



# Fifth Program Year Action Plan

The CPMP Fifth Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

## Narrative Responses

### GENERAL

#### Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 5 Action Plan Executive Summary:

#### General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low-income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

*The City of Coeur d'Alene is located on the north shore of Lake Coeur d'Alene and extends north to Hayden, ID. The eastern portion of Coeur d'Alene is bordered by the jurisdictions of Fernan Lake and Dalton Gardens, which have autonomous governing bodies, but share a zip code with Coeur d'Alene. To the west are the cities of Huetter and Post Falls. The City of Coeur d'Alene does not have significant, dense areas of low-income residents nor are there areas of racial/minority concentration; the total minority population (2000 census) is less than 5%. The City of Coeur d'Alene does use Census Tract mapping (**Attachment "A"**) when conducting planning activities for projects under the CDBG Entitlement program (for example sidewalk repair/replacement.) The City's planning is focused more toward the number of persons who can be helped, and identifying projects that will produce the best benefit for the investment. One of the larger budget items (45%) for Plan Year 2012 is land acquisition to benefit future LMI housing (specifically the 7-unit apartment complex at 106 Homestead Avenue). Where the land is located is secondary to how many LMI persons will benefit through that purchase of land. The City's Emergency Minor Repair and Accessibility Program (EMRAP) (15% of funding) is available to anyone within the City limits who meets the income eligibility and*

*program requirements, which occurs throughout the community, as it is not a geographically based program. The funding for the Community Grant program (10%) is part of a competitive and/or informal process; appropriate projects may be located anywhere providing the beneficiaries are LMI residents of Coeur d'Alene. Due to reduced funding Community Grant will be limited to one project in 2012, which will involve a septic tank abatement and sewer infrastructure for a new duplex affordable housing project being built by North Idaho Housing Coalition at 3285 N. Fruitland Lane. The proposed budget allocated 80% of funds to be utilized to benefit LMI. The average over the past three years has been 82% of funding used for LMI benefit.*

*The City does not receive program income and has not returned any grant funds to the line of credit during the entire period of accepting CDBG funding in 2008.*

*The City based the budget and allocations on the best information available at the time this document was created. It is unknown if the HUD will allocate slightly more or less than the estimated amount. If more or less funds are allocated, it is the City's plan that additional dollars or deletion of dollars will be added or removed from the land acquisition line item for 106 Homestead Avenue. Additionally, if North Idaho Housing Coalition does not receive the grant for the construction of the duplex, the septic tank abatement project at 3285 N. Fruitland Lane will be removed from the plan, with those dollars added to the land acquisition line item of 106 Homestead Avenue.*

2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a) (1)) during the next year and the rationale for assigning the priorities.

*Because there are no significant areas of poverty or extremely dense concentrations of LMI, the City's planning activities are focused on assisting/benefitting the greatest number of LMI residents possible, with the resources available throughout the city limits. The City does use Census Tract data for project planning when appropriate. Data from the 2010 Census is anticipated to be available for the 2013 planning cycle.*

3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

*The City will continue to work with local organizations such as St Vincent de Paul, North Idaho Housing Coalition, the Committee to End Homelessness, IHFA, the Continuum of Care Coalition, and other government and non-profit organizations to identify areas of need and appropriate activities to mitigate the problems as resources allow. The H.E.L.P. (Helping Empower Local People) Center is an excellent start to this process. An innovative partnership lead by St Vincent de Paul provides office space and basic operating functions in a "one stop shop" so that LMI persons can make inquiries and receive services from employment searches to housing assistance to basic health care. The obstacles to meeting underserved needs are as varied as the individuals who seek assistance (or not, as the case may be.) As organizations and agencies record program activities including successes and failures, adjustments are made to the process, to incorporate the most effective methodologies and modify or eliminate those that are not working. The process is ongoing and flexible (within the confines of established regulations) as possible to address the conditions and circumstances adherent to Coeur d'Alene.*

*Additionally, the City will continue to advocate to the community, the need for warming shelters and Project Homeless Connect.*

4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 5 Action Plan General Questions response:

*The City of Coeur d'Alene receives no federal funding in addition to CDBG for housing and non-housing community development. Idaho Housing and Finance Association (IHFA) is the public housing authority for the region and administers the Section 8 program (tax credits, McKinney Vento, Continuum of Care, ESG, etc.) in the City of Coeur d'Alene. The estimated amount available to assist households through the Section 8 program during Plan Year 2012 is \$2,037,048, to assist 414 households in the City of Coeur d'Alene (based on current funding and numbers served).*

*The City of Coeur d'Alene Police Department received Federal Byrne funds and funds from the Department of Justice (bulletproof vest program and COPS) in fiscal year 2007-2008 in the amount of \$86,059, 2008-2009 in the amount of \$52,912 and for fiscal year 2009-2010 in the amount of \$119,695. The City has continued to seek Byrne funding at that level.*

*The FBI provides reimbursement to the Police Department for overtime for the drug task force. This amount varies, depending on types of cases and resources required. The City of Coeur d'Alene could provide costs (unless classified) for prior years, however projecting if those resources will needed for a future year is*

*not practical. Fiscal year 2008-2009, the City received \$27,093 in reimbursements. Fiscal year 2009-2010 included additional COPS hiring recovery program dollars in the amount of \$125,094. Fiscal year 2010-2011 in the amount of \$125,094.*

*The City of Coeur d'Alene Fire Department receives grant funding from FEMA (via Homeland Security) for equipment. Grant funding for equipment, training, etc. varies from year to year, if it is received at all. In fiscal year 2007-2008, the City received \$18,000 and \$39,984 in fiscal year 2008-2009, \$37,238 for fiscal year 2009-2010, and \$11,176 for fiscal year 2010-2011.*

*Various other Federal grants were received by the City from the Department of Transportation, Department of Education, and Department of Justice in an approximate amount of \$4,300,000.*

*The City of Coeur d'Alene has worked with a local developer on a project that was funded in part with Low-Income Housing Tax Credits (Mill River Senior Apartments). The project is providing a return of 50 units of rental housing, 39 of which will be utilized for LMI seniors, for an investment by the City of \$240,000 (CDBG funds PY 2009 and 2010). The project was completed this fall.*

*The City partnered with Whitewater Development in building the Riverstone West Apartment Complex that is a 50 unit multi-family, rental apartment project for low-income households. Thirty-nine of the 50 units will be set aside for LMI residents. The City has contributed \$10,000 of CDBG dollars for engineering costs. The project is nearly complete with anticipated occupancy in January of 2012.*

*Although, the City of Coeur d'Alene is not a direct recipient of I.H.F.A. funding/grants, the projected amount of funding for the Coeur d'Alene area is approximately \$747,512 distributed through St. Vincent de Paul via the Supportive Housing Program (SHP), and Emergency Shelter Grant Program (ESG), including CHDO funding and HPRP grants.*

*St Vincent de Paul has received more than \$850,000 (HPRP) to be used through 2012 for the prevention of homelessness. The H.E.L.P. Center in Coeur d'Alene is the focal point for outreach and service to individuals and families seeking assistance. They are at year three of the grant and have a balance of approximately \$194,849. They have assisted approximately 830 families into housing with these funds within the community (including the entire County).*

*The H.E.L.P. Center in Coeur d'Alene provides a means for homeless, non-homeless, and special-needs populations to access services. Numerous organizations and agencies assist LMI persons to participate by maintaining "office space" and conducting appointments at the Center; the services include housing, health care, social services, employment assistance, and Veteran's programs. The H.E.L.P. Center is an innovative partnership in which the City is contributing use of the old library building at a modest rent, with plans for a*

*permanent sale in the future. A list of the H.E.L.P Center partners is attached as **Attachment "B."***

## **Managing the Process**

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.

*The City of Coeur d'Alene staff is the lead agency in the Consolidated Planning Process. As lead agency, the staff works with a citizen ad hoc committee and the City Council to implement the Action Plan and oversee the process by which it was developed. Currently the City of Coeur d'Alene contracts grant administration services through Panhandle Area Council.*

2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

*In 2007, the City of Coeur d'Alene became eligible to receive federal Community Development Block Grant, or CDBG. The City of Coeur d'Alene, Administration Department, oversaw the completion of the City's first Consolidated Plan, the City retained BBC Research & Consulting (BBC) of Denver to complete the report and provide needed technical assistance related to CDBG. In addition to members of the general public, participants in the planning process included: North Idaho College Head Start, St Vincent de Paul, League of Women Voters, Affordable Housing Committee, Coeur d'Alene Association of Realtors, affordable and workforce housing advocates and various lenders and title companies. In April 2008, HUD approved the City's 2008-2012 Five-Year Consolidated Plan. This plan covers a five year time period, is comprehensive in scope and provides a road map for housing and community development activities in the City. The City plans to utilize the new application with IDIS to update the Consolidated Plan along with community forums in an effort to gather information from residents.*

*The three main objectives set by HUD that consolidated planning must address are: 1) provide decent housing, 2) provide a suitable living environment, and 3) expand economic opportunities. A consolidated strategy and plan furthers HUD's statutory goals, particularly through a collaborative process whereby a community establishes a unified vision for community development actions. Consolidation offers communities a better chance to shape the various programs into effective, coordinated neighborhood and community development strategies.*

3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 5 Action Plan Managing the Process response:

*The City of Coeur d'Alene receives no federal funding in addition to CDBG for housing and non-housing community development. Idaho Housing and Finance Association (IHFA) is the public housing authority for the region and administers the Section 8 program in the City of Coeur d'Alene. The estimated amount available to assist households during Plan Year 2012 (based on 2011 figures) is \$\$2,037,048, to assist 414 households in the City of Coeur d'Alene.*

