| laitial Francisco | Data | 00 | /00/0044 | | | Descriptio | n: | | | | | | |
| Initial Funding I Financing | Date: | 03 | /02/2011 | | | | ents, mailings, | reproductio | ns, legal notic | ces, training | , etc. | | |
| Funded Am | ount: | 10 | ,475.00 | | | | | | | | | | |
| | Program Yea | | 6.40 | | | | | | | | | | |
| | ogram Year: | | 6.40 | | | | | | | | | | |
| Proposed Acco | | S | | | | | | | | | | | |
| Annual Accomp | Dishments Benefitting | Acco | omplishm | ent Narrative | | | | | | | | | |
| PGM Year: | 2010 | | | | | | | | | | | | |
| Project: | 0004 - Com | munity Gra | nts | | | | | | | | | | |
| IDIS Activity: | 50 - Riverst | one Apartm | nents | | | | | | | | | | |
| Status: Location: | Open Johns loop | Coeur d'A | lene, ID 8 | 3814 | | Objective: Outcome: | | cent afforda /accessibilit | able housing y | | | | |

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Matrix Code: Public Facilities and Improvement

(General) (03)

costs for LMI Multi-family housing

Initial Funding Date:

Financing

Funded Amount: 10,000.00 Drawn Thru Program Year: 0.00

Drawn In Program Year:

0.00

03/02/2011

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

| Number assisted: | C | Owner | Rent | er | | Total | P | erson |
|----------------------------------------------------------|-------|----------|-------|----------|-------|----------|-------|----------|
| Number assisted. | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| meome dategory. | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

2010

Accomplishment Narrative

Year # Benefitting

> Engineering and/or Architect costs associated with the development of a 50 unit tax credit family apartment project. Building permit is currently being reviewed. Request for release of funds to be submitted to HUD rep. for the environmental completion, then payment can be made. Builidng permit issued, finalizing sub-receipient agreement, hope to pay out by end of June 2010, residents to move in Spring 2012

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National Objective: LMH

Description:

Engineering and Arch.

PGM Year: 2010

Project: 0004 - Community Grants

IDIS Activity: 51 - Lake City Senior Center

Status: Open

Location: lakewood drive Coeur d'Alene, ID 83814

Initial Funding Date: 03/02/2011

Financing

Funded Amount: 4,400.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General): 100

Actual Accomplishments

| Number againted | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| Number assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Objective:

Outcome:

Description:

Create suitable living environments

Senior center public service, meals on wheels program replacement of commerical stove

National Objective: LMC

Availability/accessibility

Matrix Code: Public Services (General) (05)

Income Category:

| income Calegory. | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

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Annual Accomplishments

Accomplishment Narrative

Year

Benefitting

2010

Lake City Senior Center in the process of hiring new chef, who will help select the stove. Est. to be ready before end of June. 07/11/11 PAC is checking on income verification methodology.

PGM Year: 2010

Project: 0003 - Land Aquisition

IDIS Activity: 52 - 102/106 Homestead Avenue

Status:

Open

102 E Homestead Ave Coeur D Alene, ID 83814-3633

Objective:

Provide decent affordable housing

Outcome: Sustainability

Matrix Code:

Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date:

03/02/2011

Financing

Location:

Funded Amount: 25,000.00

Drawn Thru Program Year: Drawn In Program Year:

0.00 0.00 Description:

Property acquisition of 8 LMI units.

Proposed Accomplishments

Housing Units: 8

Actual Accomplishments

| Number assisted: | (| Owner | Rent | er | | Total | Pe | erson |
|----------------------------------------------------------|-------|----------|-------|----------|-------|----------|-------|----------|
| Number assisted. | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| meome Category. | Owner | Renter | Total | Person |
|-----------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |

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| Moderate | 0 | 0 | 0 | 0 |
|------------------|---|---|---|---|
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting 2010

Property closing occured, City processing payment, reimbursement to the City to be made over three years. First payment will be made soon out of

Availability/accessibility

Sidewalks (03L)

Create suitable living environments

Sidewalk enhancements to meet ADA requirements within LMI Census area

National Objective: LMA

PY 2009/2010. Activities to be linked. St. Vincent's to provide property management, collecting accomplishment data.

Objective:

Outcome:

Matrix Code:

Description:

PGM Year: 2009

Project: 0008 - Sidewalk Enhancements/ADA Compliance

IDIS Activity: 53 - 7th Street Sidewalk Enhancements (ADA)

Status: Open

7th Street Coeur d'Alene, ID 83814

Location:

Initial Funding Date: 03/07/2011

Financing

Funded Amount: 24.557.00 Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities: 1

Total Population in Service Area: 2,046 Census Tract Percent Low / Mod: 51.20

Annual Accomplishments

Benefitting

2010 The Western side of 7th Street is 3/4 of the way complete 06/06/11

03/11/2011

Accomplishment Narrative

PGM Year: 2010

Year

Project: 0006 - Emergency Minor Home Repair Accessibility Program

IDIS Activity: 54 - 2263 W Yorkshire Ave #123

Status: Completed

Location: Address Suppressed Objective: Provide decent affordable housing

Outcome: Sustainability

Rehab; Single-Unit Residential (14A) National Objective: LMH Matrix Code:

Description:

Replace damaged roof

Financing

Initial Funding Date:

Funded Amount: 4,100.00 Drawn Thru Program Year: 4,100.00

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Drawn In Program Year: 4,100.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| Number assisted. | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Female-headed Households: | 1 | | 0 | | 1 | | | |

Income Category:

| moome category. | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 Repair of damaged roof - Repair complete 1

PGM Year: 2010

Project: 0006 - Emergency Minor Home Repair Accessibility Program

IDIS Activity: 55 - 1644 W Windsor Avenue

Status: Completed

Provide decent affordable housing

Address Suppressed Sustainability Location: Outcome:

> Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

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Objective:

Initial Funding Date: 03/11/2011

Financing

2,300.00

Funded Amount: Drawn Thru Program Year: 2,300.00 2,300.00 Drawn In Program Year:

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

| Number | (| Owner | Rent | er | | Total | P | erson |
|----------------------------------------------------------|-------|----------|-------|----------|-------|----------|-------|----------|
| Number assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |
| | | | | | | | | |

Description:

Repair of damaged roof

Income Category:

| income category. | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

| Annual A | ccomplishments | Accomplishment Narrative |
|----------|----------------|---------------------------------|
| Year | # Benefitting | |
| 2010 | 1 | Roofing project complete |

Total Funded Amount: \$799,263.79 **Total Drawn Thru Program Year:** \$634,086.20 **Total Drawn In Program Year:** \$423,186.85

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