

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report Year

DATE: 9/26/2011
 TIME: 7:26:26 pm
 PAGE: 1/1

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2010 1	Administration - PAC Contract	General Program Administration	CDBG	\$40,000.00	\$40,000.00	\$20,000.00	\$20,000.00	\$20,000.00
2	Administration - General	Training, legal notices, advertisements, general	CDBG	\$10,219.15	\$10,475.00	\$296.40	\$10,178.60	\$296.40
3	Land Aquisition	Land acquisition to benefit LMI housing	CDBG	\$125,000.00	\$125,000.00	\$100,000.00	\$25,000.00	\$100,000.00
4	Community Grants	Competitive grant process for LMI projects	CDBG	\$100,400.00	\$100,400.00	\$56,402.00	\$43,998.00	\$56,402.00
5	Sidewalks LMI	Sidewalk enhancements within Census LMI areas	CDBG	\$20,600.00	\$20,600.00	\$0.00	\$20,600.00	\$0.00
6	Emergency Minor Home Repair Accessibility Program	EMRAP projects \$6000 grant max per household	CDBG	\$40,255.85	\$40,255.85	\$21,911.85	\$18,344.00	\$21,911.85