

Plan Year 2010 Action Plan Budget

			FUNDING		
ALLOCATION	% of Funds	% of Funds	\$309,469.00	<u>\$336,475.00</u>	Explanation
ADMINISTRATION	16%	<u>14.7%</u>	\$49,469.00	<u>\$49,469.00</u>	<ul style="list-style-type: none"> • Contract for Administration • Advertisements • Publications • Training
INCREASE HOUSING FOR PURCHASE	32%	<u>29.7%</u>	\$100,000.00	<u>\$100,000.00</u>	Land Acquisition to benefit future LMI housing specifically, Mill River Senior Apartments, Seltice Way parcel C-0000-004-6620
COMMUNITY PROJECTS TO BENEFIT LOW TO MODERATE INCOME CITIZENS	32.31%	<u>29.7%</u>	\$100,000.00	<u>\$100,000.00</u>	The grant process will be established by an Ad Hoc Committee in compliance with HUD regulations. <u>\$40,000 to Whitewater Development for Mill River Senior Apartments;</u> <u>\$46,000 to Community Action Partnership for housing counseling</u>
SIDEWALKS	6%	<u>5.9%</u>	\$20,000.00	<u>\$20,000.00</u>	Sidewalk repair/replacement within LMI Census block areas.
<u>SIDEWALKS: EAST FAIRWAY DRIVE</u>		<u>8.0%</u>		<u>\$27,006.00</u>	<u>Sidewalks brought to ADA code; 2 rental units reserved for LMI</u>
NEIGHBORHOOD REVITALIZATION/ CODE ENFORCEMENT	12.93%	<u>11.9%</u>	\$40,000.00	<u>\$40,000.00</u>	Available for home revitalization including emergency minor home repairs for LMI homeowners
INCREASE HOUSING SPECIAL NEEDS/ HOMELESS	0%		\$0.00	<u>\$0.00</u>	No current projects identified. Will look for future partnerships.
ECONOMIC DEVELOPMENT	0%		\$0.00	<u>\$0.00</u>	No current projects identified. Will look for future partnerships.
TOTAL	100%	<u>100.0%</u>	\$309,469.00	<u>\$336,475.00</u>	