

# **2020 ANNUAL ACTION PLAN COMMUNITY FORUM**

Presented to  
the City of  
Coeur d'Alene  
residents  
Dec. 4, 2020

# THE PLAN

- Brief History of Coeur d'Alene CDBG involvement and HUD Terminology
- Past Year Spending Goals
- To-Date Funding Breakdown of current 2-year budget
- Eligible Activity Breakdown
- Citizen Survey of Funding Priorities for 2020
- PY 2020 New needs identified

# WHAT CITIZEN PARTICIPATION IS INVOLVED IN AN ANNUAL ACTION PLAN?

- Annual Action Plan Citizen Participation
  - Public Forum (Dec. 4)
  - Stakeholder Meetings and Interviews (during drafting)
  - Draft Plan will be posted Jan. 7, 2020, with a 30 day public comment period culminating at a Public Hearing for approval of draft plan on February 4, 2020. Public comments will be accepted at the Public Hearing.

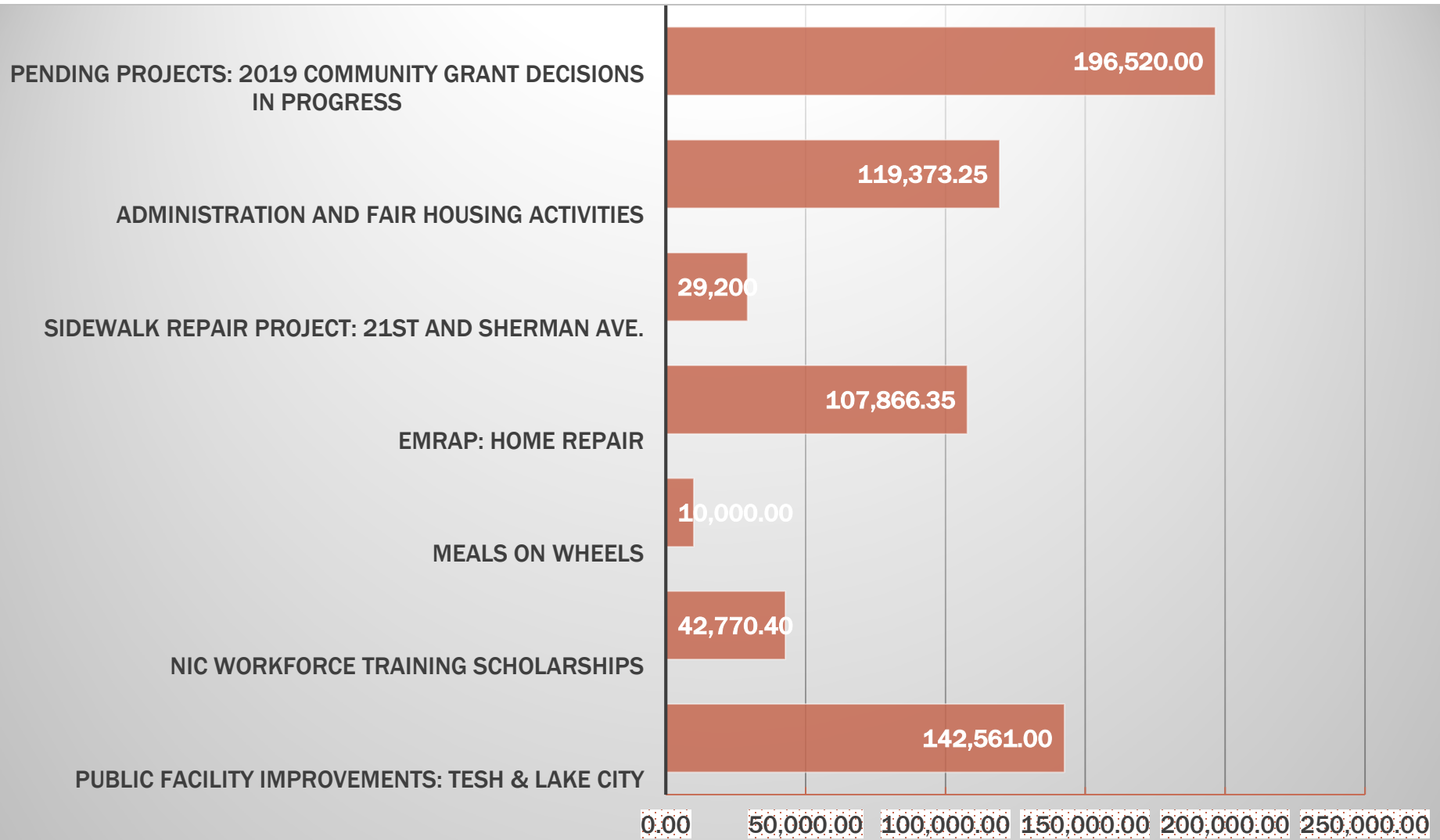
# CDBG KEY TERMS

- **LMI: Low-to-Moderate Income.** Households whose total earnings are based on 30%, 50%, and 80% of the yearly area median income.
  - **HUD's 2019 Median Income determination for Kootenai County:\$64,600 (based on a family of 4)**
- **Limited Clientele:** A specific targeted group of persons of which at least 51 percent must be presumed to be LMI, ie. Abused children, battered spouses, elderly persons, severely disabled adults, homeless persons
- **LMA: Low-to-Moderate Area,** Census tract/blocks which comprise of 51% of its residents falling below the 80% median income determination

# GUIDING 5 YEAR GOALS FOR 2018-2022 ESTABLISHED IN CONSOLIDATED PLAN

- **Goal 1:** Increase the supply of for-sale housing at prices affordable to the City's low and moderate income workers.
- **Goal 2:** Increase the supply of rental housing affordable to the City's extremely low-income renters and residents with special needs, including persons who are homeless.
- **Goal 3:** Improve the City's sidewalks to make them more accessible to persons with disabilities.
- **Goal 4:** Continue with neighborhood revitalization efforts to improve the condition of housing in low income areas.
- **Goal 5:** Expand higher-paying employment opportunities for the residents of Coeur d'Alene through economic development.
- **Goal 6:** Offer Public Service Program assistance to service organizations supporting low and moderate income residents of Coeur d'Alene.