*The Mill River Senior Apartments has been approved for tax credits and construction is complete. The City identified the project in the 2010 Action Plan and completed the final funding approval through the City's established Substantial Amendment process. The project provides 50 units of rental housing, of which 39 units are for LMI seniors for a nominal investment by the City of \$240,000. LMI residents filling reserved apartments are at or below 50% of the median income level. The project developers are currently seeking tax credits for additional LMI projects. Additionally, the City has allocated \$10,000 of CDBG funding toward a tax credit project, the Riverstone West Apartment development. This project will provide 50 units of rental housing, 39 of which are specific to LMI. The apartments are located within a mixed unit development that will include employment opportunities. Construction is nearly complete with anticipated occupancy in January 2012.*

*The City is utilizing CDBG dollars in the amount of \$100,000 to purchase a 7-unit rental property at 106 Homestead Avenue, over several plan years. The City is also partnering with St. Vincent de Paul by leasing the property at 102 Homestead Avenue. This property is scheduled to be an 811 project and a 14-unit rental property constructed at that site in the future. Currently, no CDBG dollars are allocated to be used at 102 Homestead Avenue.*

*The City will continue to attend IHFA quarterly housing roundtables and to support implement the 10-year Plan to end Homelessness, which provides opportunities to discuss issues with most service providers within our community. Additionally, the City will continue attendance, support, and participation at the Region 1 Homeless Coalition meetings (Continuum of Care group).*

*Additional projected funding for the Coeur d'Alene area of approximately \$747,512 will be distributed through St. Vincent de Paul via the Supportive Housing Program (SHP), Emergency Shelter Grant Program (ESG), HPRP, CHDO, and other transitional housing grants.*

*The established H.E.L.P. Center in Coeur d'Alene is the focal point for outreach and service to individuals and families seeking assistance. The City will continue to support and promote these efforts in coordination with the 10-year plan to end homelessness.*

*The established H.E.L.P. Center in Coeur d'Alene provides a means for homeless, non-homeless and special-needs populations to access services. Numerous organizations and agencies assist LMI persons to participate by maintaining "office space" and conducting appointments at the Center, the services include housing, health care, social services, employment assistance, and Veteran's programs. The H.E.L.P. Center is an innovative partnership in which the City is contributing use of the old library building at a modest rent, with plans for a permanent sale in the future.*

## **Citizen Participation**

1. Provide a summary of the citizen participation process.

*In 2007, the City of Coeur d'Alene became eligible to receive federal Community Development Block Grant, or CDBG. The City of Coeur d'Alene, Office of Administration, oversaw the completion of the City's first Consolidated Plan, The City retained BBC Research & Consulting (BBC) of Denver to complete the report and provide needed technical assistance related to CDBG. In April 2008, HUD approved the City's 2008-2012 Five-Year Consolidated Plan. This plan covers a five year time period, is comprehensive in scope and provides a road map for housing and community development activities in the City.*

*The three main objectives set by HUD that consolidated planning must address are: 1) provide decent housing, 2) provide a suitable living environment, and 3) expand economic opportunities. A consolidated strategy and plan furthers HUD's statutory goals, particularly through a collaborative process whereby a community establishes a unified vision for community development actions. Consolidation offers communities a better chance to shape the various programs into effective, coordinated neighborhood and community development strategies.*

**Development of the City's Annual Action Plan** follows the process established in the consolidated plan and approved citizen participation plan. Once City Staff have identified priorities and activities and have projected funding amounts, a document is prepared describing the plan to the City Council and the public. A legal notice will be printed in the Coeur d'Alene Press on January 2, 2012 to inform the public that the draft 2012 Action Plan has been posted on the City's website and is available in the City Hall Customer Service Center (located next door to the City Library). A Public Workshop will be conducted on January 18, 2012 at Fire Station No. 3 to provide details of the City's proposed CDBG expenditures for Plan Year 2012, answer questions and receive input and comments from interested parties. The City will email the public comment, workshop, and public hearing notice to the community stakeholder's list attached as **Attachment "C"** posted the notice, draft Action Plan to the City website on January 2, 2012 and will make hardcopies available in the City Customer Service Center or upon request.

*The public comment period for the action plan was open from January 2, 2012 through February 2, 2012. An announcement of the comment period will be made during the City's regularly scheduled City Council meetings immediately prior to and during comment periods for any planning activities. A public hearing specific to the action plan has been scheduled for February 7, 2012 following the City Council Meeting. A summary of verbal and written comments from the public is attached, as **Attachment "D."** (No written or oral comments were received during either the comment period, or the public hearing.) Whichever is appropriate.*

2. Provide a summary of citizen comments or views on the plan.

*A summary of verbal and written comments from the public is attached (**Attachment "D."**) (No written or oral comments were received during either the comment period, or the public hearing.) Whichever is appropriate.*

3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.

*In Program Year Five the City will prepare the update of the Consolidated Plan. Activities in that process have been to focus on Fair Housing, beginning with an Analysis of Impediments (AI), which was completed by BBC Consulting. Additionally, the City of Coeur d'Alene collaborated with Idaho Department of Commerce, Idaho Housing & Finance and other entitlement cities on individual and a statewide AI. The City plans to have a survey available to residents on the City website as well as conducting public forums to involve citizens and gather input in order to complete the Consolidated Plan update.*

*For all planning activities, the City utilizes a list of previously identified Community Stakeholders and interested groups (**Attachment "C"**). This list represents a broad spectrum of organizations and agencies whose clientele include LMI persons, DBE, MBE and WBE businesses, special populations, financial institutions, realtors, local governments, volunteer groups, etc. The City of Coeur d'Alene's minority population is less than 5% by the 2000 census. Non-English speaking persons and those with disabilities may request special accommodations regarding the planning document or public hearing attendance. Notice that accommodation may be requested is included in the City's published legal notice and on their website. Due to a lack of resources within the City of Coeur d'Alene, the City is seeking input and assistance from the Spokane area, which is the next largest community in the region. At the June 20, 2011 City Council meeting the City approved the Fair Housing Action Plan Matrix, which is included in this Action Plan as **Attachment "E."***

4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.



\*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 5 Action Plan Citizen Participation response:

*To be added following the public hearing and end of comment period.*

## **Institutional Structure**

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 5 Action Plan Institutional Structure response:

*Many of the activities to assist low/moderate income persons, special needs individuals, the homeless, and other disadvantaged groups in Coeur d'Alene and Kootenai County area are delivered through an assortment of well established programs under the direction of established organizations and agencies such as Idaho Housing and Finance Association (IHFA) and the Disability Action Agency. Newer programs such as the H.E.L.P. Center, Supportive Housing Program (SHP), Emergency Shelter Grant Program (ESG) and transitional housing grants are overseen by St. Vincent de Paul North Idaho, or other local not for profit organizations. Additional non-profit efforts include Family Promise, transitional housing for family, Community Action Partnership food bank services, weatherization, and circles (mentorship) program.*

*The City of Coeur d'Alene attends meetings on a regular basis to foster a communication network with these agencies and to remain informed regarding local and regional programs. The City provides support as appropriate and practical, including web postings, information on the City's CDATV local broadcast station, distribution of printed materials, consultations and other aid as requested.*

*The City recognizes that agencies such as IHFA, who has been acting as the public housing authority for the region for many years, have a well-established, successful, and time-tested process in place to deliver needed services to the area. It is the City's position that programs which are meeting the requirements of the residents should be encouraged to request assistance when needed, and that the City's nominal resources can be best used to support the network of organizations and programs already in place.*

*The City of Coeur d'Alene is the lead agency for the CDBG funding. The City has established goals under their Entitlement program, and will work to integrate City planning and projects with the related activities of other agencies in the area. The City does not plan to duplicate services of other established and successful programs.*

## Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 5 Action Plan Monitoring response:

*Several projects from previous Plan Years will undergo monitoring at various levels throughout this Plan Year.*

*The Habitat for Humanity of North Idaho housing development infrastructure project (Plan Year 2009 funding) is complete as relates to the construction funded by the CDBG Community Opportunity Grant. The infrastructure is in place to support the four housing units to be constructed through Habitat's standard program. Two units have been completed and are occupied at this time with the third unit expected to be completed in 2012. As a nationally established, non-profit housing provider, Habitat for Humanity has established protocols for owner selection, sweat equity requirements, and eligibility. PAC conducted an on-site monitoring with Habitat to ensure documentation of compliance. Habitat has a very thorough internal set of procedures for selecting and qualifying recipients.*

*The Mill River Senior Apartment project (Plan Year 2009 and 2010 funding) involved land acquisition in support of 50 units (39 of which are low-income) of rental housing for seniors. Monitoring includes full documentation of project activities and communication as part of a collaborative effort with the other partners such as IHFA. The project includes tax credit financing and carries substantial state and federal commitments (40 years total). The City's contribution to the project represents approximately 5% of the total project. Project completion (for the City) would be realized when two of the rental units are occupied by LMI persons. Currently, the grantee has reported that the units have been occupied by residents who are at or below 50% of the median income level. The City will use lessons learned during the development and implementation of the project for future planning.*

*Each project under the City's EMRAP program proceeds through an established set of protocol where monitoring begins with a checklist of required activities. To begin, financial eligibility verification, three bids reviewed, and emergency need narrative. All projects include at least two site visits, one prior to construction and one upon completion, and may require several depending on the complexity of the project. Project documentation is filed individually at city level, by address to protect the identity of the homeowner.*

