

Plan Year 2009 Action Plan Budget

		FUNDING	
ALLOCATION		\$309,469.00	Explanation
ADMINISTRATION	19%	\$59,981.00	<ul style="list-style-type: none"> • Contract for Administration • Advertisements • Publications • Training
INCREASE HOUSING FOR PURCHASE	32%	\$100,000.00	Land Acquisition to benefit future LMI housing; <u>specifically, Mill River Senior Apartments, Seltice Way parcel C-0000-004-6620</u>
COMMUNITY PROJECTS TO BENEFIT LOW TO MODERATE INCOME CITIZENS	29.08%	\$90,000.00	The grant process will be established by an Ad Hoc Committee in compliance with HUD regulations - Amended to Clarify grant awards to Habitat for Humanity \$45,400 and St. Vincent De Paul \$44,600
SIDEWALKS	8%	\$24,576.00	Sidewalk repair/replacement within LMI Census block areas.
NEIGHBORHOOD REVITALIZATION/ CODE ENFORCEMENT	11.28%	\$34,912.00	\$34,912 available for home revitalization including weatherization to LMI homeowners
INCREASE HOUSING SPECIAL NEEDS/HOMELESS	0%	\$0.00	No current projects identified. Will look for future partnerships.
ECONOMIC DEVELOPMENT	0%	\$0.00	No current projects identified. Will look for future partnerships.
TOTAL	100%	\$309,469.00	