# 2 YEAR FUNDING OVERVIEW FROM 2018-2019:\$648,291



# CDBG: TWO SIDES OF A COIN

## WHAT CAN CDBG FUND?

✓ Eligible CDBG uses must meet both sides of the coin test



Heads!

### National Objectives:

Approved activities must meet one of the three National Objectives, then it must be an **allowable/eligible activity** that meets the **goals** in the Consolidated Plan.



Tails!

### Eligible Activities:

Activities related to **housing** (but not new construction); **Real property** activities; public facilities (but not equipment); **public service** activities; **economic development**; community based development organizations (**CBDO's** can do new construction); **Planning** and **Administration**

# GUIDELINE: NATIONAL OBJECTIVES

- Benefit to Low and moderate income (LMI) persons, or
- Aid in the prevention of slum and blight, or
- Meet an urgent need



# ELIGIBLE ACTIVITIES

- **Acquisition/Construction Projects**

- This can include: construction of public facilities and improvements, such as water and sewer facilities, streets, neighborhood centers, and the conversion of school buildings for eligible purposes, Acquisition of real property; Relocation and demolition; Rehabilitation of residential and non-residential structures

- **Public Service Funding**

- This can include: employment services, crime prevention and public safety, child care, health services, substance abuse services, fair housing counseling, education programs, energy conservation, services for senior citizens, and services for homeless persons;

\*Public service uses not to exceed 15% of the yearly budget

- **Economic Development Projects**

- These can be activities that create or support low-to-moderate income employment opportunities

# SELECTING ACTIVITIES EACH YEAR

- Must meet the two sided coin test
- Project must align with goals in Annual Action Plan and Consolidated Plan
- Consider capacity of staffing, size of community and amount of allocation, local politics, capacity of sub-recipient organizations

# MAJOR INELIGIBLE ACTIVITIES

CDBG funds cannot be used to:

- Build a City Hall or pay for general operations of a City
- Pay for a Statue of a Mayor/public official
- Fund Political or Religious Activities

**WE WANT TO HEAR  
FROM YOU!**

Haven't taken  
our survey  
yet? Please  
do! Find it at  
[www.cdaid.org](http://www.cdaid.org/cdbg)  
[/cdbg](http://www.cdaid.org/cdbg)