*Monitoring plans for 2012 Community Grant Opportunity projects will follow established protocol. The Community Action Partnership project funded through Plan Year 2011 funds will require the same monitoring as their 2010 project. The rehabilitation at the 106 Homestead apartments will follow a process similar to that used for the previously completed Habitat for Humanity infrastructure project. Monitoring will include strict adherence with procurement and labor compliance regulations. Due to a reduction in funding, the City has only been able to allocate \$25,000 for Community Grant Opportunity projects for Plan Year 2012. The City is planning to partner with North Idaho Housing Coalition (NIHC) and utilize \$25,000 towards a septic tank abatement/sewer infrastructure project on Fruitland Avenue. NIHC is planning to build a duplex at this site that will provide affordable rental housing to disabled LMI residents through an IHFA grant, which will be applied for in February 2012. If the IHFA grant is not awarded then the CDBG funds will be added to the purchase of 106 Homestead Avenue line item.*

*The City continues to make updating sidewalks to meet ADA requirements a priority and will structure all future sidewalk projects on a two-year plan. The first year will be reserved for planning and environmental review activities and the second year for construction. This plan is in part due to the short season available to do this type of construction.*

*In addition to the monitoring of specific projects and programs, the City will utilize the checklists from the CPD Monitoring Handbook to test compliance of all program activities.*

## **Lead-based Paint**

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 5 Action Plan Lead-based Paint response:

*The City distributes Lead Hazard information pamphlets to any residents seeking information and with each application for the Emergency Minor Repair Program. The pamphlets are also available on the City's web page and within the customer service center where building permits are issued. Additionally, the City provided pamphlets and information to the local building contractors association (NIBCA) Starting April 2010, all for-hire construction work in child-occupied facilities must comply with the RRP rule. RRP requires that any person doing this work get RRP certification and perform additional recordkeeping and site cleanup. In October 2010, the City sponsored an EPA Renovator, Repair, and Painting (RRP) training. Of the 23 individuals who received certification, some*

*were contractors that have and will work on emergency minor home repair projects.*

## HOUSING

### **Specific Housing Objectives**

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 5 Action Plan Specific Objectives response:

*The City has established a partnership with Whitewater Development that will result in 50 units of rental housing with 75% of the units targeted for low-income residents (known as the Riverstone West Apartments). The City's contribution was \$10,000 (PY 2010) for engineering/architect fees. Assisting opportunities for affordable rental housing continues to be one of the City's highest priorities. One unit will be held out specifically as affordable units to coincide with CDBG funding allocation. Construction should be complete by the end of December 2011.*

*Additionally, CDBG funds from Plan Year 2011 are in the process of being used to rehabilitate the 7-unit tax credit housing facility recently acquired at 106 Homestead Avenue.*

*The City plans to utilize \$25,000 of CDBG dollars from the Community Opportunity Grant category to partner with North Idaho Housing Coalition for an affordable rental duplex project on Fruitland Avenue in 2012. The City will participate in the septic tank abatement/sewer infrastructure part of the project, in conjunction with an IHFA grant for new construction. If the project is not duly funded, then funds would be used for the purchase of 106 Homestead.*

*The one public service project relating to housing is funding to Community Action Partnership for housing counseling, funded in Plan Year 2011. This service helped homeowners remain in their homes, assist persons purchasing housing and provided budget counseling, including reverse mortgages. Due to staff changes, the funding cycle was delayed and shall run from January 1, 2012 through August 31, 2012.*

*Habitat for Humanity of North Idaho constructed infrastructure for a four-unit housing development in mid-town Coeur d'Alene. The first of the housing units*

*were occupied during the 2010 calendar year and the second in 2011. The construction schedule will be influenced by Habitat's regulations and volunteer availability. Two additional homes will be constructed for low-income individuals to eventually purchase with one of the units expected to be completed in 2012. Providing homes for purchase to low/moderate income persons is a goal of the City, but one that will take more time and resources than some of the other City goals.*

*The City is also partnering with St. Vincent de Paul by leasing the property at 102 Homestead Avenue. This property is scheduled to be used for a HUD 811 project (14 LMI rental units) to be constructed at that site in Spring 2012. Currently, no CDBG dollars are allocated to be used at 102 Homestead Avenue.*

### **Needs of Public Housing**

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 5 Action Plan Public Housing Strategy response:

*Idaho Housing and Finance Association (IHFA) serves the housing needs of the Idaho Panhandle, including the City of Coeur d'Alene. IHFA has an established system for providing service, which is well received within the region.*

*IHFA administers the Section 8 program in the City of Coeur d'Alene. The estimated amount available to assist households during Plan Year 2011 is \$2,037,048, to assist 414 households in the City of Coeur d'Alene. It is estimated that this amount will be available during Plan Year 2012.*

*The City of Coeur d'Alene has agreed to have the North Idaho Housing Coalition (NIHC) administer Neighborhood Stabilization (NSP) funds. NIHC works in the Idaho Panhandle, with a strong focus on the City of Coeur d'Alene. North Idaho Housing Coalition (NIHC) has received funding to assist families with affordable housing. NIHC works with families that are LMI and those whose income is 80-120% of median. The City of Coeur d'Alene supports the Coalition's goal to help provide affordable and workforce housing. Through the use of the NSP funding, NIHC is working to acquire new units and rehabilitating some of the units when necessary. NIHC has spent \$5,770,738 in funding throughout Kootenai County area (specifically 13 houses in Coeur d'Alene). They are utilizing program income, which allows them to have a 40% of funding still available this year. NIHC also requires participants to contribute some funds towards the housing purchase, and participate in credit counseling if applicable. Participants also contribute to the community through donations of time through the Deeds of Distinction program. Several local non-profits have benefitted from these contributions. The City attends meetings with NIHC and during Plan Year 2012 will concentrate on identifying new avenues for partnerships.*

*Idaho housing and Finance Association (IHFA) serves the housing needs of the Idaho Panhandle, including the City of Coeur d'Alene. IHFA has an established system for providing service that is well received within the region. The City of Coeur d'Alene has no plans to interfere with IHFA's service delivery; additionally the City feels it would be redundant, expensive, and inefficient for the city of Coeur d'Alene to attempt to create a jurisdictional service separate from the current program. The likelihood of failure is unforeseeable; however, if the system were to fail, the City would work with the State and local service organizations to determine the best method of forming a new system.*

## **Barriers to Affordable Housing**

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 5 Action Plan Barriers to Affordable Housing response:

*The City has realized additional affordable rental housing through the construction of Riverstone West Apartments, the purchase of 106 Homestead Avenue which is a 7 unit property and the expected construction of a HUD 811, 14 unit, property at 102 Homestead Avenue and duplex property at Fruitland Avenue, netting an additional 59 units of LMI rental housing and one LMI unit for sale through the Habitat for Humanity project.*

*Other major barriers facing households and individuals trying to obtain homeownership are the high unemployment rate and limitations regarding home loans for low/moderate income persons. The City has an excellent record of working with local organizations such as Jobs Plus to promote the City as an optimal place to establish a business. The local community College (North Idaho College) and Workforce Development Center provide opportunities for individuals to upgrade and improve employment skills. The City is working with the University of Idaho, Lewis-Clark State College, and Idaho State University to create an education corridor and better opportunities for residents to reach a level of education or expertise that will assist them to achieve living wage employment while creating additional jobs at the colleges (e.g., Professors, service workers, and building maintenance staff. Additionally, during the summer of 2011 the infrastructure was complete to include installation of water, sewer, street curbs, street lights and sidewalks.)*

*The City will continue to write letters of support for projects seeking LMI tax credits that fit the goals of the Consolidate Plan. The City continues to seek methods of encouraging developers to construct LMI housing. The Planning Commission will be reviewing incentives, such as fee deferrals/expedited permits, etc., this year.*

**HOME/ American Dream Down payment Initiative (ADDI)**

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:

- a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
  - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
  - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
  - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
  - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e) (2) or a Federally designated Empowerment Zone or Enterprise Community.
  - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
- a. Describe the planned use of the ADDI funds.
  - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
  - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 5 Action Plan HOME/ADDI response:

*The City of Coeur d'Alene does not receive HOME dollars.*

*The City does participate in meetings such as the quarterly Fair Housing Roundtable with organizations who do use HOME funds, and maintains communications with IHFA regarding projects that may occur within the City.*

---

## HOMELESS

### **Specific Homeless Prevention Elements**

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.



1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state, local, and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.

*The City receives no funding beyond their CDBG Entitlement for the homelessness activities. St. Vincent de Paul North Idaho distributes McKinney-Vento funding through the Supportive Housing Program (SHP), Emergency Shelter Grant Program (ESG), and transitional housing grants. The projected amount of for the Coeur d'Alene area for 2012 is approximately \$747,512.*

*St Vincent de Paul currently operates a project called Angel Arms that provides funding for 10 single unit apartments for chronically homeless individuals. The program also provides intensive weekly case management, which begins with a self-sufficiency plan that includes job training services, substance abuse counseling, Life Skills classes, parenting classes, financial literacy classes, etc. To add to this program, St. Vincent de Paul received a Plan Year 2009 Community Grant Opportunity project, that was implemented within calendar year 2010-2011 adding housing for two/three homeless families, and additional funding for food services to the homeless. St. Vincent de Paul provided housing and intensive weekly case management, which began with a self-sufficiency plan. Each family was housed for a year unless they fulfilled their goals through the program, at which time a new family was brought into the program for the duration of the project period. St. Vincent de Paul also furnished the apartments with beds, living room furniture, and kitchen items since the clients were homeless, with few if any possessions. The grant also funded a part-time case manager to assist with the self-sufficiency and progress of the families.*

2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.

*The 2010 Action Plan specifically allocated money toward the goal of future, for rent housing units, and a competitive grant opportunity to area non-profits to benefit LMI citizens.*

*The City's 10-Year Plan to end homelessness estimates that there are 600 (in 2009) homeless individuals on the street, in shelters, and transitional housing. \$6.5 million in services are already being provided in Coeur d'Alene and the surrounding community (from 40 agencies/businesses - data spreadsheet available on request). Approximately 1,300 volunteers assisted in providing services to the homeless, including warming shelters, which open when the temperature falls below 20 degrees. There is an annual point in time count done*







*in January with results available on the City website. Aggregate statistics are collected for Kootenai County not just Coeur d'Alene, but Coeur d'Alene is coordinating and leading this effort. Housing First, administered by St Vincent de Paul, is a model that has been promoted by the Federal Government and when implemented will be customized for the local realities in Coeur d'Alene.*

*The City's 10-year plan will be a living document, implementation and periodic reviews are vital to the success of the plan. The City and partner agencies intend to work with and include citizens that are homeless and/or have been homeless to find and address gaps in the system.*

*The full plan is available on the City's website at [http://www.cdaid.org/mod/userpage/images/city\\_10\\_year\\_homeless\\_plan.pdf](http://www.cdaid.org/mod/userpage/images/city_10_year_homeless_plan.pdf)*

3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.

*The City's 10 Year Plan to End Homelessness describes the following approaches to combat homelessness in the Coeur d'Alene area, which will continue to be the focus areas of the City's efforts:*

-  *Develop better data collection and coordination of agency efforts*
-  *Identify and increase the inventory of available affordable housing stock*
-  *Improve economic development opportunities and coordinate the response among local governments*
-  *Deploy the Housing First model for Permanent Supportive Housing*
-  *Create a "One-Stop-Shop" to end the practice of having individuals who are struggling and have no transportation, from being "bounced" from one agency (and location) to the next when seeking services.*
-  *Increase community awareness to draw new and concerned voices to the table to help win the battle against homelessness.*

*Currently, the data collection sub-committee to the Ten Year Plan to End Homelessness Committee, has conducted a data survey and is tallying the results. The one stop shop concept became reality the first year of the plan and continues to assist a majority of the people in need throughout the county. The public relations sub-committee has held several events, the most recent of which was a youth summit, wherein youth homeless services providers had booths and provided information to those in attendance.*

*Homelessness is a chronic problem and may never be totally eliminated. Some barriers to ending homelessness such as poor and non-existent housing stock and lack of jobs can be addressed by local governments, though correcting those problems are not quick or easy fixes.*

*Barriers created or exacerbated by the homeless individuals are varied, as are the methods to mitigate those barriers. Lack of education, job training, financial*

*management skills can be provided through government-funded programs; the success of those efforts is unpredictable and not always permanent, and depends on a certain level of commitment by the homeless individual.*

*Barriers involving health and mental health issues require different, and often more expensive resources, and a greater commitment to change by the homeless person.*

*Plans and programs can provide resources, encouragement, even a system of rewards or punishments, but no one solution will work for everyone. The City and other partners in the Plan to End Homelessness will concentrate their efforts on helping as many persons as possible, using all resources at their disposal.*

Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

*The City will continue to support the efforts of local service providers and the School District through its 10-year plan to end homelessness.*

*Background: School District #271 has identified over 230 children that have been determined to be homeless. The School District has taken steps to assist families in working with existing community resources and state resource service providers. It is, and will continue to be, important to work together to surround the families with needed services and long-term housing opportunities. Housing is very important to the child's ability to function in the educational environment.*

*The Coeur d'Alene School District is continually working toward removing barriers to education caused by homelessness and poverty. Through the use of school counselors, the District has been able to connect families with services. Often older students are connected directly to services, such as food backpack programs.*

*Goals/Benchmarks:*

*1. To end homelessness for children within the School District*

*Strategies:*

- The School District will continue to work with existing organizations to seek resources to house families and provide long term needed assistance.*

*2. Break the generational cycle of homelessness and poverty*

*Strategies:*

- The School District will work with the homeless coalition and existing organization to establish a job-training program for parents as well as youth.*

- *Continue to provide and increase the number of after school programs (i.e., CDA for Kids).*

3. *Educate children and families to look at long-term goals*  
*Strategies:*

- *A financial literacy program would help to educate families to look toward long-term goals.*

4. *Continue to train the staff at SD #271 regarding the needs of homeless students.*  
*Strategies:*

- *Provide training materials and contact information*

4. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

*The City does not currently have a discharge policy. The City does not participate in or have direct responsibility for discharge planning and protocols for persons leaving publicly funded institutions or health care systems. However, the citizen committee working on implementation of the 10-year Plan to end Homelessness is currently coordinating communication between the Kootenai County Jail and the local area hospital regarding housing options upon release. The committee will investigate the appropriate discharge policy and those agencies who should be involved in the coordination of such a policy. The City of Coeur d'Alene is currently working with the Department of Probation & Parole to develop a memorandum of understanding as a policy.*

### **Emergency Shelter Grants (ESG)**

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 5 Action Plan ESG response: N/A

## COMMUNITY DEVELOPMENT

### Community Development

\*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services, and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

\*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 5 Action Plan Community Development response:

*The City of Coeur d'Alene has identified two priority goals that relate to non-housing community development needs in its Consolidated Plan. The first 03L Sidewalks 570.201 (c) has the objectives of bringing the City's sidewalks into compliance with the American with Disabilities Act (ADA) within LMI census tract areas. Beginning in 2012, sidewalk projects will be designed to be two-year projects; the first year will be dedicated to the environmental review process and planning and the second year will be actual construction of the sidewalks utilizing city work crews. The second goal, Expand higher-paying employment opportunities for the residents of Coeur d'Alene through economic development is not tied to a specific category, as the City has not identified a project to accomplish this goal. Their objective "Support private and public sector economic development efforts that result in job training and employment for the City's low-to-moderate income residents" would be associated with 05H Employment Training 570.201(e). The City included Economic Development as a goal in their Community Grant Opportunity RFP, and has actively encouraged proposals for that activity.*

*The City will continue to encourage proposals for economic development projects in their Community Grant Opportunity RFP when funding allows. To be awarded, an eligible economic development project proposal would need to be one of the highest ranked projects, fall within the available funding limits and could not exceed the City's public service percentage cap (if applicable). Until a project is identified, the City has no reasonable or realistic method of determining a quantifiable numeric goal, or specific time period for accomplishment. Therefore, although the City will actively and vigorously pursue projects and partnerships that could result in job creation and other economic development opportunities for low-to-moderate income persons the proposed goal for Plan Year 2012 is zero.*

### **Antipoverty Strategy**

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 5 Action Plan Antipoverty Strategy response:

*The City's anti-poverty strategy recognizes that individuals and their situations differ; there are those individuals who are capable of being gainfully employed and those who are not. Persons with debilitating diseases, persons with disabilities, and frail elderly are often limited in their ability to generate household income through employment. On the other hand, full-time employment does not always provide sufficient income to lift a household out of poverty, and income assistance can become a disincentive to work.*

*The City has committed to a number of strategies to help reduce poverty. Through partnerships with organizations such as Jobs Plus and Lake City Development Corporation (LCDC), and improvements to infrastructure including sidewalk repair/replacement, and previous road improvements at Neider and Howard, revitalization of the 4<sup>th</sup> Street Mid-Town area, the City actively supports economic development efforts.*

*The City promotes workforce development and has been a strong supporter of the proposed education corridor, which will provide access for local residents to four institutions of higher learning (University of Idaho, North Idaho College, Lewis-Clark State College, Idaho State University). Additionally the Workforce Development Center offers job training and adult education opportunities beyond standardized secondary education.*

*Providing services to at-risk youth is another priority for the City. Coeur d'Alene is diligent in seeking the best childcare regulations and encouraging growth of the industry so that working families can find affordable childcare. The City supports the local Head Start agency and agrees that education is an important step in eliminating the cycle of poverty. The City is pleased to have been a partner in the project to construct a Kroc Center in Coeur d'Alene. The Center has exceeded anticipated enrollment several times over since its opening. The*

*Center has a sliding scale for fees, allowing low-moderate income families and individuals to benefit from the Center's many programs at little or no cost.*

*The City of Coeur d'Alene is a partner with the Coeur d'Alene Tribe and other local jurisdictions in a regional bus system, City Link. The City contributes approximately \$46,000 annually to the program. Mid-size buses, approximately 32 passenger, run established routes from the southern most point of the reservation at US 95 to Coeur d'Alene, Hayden, Post Falls and Rathdrum. Three routes have been established, two in the urban areas, and a third (the rural route) which connects the populations centers with the regions to the south. There is no cost to ride City Link buses, which are accessible by ramp for persons who are physically unable to enter by the stairs, and equipped with bicycle racks for those are combining modes of transportation. The City is in the process of establishing a bus stop at or near the H.E.L.P. Center.*

## NON-HOMELESS SPECIAL NEEDS HOUSING

### **Non-homeless Special Needs (91.220 (c) and (e))**

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 5 Action Plan Specific Objectives response:

*The City has not set specific numeric goals to assist special needs populations during Plan Year 2012. The two City goals not directly related to housing, improvement of sidewalks and expand economic development are intended to benefit all LMI person, including those with special needs. If one of the proposals the City chooses to fund under the Community Grant Opportunity should specifically benefit a Special Needs population(s), quantifiable goals will be established during the contracting phase.*

*A spring construction start date is expected for the 102 Homestead Avenue project to build a 14-unit HUD 811 & IHFA HOME dollars property for people with disabilities. At this time, no CDBG funds are expected to be allocated to this project.*

*The City is not funding any other Non-homeless Special Needs projects at this time, but through a previous project, provided infrastructure, which supported a 37-unit HUD 202 complex next door to St. Vincent de Paul's 15-unit HUD 811 project. Each of the facilities includes an onsite manager's unit.*

## **Housing Opportunities for People with AIDS**

\*Please also refer to the HOPWA Table in the Needs.xls workbook.

Program Year 5 Action Plan HOPWA response:

***The City of Coeur d'Alene does not receive an allocation of HOPWA formula funds.***

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs



of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.

9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

**Specific HOPWA Objectives**

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 5 Specific HOPWA Objectives response:

***The City of Coeur d'Alene does not receive an allocation of HOPWA formula funds.***

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

	<b>Consolidated Plan Goals</b>	<b>Projects and funding amounts Proposed for Accomplishment in PY2012 Action Plan</b>
<b>Goal No.1.</b> Increase the supply of for-sale housing at prices affordable to the City's low- and moderate-income workers.	Objective 1.1: Provide incentives for workforce housing production.  Objective 1.2 Inventory and donate publicly owned land and building and private land for workforce housing development.  Objective 1.3 Promote existing buyer resources	
<b>Goal No.2.</b> Increase the supply of rental housing affordable to the City's extremely low-income renters and residents with special needs, including persons who are homeless.	Objective 2.1 :Develop deeply subsidized rentals Objective 2.2 Continue to work with homeless/housing providers to respond to requests for funding assistance as appropriate.	Purchase land to continue affordable housing for low-and-moderate income persons. <b>\$118,266 from PY 2012</b> 106 Homestead Avenue  <b>\$25,000 from PY 2012</b> for an infrastructure enhancement project (septic tank abatement) at 3285 Fruitland Lane in support of an LMI duplex project.

<p><b>Goal No.3.</b> Improve the City's sidewalks to make them more accessible to persons with disabilities.</p>	<p>Objective 3.1: Continue the City's Sidewalk Compliance Program to bring the City's sidewalks into compliance with the American with Disabilities Act. (ADA) Objective 3.2: Provide funding to low-income owners who have sidewalks needing repair but who cannot afford to make the repairs without some type of assistance. Objective 3.3 Use CDBG funding to make repairs to sidewalks abutting publicly owned properties.</p>	<p><b>\$26,693.00 from Plan Year 2012</b> will be allocated for the Harrison Avenue project.</p>
<p><b>Goal 4:</b> Continue with neighborhood revitalization efforts, including code enforcement activities, to improve the condition of housing and commercial properties in low-income areas.</p>	<p>Objective 4.1: Fund code enforcement programs in CDBG eligible areas. Objective 4.2: As opportunities become available, provide CDBG funding to revitalizations of commercial and residential properties in CDBG eligible areas and/or which benefit low and moderate-income households.</p>	<p>Provide grants of up to \$5,000 per household to assist LMI homeowners correct building conditions that threaten the health and safety, or the soundness of their home. Emergency Minor Repair and Accessibility Program.</p>
<p><b>Goal No.5.</b> Expand higher-paying employment opportunities for the residents of Coeur d'Alene through economic development.</p>	<p>Objective 5.1: Support private and public sector economic development efforts that result in job training and employment for the City's low to moderate-income residents.</p>	<p>No specific goal</p>

**Plan Year 2012 Action Plan Budget**

ALLOCATION	<u>% of Funds</u>	<u>PY 2012 Est. Funding</u> <u>\$262,448</u>	Explanation
GOAL 1: INCREASE THE SUPPLY OF FOR-SALE HOUSING AT PRICES AFFORDABLE TO THE CITY'S LOW AND MODERATE INCOME WORKERS	0.00%	\$0.00	
GOAL 2: INCREASE THE SUPPLY OF RENTAL HOUSING AFFORDABLE TO THE CITY'S EXTREMELY LOW-INCOME RENTERS AND RESIDENTS WITH SPECIAL NEEDS, INCLUDING PERSON WHO ARE HOMELESS	<u>45.1%</u>	<u>\$118,266.00</u>	Land Acquisition to benefit future homeless/special needs (106 Homestead Avenue)
GOAL 3: IMPROVE THE CITY'S SIDEWALKS TO MAKE THEM MORE ACCESSIBLE TO PERSON WITH DISABILITIES	<u>10.2%</u>	<u>\$26,693.00</u>	Sidewalk repair/replacement within LMI Census block areas, specifically Harrison Avenue [North 7th to 15th (Census Tract 13, Block 2) South Government Way to 7th Street (Census Tract 14, blocks 1 and 2)].
GOAL 4: CONTINUE WITH NEIGHBORHOOD REVITALIZATION EFFORTS, INCLUDING CODE ENFORCEMENT ACTIVITIES, TO IMPROVE THE CONDITION OF HOUSING AND COMMERCIAL PROPERTIES IN LOW-INCOME AREAS	<u>15.2%</u>	<u>\$40,000.00</u>	Available for home revitalization including emergency minor home repairs for LMI homeowners (\$5,000 per household max.)
GOAL 5: EXPAND HIGHER-PAYING EMPLOYMENT OPPORTUNITIES FOR THE RESIDENTS OF COEUR D'ALENE THROUGH ECONOMIC DEVELOPMENT	<u>0.0%</u>	<u>\$0.00</u>	No current projects identified. Will continue to seek future partnerships.
COMMUNITY PROJECTS TO BENEFIT LOW TO MODERATE INCOME CITIZENS	<u>9.53%</u>	<u>\$25,000.00</u>	specific to goal 2, septic tank abatement with NIHC project 3285 Fruitland Lane
ADMINISTRATION	<u>20.00%</u>	<u>\$52,489.00</u>	Contract for Administration, Advertisements, Publications, Training
TOTAL	<u>100.0%</u>	<u>\$262,448.00</u>	

**OUTCOME PERFORMANCE MEASUREMENTS**  
**Table 1C**  
**Summary of Specific Homeless/Special Needs Objectives**  
**Plan Year 2012**

#	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective *
	<b>Homeless Objectives</b>	<b>0</b>				
	<b>Special Needs Objectives</b>	<b>0</b>				
	<b>Other Objectives</b>					

**\*Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
<b>Decent Housing</b>	DH-1	DH-2	DH-3
<b>Suitable Living Environment</b>	SL-1	SL-2	SL-3
<b>Economic Opportunity</b>	EO-1	EO-2	EO-3

**OUTCOME PERFORMANCE MEASUREMENTS**  
**Table 2C**  
**Summary of Specific Housing/Community Development Objectives**  
**Plan Year 2012**

#	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome Objective *
	<b>Rental Housing</b>					
	Increase the supply of rental housing affordable to extremely low income renters/residents with special needs/homeless	CDBG	Land acquisition/ 106 Homestead	PY 2009-0 PY 2010-0 PY 2011-1 PY 2012-1	2009-0 2010-0 2011-0	DH-1
	Increase the supply of rental housing affordable to extremely low income renters/residents with special needs/homeless	CDBG	Rehabilitate 106 Homestead 7 unit apartments	PY 2009-0 PY 2010-0 PY 2011-7 PY 2012-7	2009-0 2010-0 2011-0	DH-1
	<b>Owner Housing</b>					
	Continue neighborhood revitalization efforts including code enforcement and improving the condition of housing for low to moderate-income residents.	CDBG	Emergency Minor Repair Program	PY 2008-7 PY 2009-6 PY 2010-6 PY 2011-6 PY 2012-8	2008-7 2009-6 2010-10 2011-6	SL-3
	<b>Community Development</b>					
	<b>Infrastructure</b>	CDBG	Benefit to LMI residents/ future rental housing	PY 2012 – 2		DH-1
	<b>Public Facilities</b>					
	<b>Public Services</b>					
	Housing Counseling Services	CDBG	Benefit LMI residents/ potential and actual homeowners	PY 2009 - 0 PY 2010-100 PY 2011- 50 PY 2012- 50	2009-0 2010-94 2011-6	DH-3
	<b>Economic Development</b>					
	<b>Neighborhood Revitalization/Other</b>					

\*Outcome/Objective Codes

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

**Table 3A  
Summary of Specific Annual Objectives PY12**

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
	<b>Rental Housing Objectives</b>					
H-2	Increase the supply of rental housing affordable to extremely low income renters/residents with special needs/homeless	CDBG	Land acquisition	2012-1		DH-1
H-2	Increase the supply of rental housing affordable to extremely low income renters/residents with special needs/homeless	CDBG	Rehabilitation of housing 106 Homestead	2012-7		SL-1
	<b>Owner Housing Objectives</b>					
	Continue neighborhood revitalization efforts including code enforcement and improving the condition of housing for LMI residents.	CDBG	Emergency Minor Repair Accessibility Program	2012-8		SI-3
	<b>Homeless Objectives</b>					
	<b>Special Needs Objectives</b>					
	<b>Community Development Objectives</b>					
	<b>Infrastructure Objectives</b>					
	Increase the supply of rental housing affordable to extremely low income renters/residents with special needs/homeless	CDBG	Septic tank abatement, sewer install for new duplex	2012- 2		SL-1
	<b>Public Facilities Objectives</b>					
	<b>Public Services Objectives</b>					
	<b>Economic Development Objectives</b>					
	<b>Other Objectives</b>					
CD-3	Improve the City's sidewalks to make them more accessible to persons with disabilities.	CDBG	Repair/ replace sidewalk in LMI neighborhoods	2012- 100 linear feet		SL-3

\*Outcome/Objective Codes

	Availability/Accessibility	Affordability	Sustainability
<b>Decent Housing</b>	DH-1	DH-2	DH-3
<b>Suitable Living Environment</b>	SL-1	SL-2	SL-3
<b>Economic Opportunity</b>	EO-1	EO-2	EO-3

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** City of Coeur d'Alene, Idaho

**Priority Need**

INCREASE HOUSING FOR PURCHASE AND/ OR RENT

**Project**

Acquire land at 106 Homestead for LMI Housing

**Activity**

Low/Mod Housing Benefit

**Description**

The project will provide funding to acquire the land at 106 Homestead Ave. The 7-unit tax credit housing facility will be rehabilitated for LMI persons.

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity

**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

**(Street Address):** 106 Homestead Avenue

**(City, State, Zip Code):** Coeur d'Alene, Idaho 83814

Specific Objective Number H-2	Project ID
HUD Matrix Code 01	CDBG Citation 570.208(a)(3)
Type of Recipient subrecipient	CDBG National Objective Benefit LMI
Start Date (mm/dd/yyyy) 06/1/2010	Completion Date (mm/dd/yyyy) 05/31/2014
Performance Indicator Housing for special needs	Annual Units 7 units
Local ID	Units Upon Completion 7 units

**Funding Sources:**

CDBG	118,266.00
ESG	0.00
HOME	0.00
HOPWA	0.00
Total Formula	118,266.00
Prior Year Funds	125,000.00
Assisted Housing	
PHA	
Other Funding	106,734.00
Total	350,000.00

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Coeur d'Alene, Idaho

**Priority Need**

Neighborhood Revitalization/Code Enforcement

**Project**

Harrison Avenue Sidewalk Repair/Replacement within LMI Census block areas, specifically Harrison Avenue [North 7th to 15th (Census Tract 13, Block 2) South Government Way to 7th Street (Census Tract 14, blocks 1 and 2)].

**Activity**

Neighborhood Revitalization

**Description**

Sidewalk Repair/replacement within LMI census block areas, specifically Harrison Avenue [North 7th to 15th (Census Tract 13, Block 2) South Government Way to 7th Street (Census Tract 14, blocks 1 and 2)].

**Objective category:**    Suitable Living Environment    Decent Housing    Economic Opportunity  
**Outcome category:**    Availability/Accessibility    Affordability    Sustainability

**Location/Target Area:**

**(Street Address):** Harrison Avenue

**(City, State, Zip Code):** Coeur d'Alene, Idaho 83814

Specific Objective	Project ID	<b>Funding Sources:</b>	
Number		CDBG	26,693.00
CD-3		ESG	0.00
HUD Matrix Code	CDBG Citation	HOME	0.00
03L	570.208(a)(1)	HOPWA	0.00
Type of Recipient	CDBG National Objective	Total Formula	0.00
Government	Benefit to LMI persons	Prior Year Funds	0.00
Start Date	Completion Date (mm/dd/yyyy)	Assisted Housing	0.00
(mm/dd/yyyy)	03/31/2012	PHA	0.00
04/01/2011		Other Funding	
Performance Indicator	Annual Units	Total	26,693.00
Repair/replace sidewalk in	n/a		
Local ID	Units Upon Completion		
	n/a		

The primary purpose of the project is to help:    the Homeless    Persons with HIV/AIDS    Persons with Disabilities    Public Housing Needs



**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Coeur d'Alene, Idaho

**Priority Need**

INCREASE HOUSING FOR PURCHASE AND/ OR RENT

**Project**

Fruitland Lane Septic Tank Abatement/Replacement

**Activity**

Low/Mod Housing Benefit

**Description**

Remove existing septic tank; replace with connection to the City sewer/water service lines for new LMI duplex unit.

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

**(Street Address):** 3285 N. Fruitland Lane  
**(City, State, Zip Code):** Coeur d'Alene, Idaho 83815

Specific Objective Number H-1	Project ID
HUD Matrix Code 05U	CDBG Citation 570.208(a)(3)
Type of Recipient Subrecipient	CDBG National Objective Benefit to LMI persons
Start Date (mm/dd/yyyy) 04/01/2012	Completion Date (mm/dd/yyyy) 04/01/2013
Performance Indicator Benefit LMI	Annual Units 100 households
Local ID	Units Upon Completion 100

**Funding Sources:**

CDBG	25,000.00
ESG	0.00
HOME	0.00
HOPWA	0.00
Total Formula	0.00
Prior Year Funds	0.00
Assisted Housing	0.00
PHA	0.00
Other Funding	200,000.00
<b>Total</b>	<b>225,000.00</b>

The primary purpose of the project is to help:  the Homeless   
 Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** City of Coeur d'Alene, Idaho

**Priority Need**

Neighborhood revitalization/special needs/homeless

**Project**

Emergency Minor Repair Accessibility Program (EMRAP)

**Activity**

Low/Mod Housing Benefit

**Description**

LMI homeowners may receive up to a \$5,000 grant to correct problems that compromise the safety, security, or sanitation of their home.

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area:**

**(Street Address):** Various locations, within the city, determined on a first come-first served basis.

**(City, State, Zip Code):** Coeur d'Alene, Idaho 83814

Specific Objective Number H-4	Project ID
HUD Matrix Code 14A	CDBG Citation 570.208(a)(3)
Type of Recipient Subrecipient	CDBG National Objective Benefit to LMI persons
Start Date (mm/dd/yyyy) 04/01/2012	Completion Date (mm/dd/yyyy) 03/31/2013
Performance Indicator Emergency minor repair	Annual Units 7
Local ID	Units Upon Completion 7

**Funding Sources:**

CDBG	40,000.00
ESG	0.00
HOME	0.00
HOPWA	0.00
Total Formula	0.00
Prior Year Funds	0.00
Assisted Housing	0.00
PHA	0.00
Other Funding	0.00
<b>Total</b>	<b>40,000.00</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Attachment "A"  
Map

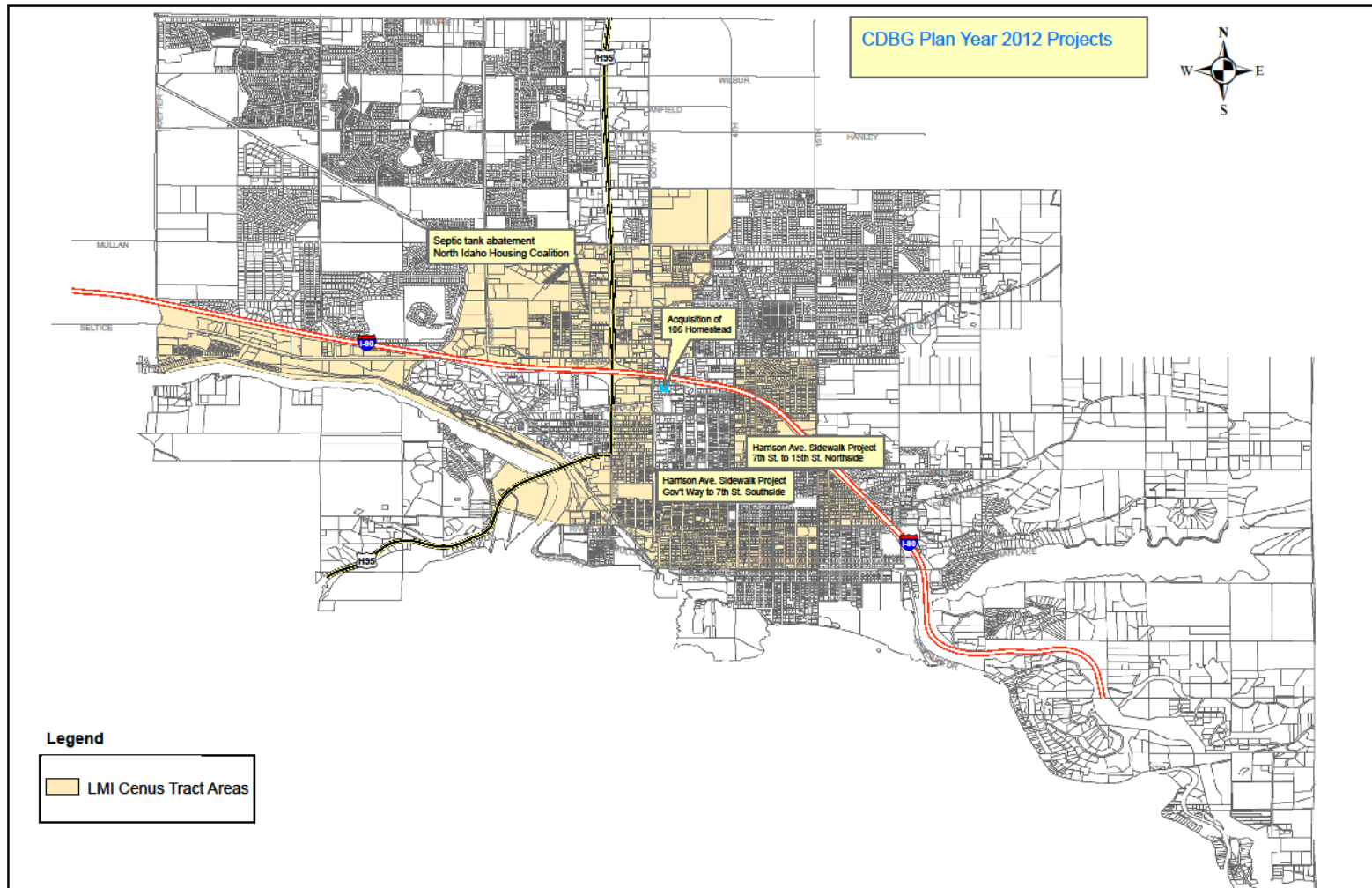


EXHIBIT "B"

**ST. VINCENT DE PAUL H.E.L.P. CENTER PARTNERS**

Community Action Partnership Food Bank  
Dept of Health & Welfare Navigation  
Dept of Labor Job Search  
Dept of Labor Veteran's Services  
Dirne Community Health Center  
Family Promise  
NAMI (National Alliance of Mental Illness)  
Panhandle Health District  
Project Safe Place  
Veterans Administration  
SVDP  
    Affordable Housing  
    HPRP  
    ICARE  
    CACFP-Child & Adult Care Food Program  
    Case Management  
    Payee Services  
    Rent & Utility Assistance  
    Fashions for your Future  
    Legal Link

Attachment "C" Stakeholders list  
**Community Stakeholders/Interested Groups**

Name	Organization	Contact Info.	
<b>Community Development</b>			
Tony Berns	LCDC (Urban Renewal Agency)	292-1630	<a href="mailto:tonyb@lcdc.org">tonyb@lcdc.org</a>
Steve Griffiths	Jobs Plus	667-4753	<a href="mailto:steve@jobsplonline.org">steve@jobsplonline.org</a>
Todd and Maryann Prescott	Whitewater Creek Development	772-0108	<a href="mailto:toddp@whitewatercreek.com">toddp@whitewatercreek.com</a>
Jason Wheaton	Greenstone		<a href="mailto:info@greenstonehomes.com">info@greenstonehomes.com</a>
Rick Vernon	CDA Assoc. of Realtors	667-0664	<a href="mailto:rick@cdarealtors.com">rick@cdarealtors.com</a>
Alivia Body	Id. Commerce and Labor	769-1558, x 3984	<a href="mailto:alivia.body@labor.idaho.gov">alivia.body@labor.idaho.gov</a>
Monte Miller	Miller Stauffer Architects		<a href="mailto:monte@millerstauffer.com">monte@millerstauffer.com</a>
Terry Farr	Kootenai Health	666-2000	<a href="mailto:tfarr@kmc.org">tfarr@kmc.org</a>
Tom Legal	Kootenai Medical Center (CDBG Ad Hoc Committee)	666-2012	<a href="mailto:tlegal@kmc.org">tlegal@kmc.org</a>
Dan Klocko	Kootenai Medical Center	666-2057	<a href="mailto:dklocko@kmc.org">dklocko@kmc.org</a>
Rick Shipman	US Bank		<a href="mailto:rick.shipman@usbank.com">rick.shipman@usbank.com</a>
Lori Isenberg	Northwest Dynamics (NIHC)		<a href="mailto:lori@northidahohousing.org">lori@northidahohousing.org</a>
Cort Wilcox	DA Davidson		<a href="mailto:cwilcox@dadco.com">cwilcox@dadco.com</a>
Dave Dean	Panhandle State Bank	755-2806	<a href="mailto:daved@panhandlebank.com">daved@panhandlebank.com</a>
Scott Fischer	Architects West		<a href="mailto:scottf@architectswest.com">scottf@architectswest.com</a>
Linda Davis	Copper Basin Construction	765-5059	<a href="mailto:linda@copperbasin.com">linda@copperbasin.com</a>
Philip Boyd	Welch Comer & Assoc.		<a href="mailto:phil@welchcomer.com">phil@welchcomer.com</a>
Ron Nilson	Ground Force Manf.	664-9291	<a href="mailto:rnilson@gfmfg.com">rnilson@gfmfg.com</a>
Dale Baune, P.E	JUB Engineers		<a href="mailto:dbaune@jub.com">dbaune@jub.com</a>
Bruce Cyr	Jobs Plus		<a href="mailto:cyrdad@aol.com">cyrdad@aol.com</a>
Mac Cavasar	USDA		<a href="mailto:mcavasar@roadrunner.com">mcavasar@roadrunner.com</a>
Kenn Gimbel	CDA Assoc. of Realtors	664-9221	<a href="mailto:gimbel@msn.com">gimbel@msn.com</a>
Rod Underhill	Underhill Construction, Inc. Past President, NIBCA	755-1096	
Cassie Worth	NIBCA	765.5518	<a href="mailto:cassie@nibca.com">cassie@nibca.com</a>
Jim Deffenbaugh	Panhandle Area Council	772-0584	<a href="mailto:jimd@pacni.org">jimd@pacni.org</a>
Judy Morris	Mountainwest Bank/NIBCA	763-3432	<a href="mailto:jmmorris@mtnwb.com">jmmorris@mtnwb.com</a>
Tim Herzog	Treaty Rock		<a href="mailto:timherzog@treatyrock.com">timherzog@treatyrock.com</a>
John Corcoran	Remax		<a href="mailto:john@corcoranteam.com">john@corcoranteam.com</a>
Pat Krug	Windermere		<a href="mailto:patkrug@windermere.com">patkrug@windermere.com</a>
Steve Widmyer	Property Owner		<a href="mailto:swidm10608@aol.com">swidm10608@aol.com</a>
Art Elliot	Shelter Associates	664-0372	<a href="mailto:art@shelterassociates.com">art@shelterassociates.com</a>
Carrie Oja	Century 21		<a href="mailto:coja@21goldchoice.com">coja@21goldchoice.com</a>
Cheryl Shippy	Pioneer Title Comp.	664-8254	<a href="mailto:cshippy@pioneeracda.com">cshippy@pioneeracda.com</a>
<b>Government Contacts</b>	<b>Organization</b>	<b>Contact Info.</b>	
Sandi Bloem	CDA Mayor		Hand deliver notices
Ron Edinger	CDA Councilmember		Hand deliver notices
Woody McEvers	CDA Councilmember		Hand deliver notices
Al Hassell, III	CDA Councilmember		Hand deliver notices
Mike Kennedy	CDA Councilmember		Hand deliver notices
Deanna Goodlander	CDA Councilmember		Hand deliver notices
John Bruning	CDA Councilmember		Hand deliver notices
John Chamness	Salvation Army		<a href="mailto:john.chamness@usw.salvationarmy.org">john.chamness@usw.salvationarmy.org</a>
Pam Pratt	School District 271		<a href="mailto:ppratt@cdaschools.org">ppratt@cdaschools.org</a>

City of Coeur d'Alene

Nancy (Taylor) Lowery	City of Hayden Councilmember's		<a href="mailto:nancert@yahoo.com">nancert@yahoo.com</a>
Lora Whalen	Panhandle Health District	(208) 415-5100	<a href="mailto:lwhalen@phd1.idaho.gov">lwhalen@phd1.idaho.gov</a>
Todd Tondee	County Commissioner		<a href="mailto:KCBOCC@kcgov.us">KCBOCC@kcgov.us</a>
Hazel Bauman	Coeur d'Alene School District	664-8241	<a href="mailto:hbauman@cdaschools.org">hbauman@cdaschools.org</a>
Brad Murray	Lakeland School District	687-0431	<a href="mailto:bmurray@lakeland272.org">bmurray@lakeland272.org</a>
Dick Harris	Post Falls School District		
Eric Keck	Post Falls City Admin.	292-2310	<a href="mailto:ekeck@postfallsidaho.org">ekeck@postfallsidaho.org</a>
Eric Kingston	IHFA	208-331-4706	<a href="mailto:Erikk@ihfa.org">Erikk@ihfa.org</a>
Laurie Taylor	IHFA - CDA Branch Office	667-3380	<a href="mailto:lauriet@ihfa.org">lauriet@ihfa.org</a>
Stefan Chatwin	City of Hayden Admin.		<a href="mailto:schatwin@cityofhaydenid.us">schatwin@cityofhaydenid.us</a>
			-
Priscilla Bell	North Idaho College Pres.		<a href="mailto:Priscilla_Bell@nic.edu">Priscilla_Bell@nic.edu</a>
Vicki Kunz	IDOL	769-1558, ext 3941	<a href="mailto:vicki.kunz@labor.idaho.gov">vicki.kunz@labor.idaho.gov</a>
Robert Shoeman	IDOL	769-1558	<a href="mailto:robert.shoeman@labor.idaho.gov">robert.shoeman@labor.idaho.gov</a>
Misd. Probation	K.C.Misdemeanor Probation	446-1992	<a href="mailto:kcmp@kcgov.us">kcmp@kcgov.us</a>
Ron Dorn	North Idaho College	769-3340	<a href="mailto:Ron_Dorn@nic.edu">Ron_Dorn@nic.edu</a>
<b>Groups and Organizations</b>	<b>Organization</b>	<b>Contact Info.</b>	
Bette Woinowsky	IHFA Family Self Suff.	667-3380	<a href="mailto:bettew@ihfa.org">bettew@ihfa.org</a>
Eula Hickman	Habitat for Humanity	762-4532	<a href="mailto:ehickam@roadrunner.com">ehickam@roadrunner.com</a>
Bob Driscoll	State Dep. Of H&W - Navigator	665-8864	<a href="mailto:DriscollR@dhw.idaho.gov">DriscollR@dhw.idaho.gov</a>
Ann Chatfield	Women's Center	664-9303	<a href="mailto:wcoutreach@adelphia.net">wcoutreach@adelphia.net</a>

Mary Herrick	CAP	664-8757 x. 203	<a href="mailto:m.herrick@cap4action.org">m.herrick@cap4action.org</a>
Mark Haberman	CAP	770-3008	<a href="mailto:m.haberman@cap4action.org">m.haberman@cap4action.org</a>
Ben Wolfinger	Kootenai Sheriff (CDBG Ad Hoc Committee)		<a href="mailto:bwolfinger@co.kootenai.id.us">bwolfinger@co.kootenai.id.us</a>
Chris Copstead	CDBG Ad Hoc Committee		<a href="mailto:chris@chriscopstead.com">chris@chriscopstead.com</a>
Nancy Mabile	Panhandle Area Council	772-0584 x 3014	<a href="mailto:nancy@pacni.org">nancy@pacni.org</a>
Meredith Bryant	Consultant		<a href="mailto:cdabryant@gmail.com">cdabryant@gmail.com</a>
Caryl Johnston	United Way of Kootenai County	667-8112	<a href="mailto:caryl@kootenaiunitedway.org">caryl@kootenaiunitedway.org</a>
Vicki Isakson	Idaho State (CDBG Ad Hoc Committee)		<a href="mailto:vicki.isakson@cl.idaho.gov">vicki.isakson@cl.idaho.gov</a>
Sheryldene Rogers	Goodale & Barbieri	509-777-6352	<a href="mailto:srogers@g-b.com">srogers@g-b.com</a>
Noelle Adams	Kootenai Perspectives		<a href="mailto:noelleterese@yahoo.com">noelleterese@yahoo.com</a>
Amy Bartoo	IDFY	664-4339	<a href="mailto:amy@idahodrugfreeyouth.org">amy@idahodrugfreeyouth.org</a>
Bonnie Douglas	League of Women Voters	664-5659	
Jeff Conroy	St. Vincent De Paul		<a href="mailto:jeff@stvincentdepaulcda.org">jeff@stvincentdepaulcda.org</a>
Holly Knapp	St. Vincent De Paul		<a href="mailto:holly@stvincentdepaulcda.org">holly@stvincentdepaulcda.org</a>
Colleen Allison	Kootenai County Grant Writer	446-1612	<a href="mailto:callison@kcgov.us">callison@kcgov.us</a>
Shelly Hines	St. Vincent De Paul		<a href="mailto:shelly@stvincentdepaulcda.org">shelly@stvincentdepaulcda.org</a>
Cindy Wood	Family Promise	714-4870	<a href="mailto:cwood@familypromiseni.org">cwood@familypromiseni.org</a>
Tinka Schaffer	Children's Village	667-1189	<a href="mailto:tinka@thechildrensvillage.org">tinka@thechildrensvillage.org</a>
Carolyn Mattoon	Mothers Against Drunk Driving		<a href="mailto:carolyn.Mattoon@madd.org">carolyn.Mattoon@madd.org</a>
Mary Tracy	Volunteers of America	509-624-2378 x. 104	<a href="mailto:mtracey@voaspokane.org">mtracey@voaspokane.org</a>
Mike Grabenstein	Coeur d'Alene Homes	664-8119	<a href="mailto:mike@heritageplace.org">mike@heritageplace.org</a>
Vickie Harrison	Lake City Senior Center	667-4628	<a href="mailto:cdaseniors@yahoo.com">cdaseniors@yahoo.com</a>
Alan Wasserman	Idaho Legal Aid		<a href="mailto:alanwasserman@idaholegalaid.org">alanwasserman@idaholegalaid.org</a>
<b>Individuals/disability advocates</b>	<b>Organization</b>	<b>Contact Info.</b>	
Stacie Lehot	North Idaho AIDS Coalition		<a href="mailto:stacie@northidahoaidcoalition.org">stacie@northidahoaidcoalition.org</a>
Disability Action Center		664-9896	<a href="mailto:cda@dacnw.org">cda@dacnw.org</a>
Bob Runkle	Trinity Group Homes	691-2499 cell	<a href="mailto:rrunkle@gmail.com">rrunkle@gmail.com</a>
Don Waddell		667-8798	<a href="mailto:shalee@icehouse.net">shalee@icehouse.net</a>
Jayne and Russ Merriman		665-2172	1866 W. Windsor Ave., CDA
<b>Community Members/Business</b>	<b>Organization</b>	<b>Contact Info.</b>	
Terry Cooper	Downtown Association	667-5986	<a href="mailto:terry@cdadowntown.com">terry@cdadowntown.com</a>

Steve Wilson	Cd'A Chamber of Commerce	292-1626	<a href="mailto:Steve@cdachamber.com">Steve@cdachamber.com</a>
Tom Messina	Messina Construction	765-5714	<a href="mailto:tmessina@messinaconstruction.com">tmessina@messinaconstruction.com</a>
Jack Beebe	Local Developer/IHFA board	667-0485	jack@bmdcda.com
Steve Roberge 755-3493	Rotary	765-4968	<a href="mailto:sroberge@wm.com">sroberge@wm.com</a>
Anita Parisot	HP/Work at home	667-0662	<a href="mailto:anita.parisot@hp.com">anita.parisot@hp.com</a>
Austen VanLack	Gnosis Corp.	208-683-0967	<a href="mailto:mavanlack@gnosiscorp.com">mavanlack@gnosiscorp.com</a>
Jon Ingalls	Kawanis		<a href="mailto:joning@cdaid.org">joning@cdaid.org</a>
Bill and Agnes Harger	NAMI	664-8485	<a href="mailto:aorharger@gmail.com">aorharger@gmail.com</a>
LaDonna Beaumont	US Bank	769-4507	<a href="mailto:ladonna.beaumont@usbank.com">ladonna.beaumont@usbank.com</a>
Howard Martinson	Fresh Start		<a href="mailto:howard.martinson@gmail.com">howard.martinson@gmail.com</a>
Jon Hippler	Mountain West Bank		<a href="mailto:jhippler@mtnwb.com">jhippler@mtnwb.com</a>
Sholeh Patrick	CDA Press		<a href="mailto:sholehjo@hotmail.com">sholehjo@hotmail.com</a>
Brandi Smitherman	Volunteers of America		bsmitherman@voaspokane.org
Joseph Cool	USDA	762-4939	Joseph.Cool@id.usda.gov
Send When Updating Consolidated Plan:			
HUD			
Bill Fattic	Field Office Director		<a href="mailto:bill.fattic@hud.gov">bill.fattic@hud.gov</a>
Doug Carlson	HUD Region Rep.		<a href="mailto:doug_carlson@hud.gov">doug_carlson@hud.gov</a>



Attachment "D" Public Comments

Attachment "E"  
Fair Housing Action Plan

Fair Housing Action Plan Matrix, Goals and Accomplishments, City of Coeur d'Alene, 2011-2015													
FHAP Action Item	Impediments Addressed	Activities	Goals					Accomplishments					
			2011	2012	2013	2014	2015	2011	2012	2013	2014	2015	
Increase resident awareness of fair housing laws and the complaint process.	<ul style="list-style-type: none"> <li>■ Citizens could be better informed about fair housing issues.</li> </ul>	<ul style="list-style-type: none"> <li>■ City will continue annual sponsorship of free fair housing training, open to the general public</li> </ul>	1	1	1	1	1	1	1	1	1	1	1
	<ul style="list-style-type: none"> <li>■ Landlords, developers and HOAs would benefit from more education about fair housing laws and ADA.</li> </ul>	<ul style="list-style-type: none"> <li>■ City will continue to provide valuable housing links on its web page</li> </ul>	1	1	1	1	1	1	1	1	1	1	1
		<ul style="list-style-type: none"> <li>■ City will continue to provide an annual Fair Housing Month proclamation</li> </ul>	1	1	1	1	1	1	1	1	1	1	1
Continue to educate developers, property owners, landlords and HOAs about ADA and fair housing laws.	<ul style="list-style-type: none"> <li>■ Citizens could be better informed about fair housing issues.</li> </ul>	<ul style="list-style-type: none"> <li>■ City will continue to utilize the local PEG channel to air fair housing commercial and education PSA's</li> </ul>	1	1	1	1	1	1	1	1	1	1	1
	<ul style="list-style-type: none"> <li>■ Landlords, developers and HOAs would benefit from more education about fair housing laws and ADA.</li> </ul>	<ul style="list-style-type: none"> <li>■ City will work with other agencies to assemble an informational brochure to hand out at meetings and other venues</li> </ul>	0	1	1	1	1	1	1	1	1	1	0
Increase internal knowledge and resources about fair housing law.	<ul style="list-style-type: none"> <li>■ Citizens could be better informed about fair housing issues.</li> </ul>	<ul style="list-style-type: none"> <li>■ City to continue to provide PEG channel educational material, brochures, and annual free trainings to the public.</li> </ul>	1	1	1	1	1	1	1	1	1	1	1
	<ul style="list-style-type: none"> <li>■ Lack of accessible sidewalks.</li> </ul>	<ul style="list-style-type: none"> <li>■ City will continue its sidewalk enhancement projects and ADA sidewalk improvements annually, geographic locations planned for five years (est. annually 6,500 lineal fee of sidewalk poured/replaced w/associated ped ramps).</li> </ul>	1	1	1	1	1	1	1	1	1	1	1
	<ul style="list-style-type: none"> <li>■ Lack of accessible parking downtown.</li> </ul>	<ul style="list-style-type: none"> <li>■ City will have the Parking Commission to review the downtown parking and make recommendations. The City is currently master planning the main City parking lot, which serves the downtown area.</li> </ul>	0	1	1	1	1	1	1	1	1	0	0
Continue to improve sidewalks and parking for persons with physical disabilities.	<ul style="list-style-type: none"> <li>■ Lack of accessible sidewalks.</li> </ul>	<ul style="list-style-type: none"> <li>■ City will continue its sidewalk enhancement projects and ADA sidewalk improvements annually, geographic locations planned for five years (est. annually 6,500 lineal fee of sidewalk poured/replaced w/associated ped ramps).</li> </ul>	1	1	1	1	1	1	1	1	1	1	1
	<ul style="list-style-type: none"> <li>■ Lack of accessible parking downtown.</li> </ul>	<ul style="list-style-type: none"> <li>■ City will have the Parking Commission to review the downtown parking and make recommendations. The City is currently master planning the main City parking lot, which serves the downtown area.</li> </ul>	0	1	1	1	1	1	1	1	1	0	0
HUD Concern noted in the CDBG Action Plan PY 2011 Address housing needs of racial and ethnic groups.	<ul style="list-style-type: none"> <li>■ Impediments Addressed</li> <li>■ Citizens could be better informed about fair housing issues.</li> </ul>	<ul style="list-style-type: none"> <li>■ Activities</li> <li>■ Continue efforts to construct affordable housing in the City, as discussed in Goals 1 and 2 in Section III of AI</li> </ul>	1	1	1	1	1	1	1	1	1	1	1